

ADMINISTRATIVE OPERATIONS OVERVIEW

Michael B. Cline, senior vice president

02/17/25



Administrative Operations

ADMINISTRATIVE OPERATIONS LEADERSHIP TEAM

ADMINISTRATIVE OPERATIONS IS COMPRISED
OF THE FOLLOWING **SIX** UNITS:



ADMINISTRATIVE SERVICES

Kim Pearson, Associate Vice President and Chief of Staff

- Executive Office Operations
- Communications
- Facilities Information Services
- Integrated Analytics
- Talent Development and Acquisition

AUXILIARY SERVICES

Jessica Robertson, Associate Vice President

- Airport Operations and Commercial Air Service
- Materials Management and Distribution
- Parking Operations
- Procurement Services
- Purdue Memorial Union and Conferences Operations
- Purdue Travel

FACILITIES OPERATIONS AND ENVIRONMENTAL HEALTH AND SAFETY

Ryan Gallagher, Associate Vice President

- Building Services
- Energy and Utilities
- Environmental Health and Safety
- Grounds
- Operations and Maintenance
- Sustainability

PHYSICAL FACILITIES AND PUBLIC SAFETY

Jay Wasson, Vice President and Chief Public Safety Officer

- Campus Planning and Architecture
- Capital Asset Management
- Emergency Preparedness and Planning
- Purdue University Fire Department
- Purdue University Police Department

PURDUE UNIVERSITY IN INDIANAPOLIS

Evan Hawkins, Senior Director

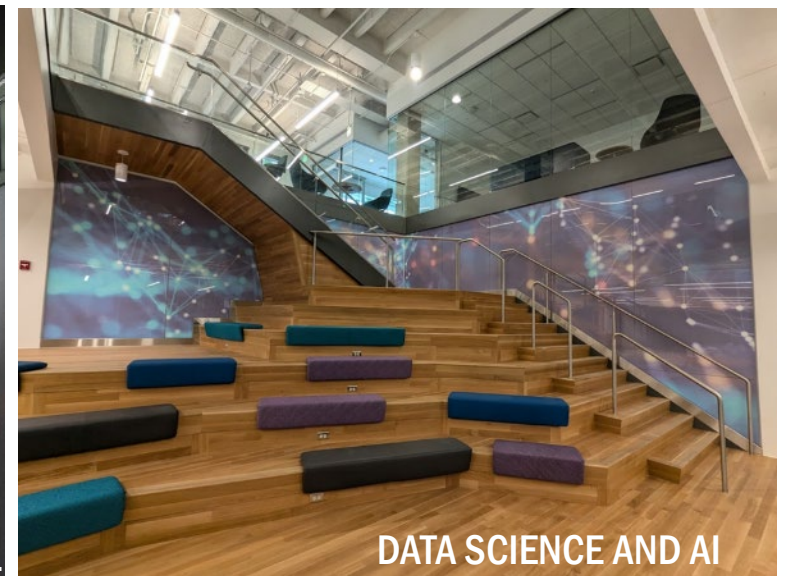
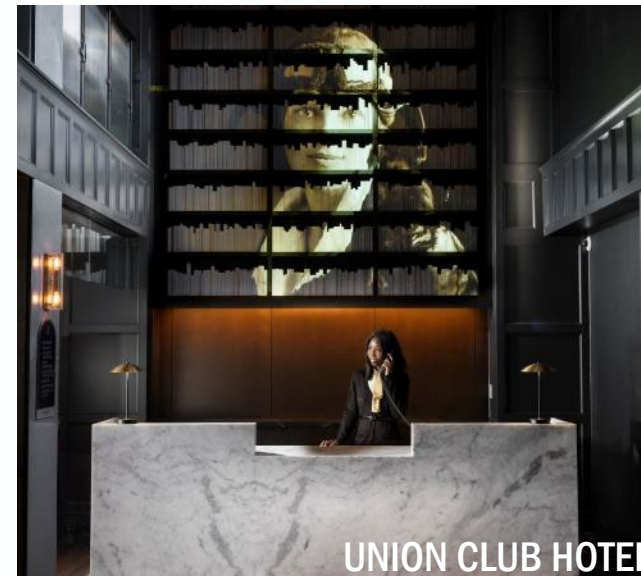
- Planning and Programming
- Service Delivery and Operations
- Community Engagement

REAL ESTATE AND SPACE ADMINISTRATION

Nathan Manges, Senior Director

- Real Estate and Space Inventory Management
- Property Purchases, Sales and Leases
- Space Requests, Utilization and Tracking
- Occupancy Planning

We Power Purdue



We Power Purdue



PUPD AND PUFD



TREE PLANTING



PUPD



SNOW REMOVAL



AMELIA EARHART TERMINAL



DANIELS SCHOOL OF BUSINESS

AO Initiatives

Driving performance in alignment with Purdue's strategic initiatives

1. PLACE

We plan, construct, and operate a top-tier campus environment providing the necessities that enable Purdue to meet its academic, research and service missions.

2. OPERATIONAL PROCESSES

We develop, maintain, and improve processes and data utilization to better our operational performance, maintain student affordability and reduce enterprise risk.

3. WELCOMING + SAFE

We provide a hospitable, safe, and secure campus experience that includes amenities tailored to the needs of our customers.

4. ENERGY

We deliver reliable and affordable utility services to Purdue while pursuing innovative technologies for long-term clean energy solutions.

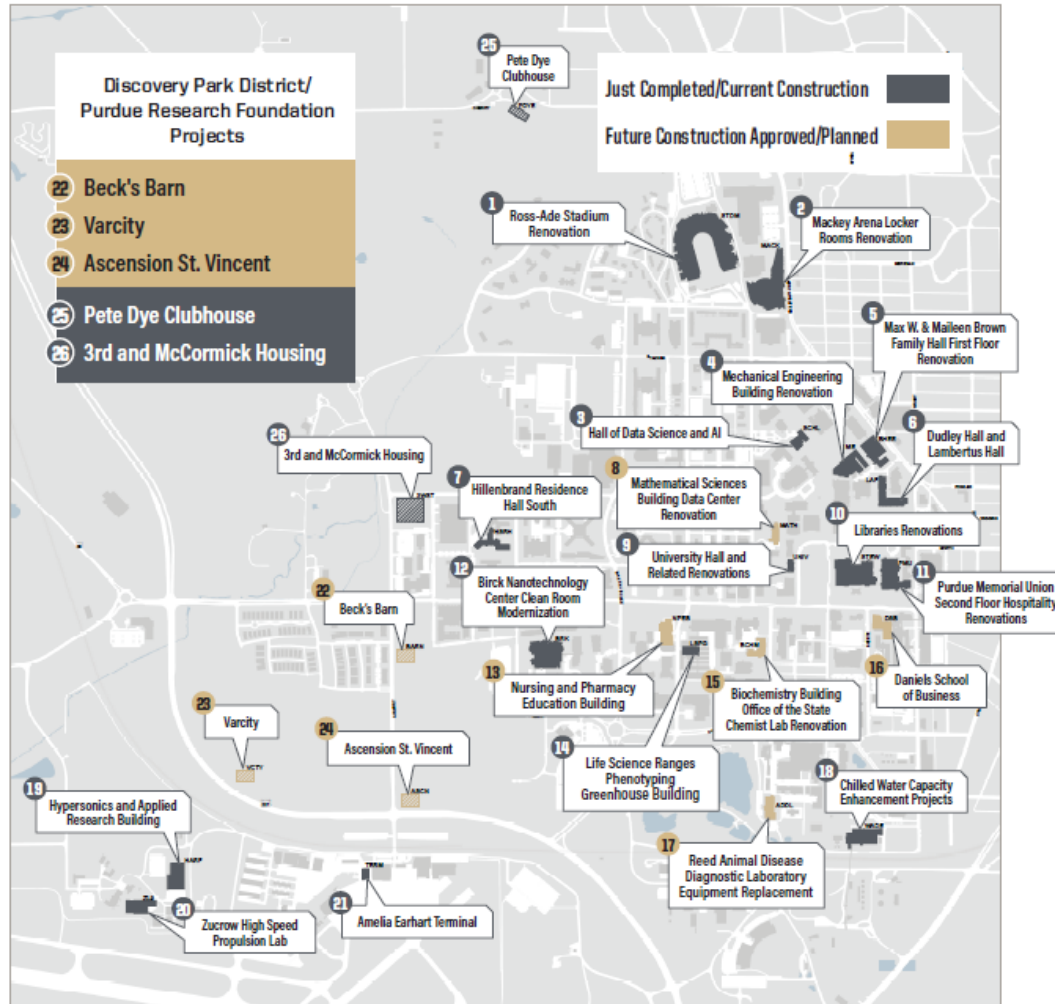
5. RECRUIT + RETAIN

We provide a culture that attracts, develops, and retains a quality workforce.



Investing in Purdue's Future: Major Capital Projects 2024

July 2024



- 1 Ross-Ade Stadium Renovation
 - 2 Mackey Arena Locker Rooms Renovation
 - 3 Hall of Data Science and AI
 - 4 Mechanical Engineering Building Renovation
 - 5 Max W. & Maileen Brown Family Hall First Floor Renovation
 - 6 Dudley Hall and Lambertus Hall
 - 7 Hillenbrand Residence Hall South
 - 8 Mathematical Sciences Building Data Center Renovation
 - 9 University Hall and Related Renovations
 - 10 Libraries Study Space Renovations
 - 11 Purdue Memorial Union Second Floor Hospitality Renovations
 - 12 Birck Nanotechnology Center Clean Room Modernization
 - 13 Nursing and Pharmacy Education Building
 - 14 Life Science Ranges Phenotyping Greenhouse Building
 - 15 Biochemistry Building Office of the State Chemist Lab Renovation
 - 16 Daniels School of Business
 - 17 Reed Animal Disease Diagnostic Laboratory Equipment Replacement
 - 18 Chilled Water Capacity Enhancement Projects
 - 19 Hypersonics and Applied Research Building
 - 20 Zucrow High Speed Propulsion Lab
 - 21 Amelia Earhart Terminal
 - 25 Pete Dye Clubhouse
 - 26 3rd and McCormick Housing
 - CW Campus-wide Classroom Renovations
- Total Investment
\$1,501,895,999

CAPITAL PROJECTS OUTSIDE OF WEST LAFAYETTE

Music Center Addition
(Purdue Fort Wayne)

Indianapolis Academic
Success Building

Academic Success Building

Scope

- A new 248,000 GSF student-focused hub near West and Michigan Streets. Includes classrooms, teaching labs, 500 beds, and a 400-seat dining area that will engage prospective students and the community.

Budget

- \$187M
 - Non-Fee Replaced Debt – Aux Housing Dining & University Reserves: \$105M
 - Capital Cash State Appropriation: \$60M
 - Gift Funds: \$22M

Schedule

- ✓ Board of Trustees Approval June 7, 2024
- Construction Start April 2025
- Construction Complete May 2027
- Occupancy July 2027

AE: Browning Day/Perkins & Will

CM: Shiel Sexton

AO Project Manager: Rick Emery



GROUNDBREAKING EVENT

- April 2, 2025
- Coordinated by Purdue for Life
- High visibility Purdue project branding



Sustainability

Recent Achievements

#5 in the Big Ten, #12 in the U.S and #74 globally for sustainability in higher education (2025 QS World University Ranking)

Indiana Office of Energy Development Small Modular Reactor Study

- Study concluded that SMRs present a viable opportunity for Indiana to transition to a cleaner, resilient and diversified energy future.

Current Activities

- Working with Institute for a Sustainable Future on campus sustainability self assessment
- Developing 2030 AO Sustainability Plan

GHG Emissions Reduction (FY11-24)

↑17%

**GROWTH IN PURDUE OWNED GROSS
SQUARE FOOTAGE (GSF)**

17,648,695 (FY11) to 20,733,905 (FY24)
Reflects West Lafayette campus proper
(only owned space, no farms)

↓37%

**REDUCTION IN GREENHOUSE GAS
EMISSIONS FY11-24**

604K metric tons (FY11) to 380K metric tons (FY24)

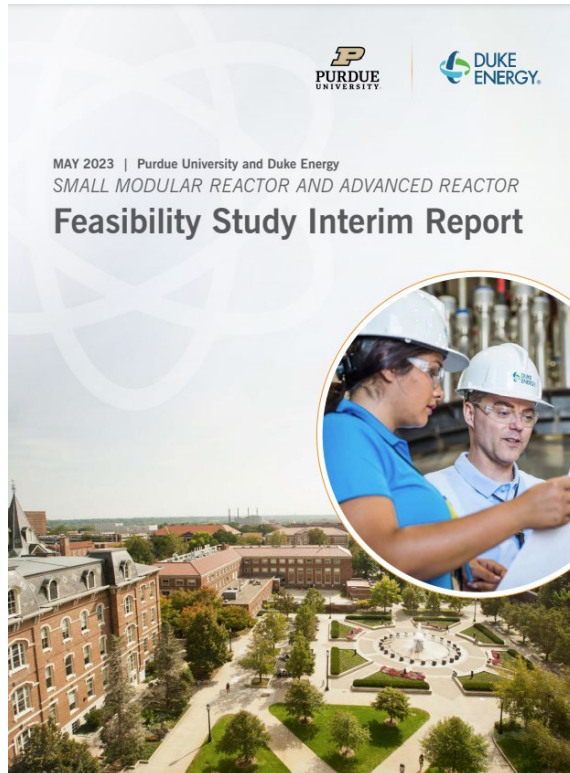
↑31%

**GROWTH IN WEST LAFAYETTE CAMPUS
STUDENT ENROLLMENT**

39,726 (Fall 2010) to 52,211 (Fall 2023)

Small Modular Reactor

Advances in understanding around SMR and advanced reactor technologies



Purdue University chosen by Indiana Office of Energy Development for small modular nuclear reactor study



A Purdue University-led team was selected by the Indiana Office of Energy Development as the successful respondent to a request for proposals for a study to research small modular nuclear reactor technology and the potential impacts should the technology be deployed in Indiana. (Purdue University photo/Kelsey Lefever)

MAY 2, 2024 | PURDUE NEWS

SHARE [f](#) [x](#) [in](#) [e](#)

Purdue leading \$6M DOE-sponsored research for small modular reactor and advanced reactor technologies

JUNE 26, 2024 | SHARE: [f](#) [t](#) [in](#) [e](#)



Purdue University Reactor One (PUR-1), the nation's first and only reactor licensed for digital instrumentation and control, along with the Purdue Multidimensional Integral Test Assembly (PUMA), the only scaled integral test facility for advanced light-water reactor designs, are paving the way for advancements in the nuclear industry.