



To: Mary Catherine Gaisbauer, Mike Ludwig
From: SaiRupa Murali 
Through: Kim Hoebel 
Date: October 22nd, 2010
Re: Graduate Fee Remission Calculations

Attached are the final graduate fee remission calculations for your review and approval. The documents provided are as follows:

2008-09 Graduate Employee Fee Remission Annual Report
2009-10 Graduate Fee Remits Granted, Recovered, and Projected Rates

For fiscal year 2010-11 calculations, the projections for future years were based on graduate student enrollment of 8050, 1% increase in headcount per pay period, 5% increase in tuition each year, and an 2.3% increase in the number individual remits granted per year. It has been decided to phase out the student paid portion of the graduate tuition over four years. The current rate shows an increase of \$66 from the previous year charge rate of \$657.

The following table outlines the current and proposed charge rates as well as projected charge rates for use in budgeting future year expenditures on sponsored programs:

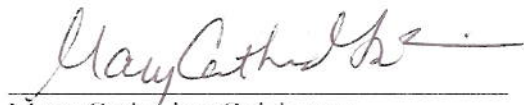
Fiscal Year	Rate Type	Charge Rate (per pay period)*
2009-10	Previous Year	\$657
2010-11	Current	\$723
2011-12	Budget	\$805
2012-13	Budget	\$889

* 2010-11 rate was put into effect at the beginning of the fiscal year (7/1/2010)

The Graduate Fee Remissions charge rate implementation process has been updated so that the new budget rate will be immediately implemented as of the beginning of the fiscal year and then adjusted for any material differences when the analysis is complete. The 2011-12 budget rate of \$805 per pay period will be put into effect as of July 1, 2011. The Graduate Fee Remissions analysis will be conducted after the end of the 2010-11 fiscal year and the budget rate will be adjusted for any material difference.

Your consideration and approval of this request would be greatly appreciated. If you have questions related to the information provided, please contact me at smurali@purdue.edu.

Approved:



Mary Catherine Gaisbauer.
Comptroller

Attachments

c: Mike R. Ludwig