

DRS Advisory Board  
Minutes  
December 12, 2008  
Facilitator: Mitch Nettesheim

1. Welcome
2. Review of minutes from last meeting
3. Issues
  - a. Expansion and Renovation of Rec Facilities
    - i. Architects will be here next week for the final meeting of the semester.
    - ii. Could be the last meeting of the pre-planning phase
    - iii. Starting to develop a plan
    - iv. Still a dollar differential between project costs and budget, trying to solve.
    - v. Part of the project have been earmarked if need be cut
    - vi. 25% of the plan is soft costs so it is hard to put real numbers on those costs
    - vii. Howard met with 2 of the local legislators
      1. The project was very well received
      2. The legislators were very supportive
      3. The economy will play a part in the legislators decision
    - viii. What will happen interim?
      1. Central core will not be able to be operated during construction (this includes everything except the east/West gyms)
      2. East/West Gym will be renovated Dec 09 and that will be done by May 2010 so that we can use that as part of the facility during construction
      3. Some satellite locations
        - a. working with fire safety to ensure compliance
      4. Offices for staff are still undetermined.
        - a. could be trailers
        - b. if we find buildings on campus we need to update the fire safety codes
        - c. All of these interim plans are figured into the budget for the project
    - ix. Howard and Mitch went to a conference to study innovations in new Rec Centers.
  - b. 2009-2010 Rates
    - i. Locker Rates
      1. Significant change in summer rates.

2. During the building process we will lose ½ million dollars in revenue.
3. Increase full locker rate because it is in high demand
4. Full locker rates will be the same across the board for f/s and students

ii. HH Passes

1. WE have a significant increase in HH memberships
2. Should student HH memberships be a different price from a F/S HH?
  - a. NO one opposed the change-unanimously agreed
  - b. Have we considered raising the price?
    - i. It isn't fair that someone who isn't affiliated with the Purdue is the same pays less than the F/S.
  - c. Have we worked with Worklife to incorporate Programs with Wellness?
    - i. It has been difficult for Worklife to develop a new way for supervisors to encourage healthy lifestyles. Some departments have so much pressure to stay in their office that they are not allowed to leave their office for a significant period of time.
    - ii. The DRS has worked with Worklife to subsidize yoga or step class to take to the various departments and do it right inside their buildings. This is our Learn to Play away
    - iii. Worklife could even help pay for equipment that a department can keep in their building and staff would not have to leave their building.

iii. Simplifying rate structure

1. Simplifies the rate structure so that the staff can execute easier.
2. RATES APPROVED BY BOARD
3. We will send in the rates to business office to go through the rate change process. Rates, if approved, would take effect July 1<sup>st</sup>, 2009

4. Facility Updates

a. Boathouse Project

- i. Buildings are demolished that were on the site
- ii. January is the month when the design of the building will start
- iii. Design and project will hopefully be approved soon
- iv. Hope to have built by next Fall

- b. Projects
    - i. Main Gym will be resurfaced over break
    - ii. Laundry facilities will be updated over break
    - iii. Fully staffed in the custodial staff
5. Program Update
- a. Stress Free Friday will be held tonight (Dec 12<sup>th</sup>)
    - i. Free chair massages
    - ii. Free food
    - iii. Yoga
    - iv. Band
  - b. Fitness
    - i. 6 new students will be coming onto our PT staff
    - ii. They will use it as a practical experience
  - c. LTP
    - i. Registration will begin next Wed (Dec 17<sup>th</sup>)
    - ii. Classes begin at the end of January
    - iii. Emailing past participants to encourage them to sign up again
  - d. Group Ex
    - i. First 2 weeks are free
    - ii. Free T-Shirts [I ♥ Group Ex]
    - iii. Body Image awareness week (Feb 22-28)
    - iv. Group Ex Bring a Buddy Week (March 22-28)
  - e. IMs
    - i. Euchre Tournament (1<sup>st</sup> year for it)
      - 1. 120 participants signed up
  - f. Club Sports
    - i. Fundraising
    - ii. Community Service (263 hours)
    - iii. Approx 2000 students are active in club sports
    - iv. 142 competitive opportunities
6. Budget Update
- a. Attachment

NEXT MEETING IS JANUARY 16<sup>th</sup>!