



Office of the Chief Financial Officer and Treasurer

August 22, 2025

The Honorable Mike Braun
Governor of the State of Indiana
Statehouse
Indianapolis, IN 46204

Dear Governor Braun:

Following the FY26 appropriation authorization in the 2025 budget bill HEA 1001, Purdue University identified six priority projects for completion at the Purdue Fort Wayne campus and two priority projects for completion at the Purdue Northwest campus.

The identified Purdue Fort Wayne campus projects are as follows: Doermer School of Business roof replacement, West Campus Maintenance Building addition, campus common areas rehabilitation, Kettler Hall student theater waterproofing, Music Center auditorium dimmer system replacement and Walb Student Union exterior and interior wall finishes replacement.

The identified Purdue Northwest campus projects include the following: Classroom Office Building ground floor renovation phase III and North Central Power House chiller replacement.

These projects will improve areas that have a direct impact on student success and address other critical needs that promote student retention and provide a safe campus for students, faculty, staff and visitors.

The estimated total project cost is \$4,547,998, with \$4,012,931 funded by Regional Deferred Maintenance and \$535,067 funded by R&R Appropriation.

Subject to review by the Commission for Higher Education and recommendation by the State Budget Committee and the Budget Agency, we request your approval to proceed with this project. Attached are the completed forms that the Commission has prescribed for its review of such projects. We will be happy to answer any questions you or your staff may have or to provide any additional information that is needed.

Sincerely,

A handwritten signature in black ink, appearing to read 'C. Ruhl', with a long, sweeping horizontal stroke extending to the right.

Christopher A. Ruhl
Chief Financial Officer and Treasurer

Attachments

c: Brooke Kile, Senior Associate Commissioner for Business Solutions, Indiana Commission for Higher Education
Chad Ranney, State Budget Director, Indiana State Budget Agency
Jonathan Eccles, Division Director, Indiana State Budget Agency
Kay Parker, Comptroller, Purdue University
Anne Hazlett, Senior Director, Government Relations, Purdue University

PROJECT COST SUMMARY
FY26 Regional Campus Deferred Maintenance Projects

Institution:	Purdue University	Budget Agency Project No.:	B-0-26-2-01
Campus:	System - All Regionals	Institutional Priority:	N/A
Previously approved by General Assembly:	Yes	Previously recommended by CHE:	No
Part of the Institution's Long-term Capital Plan:	Yes		

Project Size:	N/A GSF (1)	N/A ASF (2)	#VALUE! ASF/GSF
Net change in overall campus space:	0 GSF	0 ASF	

Total cost of the project (3):	\$ 4,547,998	Cost per ASF/GSF:	#VALUE! GSF
Total cost of the demolition:	\$ -		#VALUE! ASF
Funding Source(s) for project (4):	Amount	Type	
	\$ 4,012,931	Regional Deferred Maintenance	
	\$ 535,067	R&R Appropriation	
Estimated annual debt payment (6):	0		
Are all funds for the project secured:	Yes		

Project Funding:
 These projects will be funded by a FY26 appropriation authorized by the 2025 budget bill, HEA 1001, to specifically address deferred maintenance at Purdue Fort Wayne and Purdue Northwest regional campuses. Maintenance of existing facilities is an important part of our capital program, and these projects are consistent with our long-term capital plan.

In total, two of the projects will be partially funded by Regional Deferred Maintenance with the remainder coming from Repair and Rehabilitation (R&R) funds that have previously been approved. The "Total cost of the project" field above reflects the combined total of all funding sources, and the cost of each project is included in the Description of Project section that follows.

Project Cost Justification
 Given the variety and scope of these projects, there is no good single comparison; however, these projects are comparable to smaller projects in our regular R&R program. Details are included in the comparable projects section.

Estimated annual change in cost of building operations based on the project:	N/A
Estimated annual repair and rehabilitation investment (5):	N/A

(1) Gross Square Feet (GSF)- Sum of all area within the exterior envelope of the structure.
 (2) Assignable Square Feet (ASF)- Amount of space that can be used by people or programs within the interior walls of a structure. Assignable square feet is the sum of the 10 major assignable space use categories: classrooms, laboratories, offices, study facilities, special use facilities, general use facilities, support facilities, health care facilities, residential facilities and unclassified facilities. For information on assignable space use categories, see Space-Room Codes tab.
 (3) Projects should include all costs associated with the project (structure, A&E, infrastructure, consulting, FF&E, etc.)
 (4) Be consistent in the naming of funds to be used for projects. If bonding, note Bonding Authority Year (1965, 1929, 1927, etc.)
 (5) Estimate the amount of funding the institution would need to set aside annually to address R&R needs for the project. CHE suggests 1.5% of total construction cost
 (6) If issuing debt, determine annual payment based on 20 years at 4.75% interest rate
 - If project is a lease-purchase or lease, adjust accordingly. Note the total cost of the lease in the project cost, and annual payments in project description

PROJECT DETAILED DESCRIPTION - ADDITIONAL INFORMATION
FY26 Regional Campus Deferred Maintenance Projects

Institution:	Purdue University	Budget Agency Project No.:	B-0-26-2-01
Campus:	System - All Regionals	Institutional Priority:	N/A

Description of Project

Across Purdue Fort Wayne (PFW) and Purdue Northwest (PNW) regional campuses, there are eight deferred maintenance projects that have been identified as priorities which total \$4,547,998.

The PFW campus will initiate six projects totaling \$2,036,998, with \$2,006,465.50 as Regional Deferred Maintenance and \$30,532.50 as R&R Appropriation:

1. Doermer School of Business roof replacement (\$995,000): The existing roof will be removed and replaced with an asphalt-based material, and select waterproofing on the roof will be repaired.
2. West Campus Maintenance Building addition (\$461,998): A new, approximately 40' x 60' addition will be built on the existing maintenance building for storage of grounds equipment.
3. Campus common areas rehabilitation (\$250,000): Wall finishes and furnishings will be replaced in student study/gathering spaces in four facilities: Music Center, Walb Student Union, Liberal Arts Building and Science Building.
4. Kettler Hall student theater waterproofing (\$150,000): Waterproofing will be added, a new sump pump will be installed and an associated stairway will be replaced.
5. Music Center auditorium dimmer system replacement (\$120,000): The outdated and failing lighting dimmer system will be replaced for the main auditorium.
6. Walb Student Union exterior and interior wall finishes replacement (\$29,467.50 requested; total project cost is \$60,000): Damaged wall plaster will be removed and replaced with new wear-resistant coatings outside and inside the ballroom.

The PNW campus will initiate two projects totaling \$2,511,000, with \$2,006,465.50 as Regional Deferred Maintenance and \$504,534.50 as R&R Appropriation:

1. Classroom Office Building ground floor renovation phase III (\$1,999,000): Approximately 5,200 SF on the first floor will be renovated to accommodate a Career Center, Student Success Hub and two student organization conference rooms.
2. North Central Power House chiller replacement (\$7,465.50 requested; total project cost is \$512,000): The existing 332-ton chiller at the Westville campus will be replaced.

Need and Purpose of the Program

Purdue University is dedicated to advancing the pursuit of knowledge and providing an environment that allows students the best opportunity to succeed. The funds provided for the PFW and PNW campus facilities will improve areas that have a direct impact on student success and address other critical needs that promote student retention and provide a safe campus for our students, faculty, staff and visitors.

Space Utilization

No net change of space utilization will occur as a result of the PFW and PNW projects. The PNW Classroom Office Building renovation will reallocate approximately 5,200 SF from classroom and storage space to student collaboration space and a new career center.

Comparable Projects

This project has a variety of construction types, and the projects are similar to other deferred maintenance projects, including B-0-23-2-13, B-0-25-2-10 and ones listed below.

Gates Center Roof Replacement, Phase 2 (\$700,000): Repair and replace the existing EPDM roof system with a new modified bitumen roof for protection of the Athletics office areas.

Student Housing A/C Split System Replacement (\$60,000): Replace failed and degraded air conditioning units with new units.

Background Materials

CAPITAL PROJECT REQUEST FORM
INDIANA PUBLIC POSTSECONDARY EDUCATION
INSTITUTION CAMPUS SPACE DETAILS FOR FY26 Regional Campus Deferred Maintenance Projects

	Current Campus Totals			Subtotal Current and Future Space	Capital Request		Net Future Space
	Current Space in Use	Space Under Construction (1)	Space Planned and Funded (1)		Space to be Terminated (1)	New Space in Capital Request (2)	
(INSERT PROJECT TITLE AND SBA No.)							
<u>A. OVERALL SPACE IN ASF</u>							
Classroom (110 & 115)							
Class Lab (210,215,220,225,230,235)							
Non-class Lab (250 & 255)							
Office Facilities (300)							
Study Facilities (400)							
Special Use Facilities (500)							
General Use Facilities (600)							
Support Facilities (700)							
Health Care Facilities (800)							
Resident Facilities (900)							
Unclassified (000)							
<u>B. OTHER FACILITIES</u>							
(Please list major categories)							
TOTAL SPACE	-	-		-			-

Notes:

(1) Identify in a footnote the specific facilities that are included in the data in these columns. Do not include pending approval, non-submitted projects or non-funded projects

- Space/Room codes based on Postsecondary Ed Facilities Inventory and Classification Manual (2006)

Space under construction includes:

Space planned and funded includes:

CAPITAL PROJECT COST DETAILS
FY26 Regional Campus Deferred Maintenance Projects

Institution:	Purdue University	Budget Agency Project No.:	B-0-26-2-01
Campus:	System - All Regionals	Institutional Priority:	N/A

ANTICIPATED CONSTRUCTION SCHEDULE*

	<u>Month</u>	<u>Year</u>
Bid Date	July	2025
Start Construction	August	2025
Occupancy (End Date)	September	2026

ESTIMATED CONSTRUCTION COST FOR PROJECT**

	<u>Cost Basis</u> (1)	<u>Estimated Escalation</u> Factors (2)	<u>Project Cost</u>
<u>Planning Costs</u>			
a. Engineering	\$ 69,000		\$ 69,000
b. Architectural	\$ 265,000		\$ 265,000
c. Consulting	\$ 19,900		\$ 19,900
<u>Construction</u>			
a. Structure	\$ 1,640,900		\$ 1,640,900
b. Mechanical (HVAC, plumbing, etc.)	\$ 865,000		\$ 865,000
c. Electrical	\$ 581,251		\$ 581,251
<u>Movable Equipment</u>	\$ 343,512		\$ 343,512
<u>Fixed Equipment</u>	\$ 85,000		\$ 85,000
<u>Site Development/Land Acquisition</u>	\$ 25,000		\$ 25,000
<u>Other (Contingency)</u>	\$ 653,435		\$ 653,435
TOTAL ESTIMATED PROJECT COST	\$ 4,547,998	\$ -	\$ 4,547,998

(1) Cost Basis is based on current cost prevailing as of: (INSERT MONTH AND YEAR)

(2) Explain in the Description of Project Section of the "Cap Proj Details" schedule the reasoning for estimated escalation factors

* The schedule shown includes the earliest bid and construction start dates and latest end date.

** The estimated cost information is a total of all projects.

CAPITAL PROJECT OPERATING COST DETAILS
FY26 Regional Campus Deferred Maintenance Projects

Institution:	Purdue University	Budget Agency Project No.:	B-0-26-2-01
Campus:	System - All Regionals	Institutional Priority:	N/A

<u>ANNUAL OPERATING COST/SAVINGS (1)</u>	<u>GSF OF AREA AFFECTED BY PROJECT</u>			
	Cost per GSF	Total Operating Cost	Personal Services	Supplies and Expenses
1. Operations	#VALUE!	\$ -		
2. Maintenance	#DIV/0!	\$ -		
3. Fuel	#DIV/0!	\$ -		
4. Utilities	#DIV/0!	\$ -		
5. Other	#DIV/0!	\$ -		
TOTAL ESTIMATED OPERATIONAL COST/SAVINGS	N/A	N/A	N/A	N/A

Description of any unusual factors affecting operating and maintenance costs/savings.

(1) Based on figures from "Individual Cap Proj Desc" schedule