OnePurdue Business Systems Projects in Progress - Nov. 4, 2009

5 YR	Lead Team		Project	% Comp	Deadline	Start	Finish	On Schedule: Nov	Dec	Jan	Feb	Delayed: Mar	Apr	May	Jun	Late: Jul	Aug	Sep	Oct
➔	INT	1	SAP Upgrade	28%	1/ 22/ 10	9/ 11/ 09	1/ 22/ 10												
			SBX Refresh	100%		9/ 11/ 09	9/ 25/ 09												
			QA Refresh	88%		10/ 5/ 09	10/ 16/ 09												
			Upgrade DEV, QA, PRD	5%		9/ 28/ 09	12/ 6/ 09												
			Upgrade TRN	0%		1/ 11/ 10	1/ 22/ 10												
	HR	2	Create Health Savings Account Plans	90%	12/ 17/ 09	7/ 20/ 09	1/ 29/ 10												
	FI	3	Consolidated Budget Report	45%	ASAP	5/ 4/ 09	12/ 8/ 09												
	HR	4	2009 HR Year End Taxes	5%		9/ 21/ 09	4/ 1/ 10												
	HR	5	E-Verfication	0%		1/ 4/ 10	6/ 1/ 10												
			Interface SAP to a vendor	0%	3/ 31/ 10	1/ 4/ 10	3/ 31/ 10												
			Interface a vendor to SAP	0%	6/ 1/ 10	3/ 31/ 10	6/ 1/ 10												
	AppDev	6	Banner Upgrade-2009	0%		9/ 23/ 09	1/ 29/ 10												
➔	HR	7	HR Stabilization	41%		12/ 15/ 08	6/ 30/ 11												
	BASIS		Landscape Revisions	83%		1/ 12/ 09	3/ 22/ 10												
	HR		HR Training and Process Improvement	95%		3/ 16/ 09	10/ 26/ 09												
	BASIS		Enterprise Solution Manager	100%		12/ 15/ 08	5/ 28/ 09												
			Automate Payroll using Process Models	0%		7/ 1/ 10	8/ 30/ 10												
			Update Benefits Configuration	0%		6/ 1/ 10	10/ 25/ 10												
			Payroll Processing Issues	22%		1/ 30/ 09	5/ 5/ 10												
			HR Posting Issues	97%		1/ 30/ 09	12/ 30/ 09												
			Switch HR System to use New GL	0%		1/ 18/ 10	7/ 1/ 10												
			Implement Standard Payroll Frequency	0%		7/ 1/ 10	6/ 30/ 11												
			Install Enhancement Pack 4	76%		4/ 17/ 09	12/ 7/ 09												
			Activate CE in EHP4 and Implement	0%		3/ 1/ 10	6/ 30/ 10												
			Address Retroactive Payroll Issues	64%		7/ 1/ 09	3/ 31/ 10												
	HR	8	Summary TDA Max Contribution Calculations	49%	5/ 22/ 09	5/ 4/ 09	12/ 21/ 09												
			Phase 1	100%		5/ 4/ 09	5/ 29/ 09												
			Phase 2	25%		6/ 8/ 09	12/ 21/ 09												
➔	BW	9	BW Program	11%		2/ 23/ 09	7/ 28/ 16												
	BW		BI Content	100%		2/ 23/ 09	4/ 28/ 09												
			SBWP BI Content	100%		2/ 23/ 09	4/ 28/ 09												
			BI Statistics	100%		4/ 1/ 09	6/ 18/ 09												
	BW		GM	33%		5/ 1/ 09	4/ 19/ 10												
	BW		Secure Work Area	54%		7/ 16/ 09	10/ 2/ 09												
	BW		Payroll Charge (HRPY)	0%		5/ 18/ 11	8/ 9/ 11												
	BW		HR (PA/ BN)	0%		8/ 10/ 11	1/ 24/ 12												
	BW		Workforce	0%		1/ 25/ 12	1/ 30/ 13												
	BW		Coeus (Pre-award grant system)	0%		1/ 31/ 13	10/ 4/ 13												
	BW		FI/ CO	0%		10/ 7/ 13	1/ 6/ 15												
	BW		FM	0%		1/ 7/ 15	12/ 7/ 15												
	BW		Project Systems	0%		1/ 1/ 16	7/ 28/ 16												
	BW		SRM	0%		1/ 1/ 16	7/ 28/ 16												
	BW		Plant Maintenance	0%		1/ 1/ 16	7/ 28/ 16												
	APPDEV	10	High Speed Printing in Printing Services	42%	01/ 31/ 10	1/ 5/ 09	1/ 4/ 10												
	RPT	11	Interim Reporting	2%		7/ 29/ 09	7/ 28/ 16												
		12	SRM Optimization	47%		12/ 1/ 08	2/ 26/ 10												
	SC		Error Notifications for XML Suppliers	51%	ASAP	2/ 23/ 09	12/ 17/ 09												
	SC		e-Invoicing - Next 7	53%	ASAP	12/ 1/ 08	2/ 9/ 10												
	SC		VWR	100%		12/ 1/ 08	7/ 24/ 09												
	SC		Fisher Scientific	4%		7/ 27/ 09	9/ 30/ 09												
	SC		Kirby Risk	2%		7/ 27/ 09	12/ 3/ 09												
	SC		McMaster-Carr	0%		12/ 3/ 09	12/ 24/ 09												
	SC		GovConnection	0%		12/ 24/ 09	1/ 7/ 10												
	SC		CDW Government	0%		1/ 7/ 10	1/ 21/ 10												
	SC		Sigma Aldrich	0%		1/ 21/ 10	2/ 9/ 10												
	SC		Review/ Analysis of Faculty Workshop Issues List	100%		5/ 4/ 09	6/ 26/ 09												
			Ability to Close Open Purchase Orders	3%		8/ 17/ 09	2/ 26/ 10												
➔	SC	13	Supply Chain Enhancements	0%		1/ 4/ 10	7/ 15/ 11												
			Replacement of the ePlus Catalog	0%		1/ 4/ 10	4/ 8/ 10												
			Implement SAP Bidder Module	0%		4/ 12/ 10	10/ 12/ 10												
			Upgrade to SRM 7.0	0%		10/ 11/ 10	7/ 15/ 11												
	FI	14	GM Budget Logic Change Reports	12%		9/ 28/ 09	4/ 16/ 10												
	BSC	15	Mainframe Retirement	27%		9/ 1/ 09	12/ 31/ 10												
	RPT	16	PageCenterX	50%		7/ 1/ 09	10/ 30/ 09												
	IAMO	17	Web-based Application for EE Dummy SSN	75%		1/ 1/ 09	7/ 1/ 09												
	AppDev	18	Person-Position-Salary History	0%		1/ 1/ 10	7/ 1/ 10												
➔	pending	19	Hardware Lifecycle Replacement	0%		7/ 1/ 10	9/ 28/ 11												
	HR	20	TIAA and PERF Retirement Report	37%		6/ 22/ 09	10/ 9/ 09												
	HR	21	Leave and Quota Revision	26%	12/ 31/ 09	9/ 25/ 08	2/ 26/ 10												
	FI	22	Positive Payee Service	29%		8/ 3/ 09	3/ 31/ 10												
	AppDev	23	e-Proposal & IRB - COEUS 4.3.x	90%	5/ 29/ 09	3/ 30/ 09	8/ 28/ 09												
	FI	24	Create Cost Transfer Report	42%	8/ 31/ 09	5/ 4/ 09	12/ 29/ 09												
	HR	25	Purdue TimeLink ITCR Pilot Project Plan	43%		6/ 16/ 09	7/ 19/ 10												
			Prepare for pilot	100%		6/ 16/ 09	9/ 4/ 09												
			Product delivery	100%		9/ 8/ 09	9/ 8/ 09												
			Pilot in Meredith Hall	95%		9/ 8/ 09	12/ 4/ 09												
			Plan implementation of other areas	0%		12/ 7/ 09	1/ 6/ 10												
			Implement in all other areas	0%		1/ 6/ 10	7/ 19/ 10												
	HR	26	Physical Facilities Parking	85%		3/ 4/ 09	12/ 28/ 09												
			Resolve existing issues	90%		3/ 4/ 09	12/ 28/ 09												
			Live Renewals	90%		4/ 1/ 09	9/ 30/ 09												
			Write Offs	50%		5/ 1/ 09	6/ 30/ 09												
	SEC	27	Response to IA Findings	45%		2/ 2/ 09	8/ 4/ 09												
	SEC		Create SSG Production Support Roles	75%		2/ 2/ 09	7/ 24/ 09												
	SEC		Implement monthly audit reports	20%		2/ 2/ 09	8/ 4/ 09												
	RPT		Evaluate software to improve SOD processing	5%		2/ 2/ 09	2/ 27/ 09												
	SEC		Position Audit	50%		2/ 23/ 09	7/ 2/ 09												
	SSG	28	Create Scripts for Regression Testing	0%		1/ 4/ 10	8/ 31/ 10												
	FI	29	PSCD Postage Pre-Sort	48%	ASAP	12/ 8/ 08	1/ 6/ 10												
	HR	30	Cost Distribution During CATS Entry for WIP	0%		2/ 1/ 10	6/ 18/ 10												
	APPDEV	31	Interface Files Retention and Archive Policy	2%	ASAP	2/ 2/ 09	9/ 3/ 09												
	FI	32	GR Non-Valuated PO Under 2500	0%		1/ 4/ 10	3/ 31/ 10												
	SC	33	Plant Maintenance to Maximo System Download	3%	ASAP	4/ 6/ 09	4/ 19/ 10												
	SC	34	Discontinue Inventory Items	29%	5/ 29/ 09	8/ 3/ 09	3/ 31/ 10												
	FI	35	New IRS Withholding on Goods and Services	0%	1/ 1/ 2011	1/ 1/ 10	12/ 22/ 10												
	SC	36	Building and Room Characteristics Interface	7%	ASAP	4/ 17/ 08	4/ 23/ 10												
	SC	37	Provide HR Updates on Staff Changes	89%	ASAP	8/ 3/ 09	10/ 21/ 09												
	HR	38	Modify nightly Student Interface	0%		2/ 2/ 10	3/ 25/ 10												
	SC	39	PM Automatic Printing of Work Orders to Work Cer	0%		1/ 4/ 10	2/ 24/ 10												
	TRN	40	Leave Processing Training	0%	ASAP	11/ 2/ 11	7/ 3/ 12												
	TRN	41	Employment Contracts Training	25%	ASAP	2/ 2/ 09	9/ 30/ 09												