

**Table 1**  
**Summary of 2013-2015 Legislative Request**  
**for Purdue University**

	West Lafayette		Calumet		IPFW		North Central		System Total	
	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015	FY 2014	FY 2015
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>1. Operating Appropriations - Incremental Change</b>										
<b>Budget Reduction</b>	<b>-14,030,601</b>	<b>-2,338,434</b>	<b>-1,610,696</b>	<b>-268,450</b>	<b>-2,313,783</b>	<b>-385,630</b>	<b>-784,415</b>	<b>-130,736</b>	<b>-18,739,495</b>	<b>-3,123,250</b>
<b><u>Performance Funding Formula</u></b>										
Overall Degree Completion	3,797,464	632,911	527,462	87,910	734,029	122,338	201,371	33,562	5,260,326	876,721
At-Risk Student Degree Completion	1,416,175	236,029	462,275	77,045	542,989	90,499	113,734	18,956	2,535,173	422,529
High Impact Degree Completion	3,496,747	582,791	0	0	0	0	0	0	3,496,747	582,791
Student Persistence Incentive	0	0	179,775	29,963	27,285	4,547	44,115	7,353	251,175	41,863
Remediation Success Incentive	0	0	0	0	0	0	0	0	0	0
On-time Graduation Rate Metric	6,295,689	1,049,281	359,099	59,850	0	0	259,774	43,295	6,914,562	1,152,426
Institution Defined Productivity Metric	1,087,372	181,228	60,401	10,067	0	0	49,026	8,171	1,196,799	199,466
<b>Total Operating Budget Request</b>	<b>2,062,846</b>	<b>343,806</b>	<b>-21,684</b>	<b>-3,615</b>	<b>-1,009,480</b>	<b>-168,246</b>	<b>-116,395</b>	<b>-19,399</b>	<b>915,287</b>	<b>152,546</b>
% of prior year Operating Appropriation	0.9%	0.1%	-0.1%	0.0%	-2.6%	-0.4%	-0.9%	-0.1%	0.3%	0.0%
<b>2. Debt Appropriations - Incremental Change</b>	<b>-1,374,099</b>	<b>4,610,472</b>	<b>189,326</b>	<b>2,994,225</b>	<b>-109,634</b>	<b>3,649,404</b>	<b>2,109,960</b>	<b>0</b>	<b>815,553</b>	<b>11,254,101</b>
% of prior year Debt Appropriations	-5.4%	19.3%	12.7%	178.3%	-2.0%	68.7%	100.0%	0.0%	2.5%	34.1%
<b>3. Line Item Appropriations - Incremental Change</b>										
Statewide Technology	923,893	-250,994	0	0	0	0	0	0	923,893	-250,994
Agricultural Research and Extension	3,000,000	0	0	0	0	0	0	0	3,000,000	0
County Agricultural Extension Educators	180,865	185,387	0	0	0	0	0	0	180,865	185,387
Technical Assistance Program (TAP)	2,541,173	42,202	0	0	0	0	0	0	2,541,173	42,202
Paralysis Research	10,696	10,963	0	0	0	0	0	0	10,696	10,963
<b>Total Line Item Appropriations</b>	<b>6,656,627</b>	<b>-12,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,656,627</b>	<b>-12,442</b>
% of prior year Operating Appropriation	28.5%	0.0%								
<b>4. Repair and Rehabilitation Appropriation Request</b>	<b>15,017,335</b>	<b>15,017,334</b>	<b>1,303,788</b>	<b>1,303,788</b>	<b>1,733,651</b>	<b>1,733,651</b>	<b>475,175</b>	<b>475,175</b>	<b>18,529,949</b>	<b>18,529,948</b>