Primary Tasks

1) Develop an integrated governance model;
2) Identify cost saving opportunities and methodologies;
3) Incorporate strategies to meet campus needs.

Proposed Approach

1) Use a two subcommittee structure:
   a. Governance Subcommittee (± 10 members)
   b. Cost Savings Subcommittee (± 10 members)

2) Governance Subcommittee
   a. Co-Chairs: Pat Smoker and Logan Jordan
   b. Utilize MORT report/committee on IT Organizational Structure as place to start;
   c. Include all IT personnel and units on WL campus;
   d. Incorporate processes and criteria for recognizing IT units outside of ITaP;
   e. Benchmark against IT governance at other Big Ten and peer universities;
   f. Focus on efficiencies while maintaining effectiveness in meeting strategic goals (goal 3).

3) Cost Savings Subcommittee
   a. Co-Chairs: Julie Kercher-Updike and Chris Martin
   b. Identify 5-6 areas of near-term interest
      i. with expected potential to generate significant savings, and
      ii. with the possibility of beginning implementation in the near-term.
   c. Collect ideas and formalize list of areas for future consideration.
   d. Develop process for achieving long-term savings and revenue enhancements.
   e. Utilize MORT reports and committees:
      i. Data Centers  (Chair: Sam Wagstaff)
      ii. Student Computing Labs  (Chair: Steve Hare)
      iii. IT Organizational Structure  (Chair: Pat Smoker)
   f. Collaborate with the Sustaining New Synergies Task Force
      i. IT initiatives generating energy savings
      ii. IT equipment and services benefiting from strategic sourcing.
   g. Incorporate strategies to insure responsiveness to IT needs of all units (goal 3).

4) Resources
   a. SNS Task Force will provide some graduate student support (Krannert graduate student/s) to assist with data collection, peer comparisons and research.