Purdue University
Board of Trustees
February 12, 2015
## Trends (2010-2014)

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>5 year change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Undergraduate Enrollment</strong></td>
<td>11,899</td>
<td>11,694</td>
<td>10,701</td>
<td>9,978</td>
<td>9,314</td>
<td>-21.7%</td>
</tr>
<tr>
<td><strong>Graduate Enrollment</strong></td>
<td>790</td>
<td>718</td>
<td>654</td>
<td>531</td>
<td>515</td>
<td>-34.8%</td>
</tr>
<tr>
<td><strong>Dual/Concurrent Enrollment</strong></td>
<td>1,449</td>
<td>1,884</td>
<td>2,441</td>
<td>3,105</td>
<td>3,385</td>
<td>+234%</td>
</tr>
<tr>
<td><strong>Average SAT (verbal + quantitative)</strong></td>
<td>981.5</td>
<td>983.6</td>
<td>994.1</td>
<td>1000.0</td>
<td>996.0</td>
<td>+1.5%</td>
</tr>
<tr>
<td><strong>Average ACT (composite)</strong></td>
<td>21.56</td>
<td>21.6</td>
<td>21.8</td>
<td>21.9</td>
<td>22.2</td>
<td>+3.0%</td>
</tr>
<tr>
<td><strong>Average High School GPA</strong></td>
<td>3.02</td>
<td>3.05</td>
<td>3.09</td>
<td>3.14</td>
<td>3.20</td>
<td>+5.9%</td>
</tr>
<tr>
<td><strong>% First Generation</strong></td>
<td>59.7</td>
<td>59.9</td>
<td>58.6</td>
<td>56.8</td>
<td>50.1</td>
<td>-16.1%</td>
</tr>
<tr>
<td><strong>% Underrepresented Minorities</strong></td>
<td>13.8</td>
<td>14.7</td>
<td>14.1</td>
<td>13.5</td>
<td>14.6</td>
<td>+5.8%</td>
</tr>
</tbody>
</table>
Recent Points of Pride

All programs in the College of Visual and Performing Arts now accredited by their respective accrediting associations

Online Bachelor’s Degree Programs ranked #3 nationally for veterans by U.S. News & World Report

Recognized as a Military Friendly® school for exemplary support services for active military students and veterans by Victory Media, Inc.
Recent Points of Pride (cont.)

Mike Eikenberry, former northern Indiana regional president of PNC Bank, named Dean, Doermer School of Business

Doctor of Nursing Practice (DNP) approved by ICHE; First class will enroll Fall 2015
**ICHE College Completion Report**  
**Most Improved Indiana Colleges in 2013-14**

<table>
<thead>
<tr>
<th>21st Century Scholars Enrolled in 30+ Credits</th>
<th>21st Century Scholars Completing 30+ Credits</th>
</tr>
</thead>
<tbody>
<tr>
<td>IUPUI (+46.5%)</td>
<td>IPFW (+26.7)</td>
</tr>
<tr>
<td>IU Kokomo (+39.8%)</td>
<td>IUPUI (+23.3%)</td>
</tr>
<tr>
<td>IPFW (+39.6%)</td>
<td>IU South Bend (+19.8%)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>O’Bannon Recipients Enrolled in 30+ Credits</th>
<th>O’Bannon Recipients Completing 30+ Credits</th>
</tr>
</thead>
<tbody>
<tr>
<td>IUPUI (+20.7%)</td>
<td>IUPUI (+13.5%)</td>
</tr>
<tr>
<td>University of Southern Indiana (+16.2%)</td>
<td>Purdue University Calumet (+12.7%)</td>
</tr>
<tr>
<td>IPFW (+16.0%)</td>
<td>Indiana University East (+12.2%)</td>
</tr>
</tbody>
</table>
## ICHE College Completion Report
### Indiana Colleges Leading the Pack in 2013-14

<table>
<thead>
<tr>
<th>21\textsuperscript{st} Century Scholars Enrolled in 30+ Credits</th>
<th>21\textsuperscript{st} Century Scholars Completing 30+ Credits</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ball State University (92.8%)</td>
<td><strong>Purdue University West Lafayette (69.1%)</strong></td>
</tr>
<tr>
<td><strong>Purdue University West Lafayette (89.5%)</strong></td>
<td>Ball State University (55.1%)</td>
</tr>
<tr>
<td>University of Southern Indiana (79.3%)</td>
<td>Indiana State University (41.1%)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>O’Bannon Recipients Enrolled in 30+ Credits</th>
<th>O’Bannon Recipients Completing 30+ Credits</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Purdue University West Lafayette (80.5%)</strong></td>
<td><strong>Purdue University West Lafayette (58%)</strong></td>
</tr>
<tr>
<td>Ball State University (80%)</td>
<td>Ball State University (49.2%)</td>
</tr>
<tr>
<td>Indiana State University (61.9%)</td>
<td>Indiana University Bloomington (31.7%)</td>
</tr>
</tbody>
</table>
Recent Points of Pride (cont.)

Performance Funding Formula
Bachelor’s degrees completed by at-risk students

- Successfully serving at-risk students
- 2013-2015 biennium, +99
  FY15 $5,484/degree
  Total $542,989
- 2015-2017 biennium, +222
  FY16 $4,373/degree
  Total $970,806
  FY17 $5,000/degree
  Total $1,100,000
Re-envisioning Honors Program

- Attract and retain the best and brightest
- Plan 2020’s 1st priority: student success and support
- New space in Helmke Library
- 35% increase in course enrollment
Transformational Initiatives

Tuition Incentive Program (TIP)

• Baccalaureate degree completion for former IPFW students
• 106 students enrolled (Fall 2014)
• 50% tuition reduction
  • Completed at least 60 credits toward degree
  • Enroll in at least 6 credit hours/semester
  • Maintain GPA of 2.0 or higher

“Good Neighbor” Program

• ICHE and Ohio Board of Regents approve in-state tuition rates to residents of bordering 6 Ohio counties (Fall 2013)
• Scholarship to residents in northwest Ohio counties not included in reciprocity agreement (Fall 2015)
  • $100 per credit hour
  • Eligibility requirements apply
Athletic Achievements

• **3.17** average GPA, fall 2014
  • 66% student-athletes with at least 3.0 GPA
  • 12\textsuperscript{th} year in a row higher than 3.0
  • 42 athletes earned all A’s
  • 82% of student-athletes **graduated in six years**, compared to 25% of general student body (fall 2007 cohort)

• **Men’s Volleyball ranked 10\textsuperscript{th} in the nation**
  • Internationally renowned coach, Arnie Ball, retiring in 2015 after 35 seasons at IPFW
Plan 2020 Goals

**Foster Student Success**
- 30% graduation rate in 6 years
- 1,600 baccalaureate degrees awarded annually
- 25% ethnically diverse students
- Three to five signature programs resourced and developed
- 250 students enrolled in Honors

**Knowledge Creation & Integration**
- 100% of graduating students engaged in high impact educational experiences
- 100% of honors students participating in scholarly activities
Plan 2020 Goals (cont.)

**Hub for Global Competitiveness**
- Intellectual, cultural, and artistic events aligned with the region and our core mission
- Generate $1M in annual technical assistant agreements with business and industry

**Create a Stronger University**
- Constant enrollment of 9,000 undergrad and 1,000 graduate degree seeking students
- Private, foundation, and philanthropic giving of $10 million annually
Graduate nurse practitioner students and Spanish majors will provide health screenings and education for 100+ workers (Fall 2015)
Fall Tour 2014 (cont.)

Dinner at Westwood, hosted by President Daniels
Special thanks to Trustee Bruce White for his continued sponsorship!
IPFW 50th CELEBRATION

Blue Tie Gala

SAVE THE DATE

SATURDAY, MAY 9, 2015

MIRRO CENTER AT PARKVIEW PLAZA

FOR MORE INFORMATION AND TABLE RESERVATIONS
celebrateipfw.com/gala

INDIANA UNIVERSITY
PURDUE UNIVERSITY
FORT WAYNE

IPFW is an Equal Opportunity/Equal Access University.