Update on IPFW Realignment
• Realignment of Missions
  – IU to focus on health sciences
    ▪ Deliver Nursing, Dental Education, Medical Imaging
  – Purdue to serve as campus governing entity
    ▪ Deliver all other IPFW programs
## IU Programs Transitioning to Purdue

<table>
<thead>
<tr>
<th>College/School</th>
<th>Department</th>
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</thead>
<tbody>
<tr>
<td>Arts and Sciences</td>
<td>Anthropology, English and Linguistics, General Studies, History, International Language and Culture Studies, Political Science (includes women’s studies), Sociology</td>
</tr>
<tr>
<td>Education and Public Policy</td>
<td>Educational Studies, Professional Studies, Public Policy</td>
</tr>
<tr>
<td>Visual and Performing Arts</td>
<td>Fine Arts, Music, Visual Communication and Design</td>
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<tr>
<td>Doermer School of Business</td>
<td>Accounting and Finance, Economics, Management and Marketing</td>
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## Purdue Programs Transitioning to IU

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<td>Health and Human Services</td>
<td>Nursing, Dental, Imaging</td>
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STEPS TO REALIGNMENT

• Final board approval, June 2017 stated meeting
  - Satisfactory terms of ancillary agreements
  - Adequate funding
  - Third party approvals (e.g., HLC)

• One-year transition period (July 1, 2018 effective date)
LEGISLATIVE FUNDING REQUEST

• **IU:**
  – Operating budget request for three health sciences programs
  – One-time capital request (facility refurbishment and upgrades)

• **Purdue:**
  – No new money
  – Retention of $2.5M of current operating appropriation allocable to health science programs
    ▪ Objective: cover transition costs associated with realignment
    ▪ Purdue will look to future legislative session for funds to invest in academic programs responsive to Fort Wayne and Northeast Indiana
AGREEMENT AND PLAN OF REALIGNMENT

• Agreement deliverables
  – Program transfer agreement
    ▪ Give effect to academic mission realignment
    ▪ Provide roadmap for transition year
  – Ancillary agreements
    ▪ General education courses
    ▪ Student support services
    ▪ Space, facilities and administrative services
  – Existing management agreement to be superseded
Guiding Principles:

- Seamless student experience
- Faculty will transition with tenure, rank and seniority intact
- No duplication of missions
- Library will transfer to Purdue
- Endowments and gifts administered in accordance with donor intent
- IPFW’s highly regarded music department will become a part of Purdue
Transition Team
(Purdue and IU systems)

Joint Steering Committee
(IPFW, Purdue, IU)

Working Groups
KEY AREAS OF FOCUS

Working Groups or Teams

- Governance and Legal
- Communication
- Legislative Representation
- Finance
- Human Resources
- Academic Policies
- Student Services and Systems
- Facilities
- Alumni and Foundation

- Program Transition
  - Nursing
  - Dental
  - Imaging
  - Libraries

- Additional Topics
  - Athletics
  - Name of Institution
REALIGNMENT OPPORTUNITIES

• Clarity of governance
  • Efficiencies as a result of single governing body
• Ability to promote and strengthen expertise of each institution through specialization
• Opportunity to leverage Purdue strengths in STEM disciplines
• Innovative inter-disciplinary professional programs
  • Integrating liberal and fine arts
• Enhancing and offering programs not currently offered by Purdue
  • Purdue School of Music, only on Fort Wayne campus
  • Public Policy
# REALIGNMENT TIMELINE

<table>
<thead>
<tr>
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<td><strong>June 2017:</strong> Approval of ancillary agreements</td>
<td><strong>July 1, 2018:</strong> Realignment Effective Date</td>
<td><strong>Service and lease agreements become effective; replace existing management agreement</strong></td>
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<td><strong>Students “grandfathered” until July 1, 2021</strong></td>
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<td><strong>Minimum terms of service and lease agreements expire; thereafter, require 2 years’ notice to cancel</strong></td>
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- June 2017: Approval of ancillary agreements
  - Program Transfer Agreement begins one-year transition
- July 1, 2018: Realignment Effective Date
- Service and lease agreements become effective; replace existing management agreement
- Students “grandfathered” until July 1, 2021
- Minimum terms of service and lease agreements expire; thereafter, require 2 years’ notice to cancel
Next Update:

April 21st Stated Meeting on Fort Wayne Campus