PACADA 2016
BUDGET REPORT
PACADA BUDGET

- PACADA brought in $9771.60 through our dues and retreat (and interest)
- We spent $8114.80 on events and programs

- January 2016 Bank Statement:
  - Savings: $4739.91
  - Checking: $2193.71

- December 2016 Bank Statement:
  - Savings: $4742.45
  - Checking: $4587.76
Campus Affairs Committee had a $400 budget for 2016.

They are not asking for any changes to their budget.
Communication and Connections Committee had a $400.00 budget for 2016. Mentoring is a new program this year. They are asking for a budget increase of $200 – giving them a $600 budget. The purpose of the Committee is to facilitate communication of relevant information among advisors on the Purdue University campus and to local communities and media as appropriate. Our mission is to heighten awareness about the importance of academic advising as a profession, centralize relevant information, and facilitate opportunities for interaction between PACADA members and other student-centered professionals on campus.
Membership Committee had a $705.00 budget for 2016

They are requesting a budget increase of $295.00, giving them a 2017 budget of $1,000.00

PACADA’s 30th Anniversary is this year, they would like to use that money for a celebratory gift for members.
Professional Development Committee had a $3250.00 budget for 2016

They are requesting an increase of $3250.00 – giving them a $6500.00 budget.

They would like to use the additional money to improve upon the annual retreat.
Professional Development Grants is a subgroup within the Professional Development Committee.

They had a $2,000.00 budget for 2016.

They are not asking for any changes to their budget.

To provide PACADA members with financial support to attend professional conferences hosted by one of the following professional organizations:

1. National Academic Advising Association (NACADA)
2. Great Lakes Region 5 (Regional Branch of NACADA)
3. Indiana Academic Advising Network (IAAN)
4. Another nationally recognized higher education student services conference
5. Other professional seminars, webinars, or online trainings that advance professional development in advising.
- Research Committee had a budget of $100.00 for 2016

- They are not asking for any changes to their budget
- Steering Committee had a budget of $1,000.00 for 2016

- They are not requesting a change to their budget for 2017