

FISCAL YEAR 2012

	2010-11 Total	2011 Reduction	SBA Base	Base Adj.	Base	2011-12 Operating Appropriation	FY 2012 Marginal Change	v. FY11 Spend %Δ
Indiana University								
Bloomington	\$190,670,086	\$0	\$190,670,086	(\$11,569,197)	\$179,100,889	\$180,268,458	(\$10,401,628)	-5.5%
East	7,896,005	\$0	\$7,896,005	(\$479,102)	\$7,416,903	\$8,330,921	\$434,916	5.5%
Kokomo	10,345,995	\$0	\$10,345,995	(\$627,759)	\$9,718,236	\$11,354,682	\$1,008,687	9.7%
Northwest	16,949,512	\$0	\$16,949,512	(\$1,028,437)	\$15,921,075	\$16,275,368	(\$674,144)	-4.0%
South Bend	21,772,918	\$0	\$21,772,918	(\$1,321,105)	\$20,451,813	\$21,756,890	(\$16,028)	-0.1%
Southeast	19,846,717	\$0	\$19,846,717	(\$1,204,230)	\$18,642,487	\$18,976,859	(\$869,858)	-4.4%
IUPUI Health	114,175,436	\$0	\$114,175,436	(\$6,927,768)	\$107,247,668	\$110,189,723	(\$3,985,713)	-3.5%
IUPUI General Academic	80,232,626	\$0	\$80,232,626	(\$4,868,236)	\$75,364,390	\$85,628,143	\$5,395,517	6.7%
IU Totals	\$461,889,295	\$0	\$461,889,295	(\$28,025,835)	\$433,863,460	\$452,781,043	(9,108,252)	-2.0%
Purdue University								
West Lafayette	\$241,119,044	\$0	\$241,119,044	(\$14,630,264)	\$226,488,780	\$233,843,356	(\$7,275,688)	-3.0%
Calumet	26,750,801	\$0	\$26,750,801	(\$1,623,145)	\$25,127,656	\$26,844,940	\$94,139	0.4%
North Central	12,299,238	\$0	\$12,299,238	(\$746,275)	\$11,552,963	\$13,073,588	\$774,350	6.3%
IPFW	37,816,896	\$0	\$37,816,896	(\$2,294,598)	\$35,522,298	\$38,563,050	\$746,154	2.0%
PU Totals	\$317,985,979	\$0	\$317,985,979	(\$19,294,282)	\$298,691,697	\$312,324,933	(\$5,661,046)	-1.8%
Indiana State University	\$71,536,249	\$0	\$71,536,249	(\$4,340,571)	\$67,195,678	\$67,650,483	(\$3,885,766)	-5.4%
Univ. Southern Indiana	\$39,172,365	(\$1,071,891)	\$38,100,474	(\$2,376,843)	\$36,795,522	\$40,109,493	\$2,009,019	5.3%
Ball State University	\$125,182,828	(\$2,787,687)	\$122,395,141	(\$7,595,658)	\$117,587,170	\$118,723,016	(\$3,672,125)	-3.0%
Vincennes University	\$37,190,537	\$0	\$37,190,537	(\$2,256,592)	\$34,933,945	\$37,302,378	\$111,841	0.3%
Ivy Tech Community College of IN	\$175,842,161	(\$9,858,830)	\$165,983,331	(\$10,669,490)	\$165,172,671	\$186,417,941	\$20,434,610	12.3%
TOTAL	\$1,228,799,414	(\$13,718,408)	\$1,215,081,006	(\$74,559,271) -6.1%	\$1,154,240,143	\$1,215,309,286	228,280	0.0%

FISCAL YEAR 2013

	2011-12 Total	2012 Reduction	SBA Base	Base Adj.	Base	2012-13 Operating Appropriation	FY 2013 Marginal Change	v. FY11 Approp. %Δ
Indiana University								
Bloomington	\$190,670,086	\$0	\$190,670,086	(\$11,569,197)	\$179,100,889	\$180,268,458	(\$10,401,628)	-5.5%
East	7,896,005	\$0	\$7,896,005	(\$479,102)	\$7,416,903	\$8,330,921	\$434,916	5.5%
Kokomo	10,345,995	\$0	\$10,345,995	(\$627,759)	\$9,718,236	\$11,354,682	\$1,008,687	9.7%
Northwest	16,949,512	\$0	\$16,949,512	(\$1,028,437)	\$15,921,075	\$16,275,368	(\$674,144)	-4.0%
South Bend	21,772,918	\$0	\$21,772,918	(\$1,321,105)	\$20,451,813	\$21,756,890	(\$16,028)	-0.1%
Southeast	19,846,717	\$0	\$19,846,717	(\$1,204,230)	\$18,642,487	\$18,976,859	(\$869,858)	-4.4%
IUPUI Health	114,175,436	\$0	\$114,175,436	(\$6,927,768)	\$107,247,668	\$110,189,723	(\$3,985,713)	-3.5%
IUPUI General Academic	80,232,626	\$0	\$80,232,626	(\$4,868,236)	\$75,364,390	\$85,628,143	\$5,395,517	6.7%
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Purdue University								
West Lafayette	\$241,119,044	\$0	\$241,119,044	(\$14,630,264)	\$226,488,780	\$233,843,356	(\$7,275,688)	-3.0%
Calumet	26,750,801	\$0	\$26,750,801	(\$1,623,145)	\$25,127,656	\$26,844,940	\$94,139	0.4%
North Central	12,299,238	\$0	\$12,299,238	(\$746,275)	\$11,552,963	\$13,073,588	\$774,350	6.3%
IPFW	37,816,896	\$0	\$37,816,896	(\$2,294,598)	\$35,522,298	\$38,563,050	\$746,154	2.0%
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Vincennes University	\$37,190,537	\$0	\$37,190,537	(\$2,256,592)	\$34,933,945	\$37,302,378	\$111,841	0.3%
Ivy Tech Community College of IN	\$175,842,161	(\$9,858,830)	\$165,983,331	(\$10,669,490)	\$165,172,671	\$186,417,941	\$20,434,610	12.3%
TOTAL	\$1,228,799,414	(\$13,718,408)	\$1,215,081,006	(\$74,559,271) -6.1%	\$1,154,240,143	\$1,215,309,286	228,280	0.0%