



Office of the Chief Financial Officer and Treasurer

August 22, 2025

The Honorable Mike Braun
Governor of the State of Indiana
Statehouse
Indianapolis, IN 46204

Dear Governor Braun:

At its meeting on August 8, 2025, the Purdue University Board of Trustees approved the planning, financing, construction and award of construction contracts for the Young Hall Roof Replacement on the West Lafayette campus.

This project will remove the majority of the aging roof, which is past its expected life, from Young Hall and replace it with the same type of roofing material that is currently in place.

The roof replacement will secure the building envelope and address leaks that have been occurring due to the deteriorating condition of most existing roof sections.

The estimated total project cost is \$3,100,000 and will be fully funded by R&R Appropriation. This project is included in the university's approved FY26 operating budget as part of Purdue's annual Repair and Rehabilitation plan.

Subject to review by the Commission for Higher Education and recommendation by the State Budget Committee and the Budget Agency, we request your approval to proceed with this project. Attached are the completed forms that the Commission has prescribed for its review of such projects. We will be happy to answer any questions you or your staff may have or to provide any additional information that is needed.

Sincerely,

A handwritten signature in black ink, appearing to read 'C. Ruhl', with a long, sweeping horizontal line extending to the right.

Christopher A. Ruhl
Chief Financial Officer and Treasurer

Attachments

c: Brooke Kile, Senior Associate Commissioner for Business Solutions, Indiana Commission for Higher Education
Chad Ranney, State Budget Director, Indiana State Budget Agency
Jonathan Eccles, Division Director, Indiana State Budget Agency
Kay Parker, Comptroller, Purdue University
Anne Hazlett, Senior Director, Government Relations, Purdue University

PROJECT COST SUMMARY

Young Hall Roof Replacement

| | |
|---|--|
| Institution: <input type="text" value="Purdue University"/> | Budget Agency Project No.: <input type="text" value="B-1-26-2-07"/> |
| Campus: <input type="text" value="West Lafayette"/> | Institutional Priority: <input type="text" value="N/A"/> |
| Previously approved by General Assembly: <input type="text" value="No"/> | Previously recommended by CHE: <input type="text" value="No"/> |
| Part of the Institution's Long-term Capital Plan: <input type="text" value="Yes"/> | |

| |
|---|
| Project Size: <input type="text" value="N/A"/> GSF (1) <input type="text" value="N/A"/> ASF (2) <input type="text" value="#VALUE!"/> ASF/GSF |
| Net change in overall campus space: <input type="text" value="0"/> GSF <input type="text" value="0"/> ASF |

| | |
|---|---|
| Total cost of the project (3): <input type="text" value="\$ 3,100,000"/> | Cost per ASF/GSF: <input type="text" value="#VALUE!"/> GSF |
| Total cost of the demolition: <input type="text" value="\$ -"/> | <input type="text" value="#VALUE!"/> ASF |

| Funding Source(s) for project (4): | Amount | Type |
|---|---|--|
| | <input type="text" value="\$ 3,100,000"/> | <input type="text" value="R&R Appropriation"/> |
| | <input type="text" value=""/> | <input type="text" value=""/> |
| | <input type="text" value=""/> | <input type="text" value=""/> |
| | <input type="text" value=""/> | <input type="text" value=""/> |

Estimated annual debt payment (6):

Are all funds for the project secured:

Project Funding:

The project is being fully funded by R&R Appropriation, and all funds are secured.

Project Cost Justification

Since the project is exterior-based, there is not a ASF or GSF associated with the work. This project's scope and cost are described more in the Capital Project Details section.

Estimated annual change in cost of building operations based on the project:

Estimated annual repair and rehabilitation investment (5):

PROJECT DETAILED DESCRIPTION - ADDITIONAL INFORMATION

Young Hall Roof Replacement

Institution: Purdue University
Campus: West Lafayette

Budget Agency Project No.: B-1-26-2-07
Institutional Priority: N/A

Description of Project

This project will remove and replace the majority of the existing roof from Young Hall, with sections varying from 15-20 years old. Approximately 16,000 square feet of roof will be replaced with the same material that is currently used. Young Hall is a 10-story building and requires additional worker safety measures to be in place throughout the duration of work due to the high elevation.

Need and Purpose of the Program

Young Hall was built in 1962 and originally served as graduate student housing with supplemental classroom, office and meeting spaces. Several renovations to various floors occurred in the early 2000s to convert the living space into an office and support building. The building houses the Office of the Vice Provost for Graduate Students and Postdoctoral Scholars, the disability resource center, career services center, classrooms for the Polytechnic Institute, the offices of ethics and compliance, offices for the Daniels School of Business and other central university support services.

The sections of the roof being replaced are past their expected life, and this project will address concerns associated with an aging roof, including leaks in occupied spaces.

This project is part of Purdue's annual Repair and Rehabilitation planning efforts and is included in the university's approved FY26 operations budget.

Space Utilization

This project does not have a net impact on total assignable campus space.

Comparable Projects

Shealy Hall (SHLY) Roof Replacement (Aug. 2023 Purdue Board of Trustees approval)
\$2,050,000
This roof replacement was for a tile-type material on approximately 18,000 square feet. SHLY has a lower elevation than Young Hall.

Background Materials

CAPITAL PROJECT REQUEST FORM
INDIANA PUBLIC POSTSECONDARY EDUCATION
INSTITUTION CAMPUS SPACE DETAILS FOR Young Hall Roof Replacement

| | Current Campus Totals | | | Subtotal Current and Future Space | Capital Request | | Net Future Space |
|---|-------------------------|---------------------------------|---------------------------------|---|-------------------------------|--|---------------------|
| | Current Space in Use | Space Under Construction (1) | Space Planned and Funded (1) | | Space to be Terminated (1) | New Space in Capital Request (2) | |
| (INSERT PROJECT TITLE AND SBA No.) | | | | | | | |
| <u>A. OVERALL SPACE IN ASF</u> | | | | | | | |
| Classroom (110 & 115) | 324,254 | 51,092 | - | 375,346 | - | - | 375,346 |
| Class Lab (210,215,220,225,230,235) | 765,104 | 10,789 | - | 775,892 | - | - | 775,892 |
| Non-class Lab (250 & 255) | 1,761,714 | 29,332 | - | 1,791,046 | - | - | 1,791,046 |
| Office Facilities (300) | 2,288,249 | 9,457 | (3,195) | 2,294,511 | - | - | 2,294,511 |
| Study Facilities (400) | 457,018 | 41,979 | (1,027) | 497,970 | - | - | 497,970 |
| Special Use Facilities (500) | 1,245,282 | (3,099) | - | 1,242,182 | - | - | 1,242,182 |
| General Use Facilities (600) | 957,751 | 17,424 | (60) | 975,115 | - | - | 975,115 |
| Support Facilities (700) | 2,982,113 | (53,301) | 6,959 | 2,935,771 | - | - | 2,935,771 |
| Health Care Facilities (800) | 217,884 | 90 | - | 217,974 | - | - | 217,974 |
| Resident Facilities (900) | 2,424,637 | 111,146 | - | 2,535,783 | - | - | 2,535,783 |
| Unclassified (000) | 82,649 | - | - | 82,649 | - | - | 82,649 |
| <u>B. OTHER FACILITIES</u> (Please list major categories) | | | | - | | | - |
| TOTAL SPACE | 13,506,654 | 214,909 | 2,677 | 13,724,240 | - | - | 13,724,240 |

CAPITAL PROJECT COST DETAILS

Young Hall Roof Replacement

| | | | |
|---------------------|-------------------|-----------------------------------|-------------|
| Institution: | Purdue University | Budget Agency Project No.: | B-1-26-2-07 |
| Campus: | West Lafayette | Institutional Priority: | N/A |

ANTICIPATED CONSTRUCTION SCHEDULE

| | <u>Month</u> | <u>Year</u> |
|----------------------|--------------|-------------|
| Bid Date | December | 2025 |
| Start Construction | April | 2026 |
| Occupancy (End Date) | November | 2026 |

ESTIMATED CONSTRUCTION COST FOR PROJECT

| | Cost Basis (1) | Estimated Escalation Factors (2) | Project Cost |
|---|---------------------|----------------------------------|---------------------|
| <u>Planning Costs</u> | | | |
| a. Engineering | \$ - | | \$ - |
| b. Architectural | \$ 330,000 | | \$ 330,000 |
| c. Consulting | \$ - | | \$ - |
| <u>Construction</u> | | | |
| a. Structure | \$ 2,300,000 | | \$ 2,300,000 |
| b. Mechanical (HVAC, plumbing, etc.) | \$ - | | \$ - |
| c. Electrical | \$ - | | \$ - |
| <u>Movable Equipment</u> | | | |
| | \$ - | | \$ - |
| <u>Fixed Equipment</u> | | | |
| | \$ - | | \$ - |
| <u>Site Development/Land Acquisition</u> | | | |
| | \$ - | | \$ - |
| Other (PM fee, contingencies, insurance, etc.) | \$ 470,000 | | \$ 470,000 |
| TOTAL ESTIMATED PROJECT COST | \$ 3,100,000 | \$ - | \$ 3,100,000 |

CAPITAL PROJECT OPERATING COST DETAILS

Young Hall Roof Replacement

| | | | |
|---------------------|-------------------|-----------------------------------|-------------|
| Institution: | Purdue University | Budget Agency Project No.: | B-1-26-2-07 |
| Campus: | West Lafayette | Institutional Priority: | N/A |

| <u>ANNUAL OPERATING COST/SAVINGS (1)</u> | <u>GSF OF AREA AFFECTED BY PROJECT</u> | | | |
|---|--|----------------------------|----------------------|-----------------------------|
| | Cost per GSF | Total Operating Cost | Personal Services | Supplies and Expenses |
| 1. Operations | - | \$ - | | |
| 2. Maintenance | - | \$ - | | |
| 3. Fuel | - | \$ - | | |
| 4. Utilities | #DIV/0! | \$ - | | |
| 5. Other | - | \$ - | | |
| TOTAL ESTIMATED OPERATIONAL COST/SAVINGS | #DIV/0! | \$ - | \$ - | \$ - |

Description of any unusual factors affecting operating and maintenance costs/savings.

The project will not have a significant effect on annual operations expenditures.