Campus Information Technology Plan Committee
Cost Savings Sub-Committee
Talking Points for Stakeholders – February 16, 2010

Our Purpose

To develop a cost savings plan that generates $15M recurring over time; $5M in FY 2011 and recurring cost savings of at least $10M every year thereafter with an expectation that this can subsequently grow to $15M per year.

Team Membership

Broad representation including faculty, students, AP and clerical staff.

Guiding principles

• Our plan will seek collective leverage of Purdue’s total investment in IT
• We will be transparent and inclusive in our effort to develop the optimal approach for meeting the $15M challenge
• We must work quickly to meet the Campus IT Plan Committee deadlines
• Although there are many areas of cost savings we will focus our efforts on those savings that yield maximum return.
• The strategy behind cost savings will be first and foremost focused on redesigning and streamlining processes, strategic sourcing and energy savings.
• IT Governance will be key to our ability to maximize cost savings.

Approach

• Our approach will insure responsiveness to IT needs of all units; we are not seeking a one-size-fits-all approach, as needs across academic and administrative units differ
• Input for identifying cost saving initiatives will be based primarily on the MORT IT reports, input from the IT Community as represented in the MORT IT Org report Appendix A and the input that was gathered in late Fall from the sustainability web site.
• Our approach will be to recommend and define cost saving or revenue generating initiatives, identify potential impacts, and establish high level cost/revenue estimates for proposed initiatives

Timeline

February 2, 2010 – First meeting of Campus IT Plan Committee
February 9, 2010 – First meeting of CITP Cost Savings Subcommittee
March 5, 2010 – Draft subcommittee reports due to CITP Chair
March 9, 2010 – Present report to full CITP committee
March 10, 2010 – March 17, 2010 – Subcommittee reports posted for input
March 23, 2010 – Subcommittee draft final report to CITP Chair
March 30, 2010 – Submit final report to CITP Chair

Information sources for additional information

http://www.purdue.edu/sustaining/

Feedback/Input/Comments?