

Purdue University

Reporting Period:

FY24 Q1-Q4

*Only IDOA-certified MBE/WBE/IVOSBs should be reported

| Participation Summary | Total Institution Spend | MBE | | | WBE | | | IVOSB | | | Total MBE/WBE/IVOSB Spend | | Total Non-MBE/WBE/IVOSB Spend | |
|---|---------------------------|------------------------------|---------------------------|----------------|------------------------------|---------------------------|----------------|--------------------------------|---------------------------|----------------|---------------------------|---------------------------|-------------------------------|---------------------------|
| | Paid to Date Dollars (\$) | Contracts/POs Issued to MBEs | Paid to Date Dollars (\$) | % Paid to Date | Contracts/POs Issued to WBEs | Paid to Date Dollars (\$) | % Paid to Date | Contracts/POs Issued to IVOSBs | Paid to Date Dollars (\$) | % Paid to Date | # Contracts/POs Issued | Paid to Date Dollars (\$) | # Contracts/POs Issued | Paid to Date Dollars (\$) |
| Procurements: | \$116,868,622.00 | | | | | | | | | | | | | |
| Tier 1 | | 30 | \$3,933,025.83 | 3.37% | 55 | \$3,718,693.97 | 3.18% | 9 | \$1,111,875.97 | 0.95% | 94 | \$8,763,595.77 | | \$108,105,026.23 |
| Tier 2 (Subcontractors) | | 3 | \$16,890.33 | 0.01% | 8 | \$608,687.76 | 0.52% | 4 | \$63,467.91 | 0.05% | 15 | \$689,046.00 | 3,888 | \$1,982,877.25 |
| Total Tier 1 & Tier 2 | | | \$3,949,916.16 | 3.38% | | \$4,327,381.73 | 3.70% | | \$1,175,343.88 | 1.01% | | \$9,452,641.77 | | \$110,087,903.48 |
| Construction Contracts: | \$178,112,847.00 | | | | | | | | | | | | | |
| Tier 1 | | 11 | \$1,225,516.53 | 0.69% | 24 | \$3,146,477.65 | 1.77% | 3 | \$1,050,600.95 | 0.59% | 38 | \$5,422,595.13 | | \$172,690,251.87 |
| Tier 2 (Subcontractors) | | 25 | \$20,743,528.38 | 11.65% | 34 | \$11,968,382.83 | 6.72% | 16 | \$2,561,986.36 | 1.44% | 75 | \$35,273,897.57 | 64 | \$4,764,070.53 |
| Total Tier 1 & Tier 2 | | | \$21,969,044.91 | 12.33% | | \$15,114,860.48 | 8.49% | | \$3,612,587.31 | 2.03% | | \$40,696,492.70 | | \$177,454,322.40 |
| Professional Services/Other Contracts: | \$95,962,721.00 | | | | | | | | | | | | | |
| Tier 1 | | 23 | \$574,146.96 | 0.60% | 70 | \$2,975,687.16 | 3.10% | 8 | \$23,932.10 | 0.02% | 101 | \$3,573,766.22 | | \$92,388,954.78 |
| Tier 2 (Subcontractors) | | 2 | \$9,365.22 | 0.01% | 4 | \$1,652,191.46 | 1.72% | 0 | \$0.00 | 0.00% | 6 | \$1,681,556.68 | 1 | \$13,154.48 |
| Total Tier 1 & Tier 2 | | | \$583,512.18 | 0.61% | | \$4,627,878.62 | 4.82% | | \$23,932.10 | 0.02% | | \$5,235,322.90 | | \$92,402,109.26 |
| Total of Category Spend | \$390,944,190.00 | | | | | | | | | | | | | |
| Total Tier 1 | | 64 | \$5,732,689.32 | 1.47% | 149 | \$9,840,858.78 | 2.52% | 20 | \$2,186,409.02 | 0.56% | 233 | \$17,759,957.12 | 0 | \$373,184,232.88 |
| Tier 2 (Subcontractors) | | 30 | \$20,769,783.93 | 5.31% | 46 | \$14,229,262.05 | 3.64% | 20 | \$2,625,454.27 | 0.67% | 96 | \$37,624,500.25 | 3,953 | \$6,760,102.26 |
| Total Tier 1 & Tier 2 | | | \$26,502,473.25 | 6.78% | | \$24,070,120.83 | 6.16% | | \$4,811,863.29 | 1.23% | | \$55,384,457.37 | | \$379,944,335.14 |

| | State of Indiana Category Goals | | | Purdue University Paid to Date % | | | | | | |
|-----------------------|---------------------------------|-----|-------|----------------------------------|-------|-------|-------------------------|----|-----------------------|---|
| | MBE | WBE | IVOSB | MBE | WBE | IVOSB | Total Ethnicity Groups: | | | |
| Commodity/Supplies | 8% | 13% | 3% | 3.38% | 3.70% | 1.01% | Asian Indian (AIN) | 3 | Hispanic (HIS) | 7 |
| Construction | 7% | 5% | 3% | 12.33% | 8.49% | 2.03% | Asian Pacific (APA) | 3 | Multi-racial (MRA) | 1 |
| Professional Services | 8% | 11% | 3% | 0.61% | 4.82% | 0.02% | Black (AFA) | 23 | Native American (NAM) | 3 |
| Weighted Average | 8% | 10% | 3% | 5.44% | 5.67% | 1.02% | Caucasian (CAU) | 70 | Other (OTH) | 1 |

In FY24, the construction sector surpassed its targets for Minority Business Enterprises (MBE) and Women Business Enterprises (WBE). Purdue's expenditures were affected by suppliers who experienced lapses in state certifications, as well as challenges faced by our prime contractors in locating qualified subcontractors within the market. To address these issues, outreach programs were launched to help identify new suppliers.

The majority spend includes \$26,077,383 of expenditures to small businesses or those certified by entities other than the State of Indiana. A detailed breakdown is provided below.

Tier 1 majority expenditures consist of the following:

- Other agent certified: \$8,890,951
- Small business: \$10,426,329.87

Tier 2 majority expenditures include:

- Other agent certified: \$5,391,608
- Small business: \$1,368,495