

**Attachment
Purdue University
2025-2027 Operating and Capital Budget Request**

There are seven components to Purdue’s biennial budget request, each of which is briefly described below:

Operating Appropriations

Operating appropriations for public higher education institutions are adjusted according to an outcomes-based performance funding (OBPF) model of student metrics. This funding may be supported by new state funding for higher education, by budget reallocations to the institutions, or some combination of the two.

Dual Credit Line Item

Funding for dual credit is formula-based for those college credits offered in Indiana high schools. For the 2023-2025 biennium, dual credit was funded at \$50.00 per credit hour completed.

Repair & Rehabilitation

Funding for R&R is formula-based and typically funded as a percentage of the asset replacement value for both facilities and infrastructure, totaling nearly \$7.0 billion for the Purdue system.

Debt Service

Each institution confirms Indiana Finance Authority data related to its current debt portfolio.

Line Item Appropriations

Purdue receives annual appropriations for five line items, with a total appropriation of \$28.6M. The table below summarizes these line items. Continuation of these appropriations at FY25 levels for the next two years is requested.

Line Item	FY25 Appropriation	2025-2027 Increase Request
Ag Research and Extension - Crossroads	\$ 9,000,000	\$ -
County Agriculture Extension Educators	\$ 8,000,000	\$ -
Purdue Polytechnic Statewide	\$ 6,695,258	\$ -
Center for Paralysis Research	\$ 522,558	\$ -
Indiana Technical Assistance and Advanced Manufacturing Competitiveness Program	\$ 4,430,212	\$ -
TOTAL	\$ 28,648,028	\$ -

In addition to the five programs referenced above, Purdue operates the Reed Animal Disease Diagnostic Laboratory (ADDL) on behalf of the state. Appropriations for ADDL currently flow to Purdue through the line item funding mechanism but, per statute, appropriations requests for ADDL must originate from the Board of Animal Health (BOAH). ADDL's requests are being submitted through Purdue as they were received from BOAH.

College of Veterinary Medicine (COVM)

For the 2019-21 biennium, after a thorough internal review of the College of Veterinary Medicine's financials and enrollment data, it was concluded that the portion of the General Fund Allocation provided to the College of Veterinary Medicine be removed from the Purdue West Lafayette appropriation to create a separate appropriation for the COVM. As part of the 2025-27 biennium, Purdue University requests to follow past precedence that the percentage of new dollars allocated to OBPF also be applied to the COVM appropriation, which is not subject to OBPF.

Capital Budget Request

Projects with a request for state funding are presented in priority order. A high-level summary of each prioritized project is listed below. Complete detail can be found in each project's submission data and narrative.

Priority 1

The new Interdisciplinary Life Sciences Research Building (ILSRB) supports OneHealth, a comprehensive approach to advance and improve the health of humans, animals, plants, and the environment. The OneHealth initiative leverages Purdue's extensive expertise in biological and health sciences and the inter-connectedness of all living beings to catalyze new discoveries and innovations. The project will construct a 140,000 square foot building and provide a new home for life science research programs on the West Lafayette campus. It will enable work across domains with scientists, innovators and industry in new energy and space efficient research laboratories as well as core and support space that will meet the needs for the leading-edge research being conducted.

The total project cost is estimated at \$160 million, with \$90 million requested from the state and \$70 million provided by other sources. Construction will take approximately 29 months to complete.

Priority 2

The Student Union and Library Renovation project is phase one of a two-phase project on the Northwest campus. Phase one will include the renovation of approximately 29,000 square feet within the Hammond Student Union Library Building (SULB). The space being renovated includes labs, modern general academic classrooms, and offices to replace space that will be lost from the demolition of Porter Hall, which is also included in this project. The demolition of Porter Hall and strategic renovation of SULB will reduce PNW's deferred maintenance backlog by over \$5M and the annual operating expenses by over \$200,000/year.

The total project cost is estimated at \$23 million, with \$19 million requested from the state and \$4 million provided by other sources. Construction will take approximately 24 months to complete.