Purdue Moves
The World Forward

No Ordinary Time ... Extraordinary Opportunities

Affordability & Accessibility
Transformative Education
World-Changing Research
STEM Leadership
AFFORDABILITY & ACCESSIBILITY
Big 10 Resident and Non-resident Estimated Cost of Attendance 2014-15

- Indiana University
- Purdue University
- Big Ten Mean Excluding Purdue
STUDENT DEBT

West Lafayette Total Loan Volume

Millions

- $0
- $25
- $50
- $75
- $100
- $125
- $150
- $175
- $200
- $225
- $250

2010-11  2011-12  2012-13  2013-14

Purdue Loans
Perkins
Private
PLUS
Stafford

18%

*as of 9/19/14
NO ORDINARY TIME ... EXTRAORDINARY OPPORTUNITIES

AFFORDABILITY & ACCESSIBILITY
TRANSFORMATIVE EDUCATION
WORLD-CHANGING RESEARCH
STEM LEADERSHIP
Double the rate of class transformation
Double student international experiences
A majority of students living on campus
Become a year-round university
Results of IMPACT Classes:
Increased GPA
Decreased DFW

120 COURSES REDESIGNED: TARGET 60 PER YEAR
STUDENTS COMPLETING STUDY ABROAD

<table>
<thead>
<tr>
<th># of students</th>
<th>2012-13</th>
<th>2013-14</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,789</td>
<td></td>
<td>1,968</td>
</tr>
</tbody>
</table>

10% increase from 2012-13 to 2013-14.
ON-CAMPUS STUDENT SUCCESS
Ten-Year Average (2005-2014)

GPA

- Freshmen: 2.82
- Sophomore: 2.84

Retention rate

- On-campus students: 89.1%
- Off-campus students: 82.3%

Legend:
- Gold: On-campus students
- Black: Off-campus students
MAJORITY OF STUDENTS LIVING ON CAMPUS

Third Street Suites

Krach Leadership Center
SUMMER CREDIT HOUR ENROLLMENT

Credit Hours Taken

<table>
<thead>
<tr>
<th>Year</th>
<th>Credit Hours Taken</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>26,000</td>
</tr>
<tr>
<td>2013</td>
<td>28,000</td>
</tr>
<tr>
<td>2014</td>
<td>30,000</td>
</tr>
</tbody>
</table>

Credit Hours Taken increased by 20% from 2012 to 2014.

Undergrads Enrolled

<table>
<thead>
<tr>
<th>Year</th>
<th>Undergrads Enrolled</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>32,000</td>
</tr>
<tr>
<td>2013</td>
<td>34,000</td>
</tr>
<tr>
<td>2014</td>
<td>36,000</td>
</tr>
</tbody>
</table>

Undergrads Enrolled increased by 16% from 2012 to 2014.

Courses & Sections Offered

<table>
<thead>
<tr>
<th>Year</th>
<th>Courses</th>
<th>Sections</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td></td>
<td>500</td>
</tr>
<tr>
<td>2013</td>
<td>300</td>
<td>550</td>
</tr>
<tr>
<td>2014</td>
<td>400</td>
<td>600</td>
</tr>
</tbody>
</table>

Courses & Sections offered increased by 46% from 2012 to 2014.
CONTRIBUTORS TO ENROLLMENT GROWTH

• More relevant course offerings
• Key courses guarantee
• Additional $900,000 in financial aid
• Expanded summer activities
Advancing Plant Science Research
Investing in Drug Discovery
FEED THE HUNGRY

Plant Sciences

- Center for Molecular Agriculture
- Genome Engineering Lab
- Automated Phenotyping Facility
- Innovation & Commercialization
- Student Education
Expand the College of Engineering
Strengthen Computer Science
Transform College of Technology

STEM LEADERSHIP
## COLLEGE OF ENGINEERING EXPANSION

<table>
<thead>
<tr>
<th></th>
<th>Undergrads</th>
<th>Graduates</th>
<th>Faculty</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011</td>
<td>7,087</td>
<td>2,738</td>
<td>358</td>
</tr>
<tr>
<td>2014</td>
<td>7,589</td>
<td>3,111</td>
<td>409</td>
</tr>
<tr>
<td>2016 Target</td>
<td>7,778</td>
<td>3,500</td>
<td>465</td>
</tr>
</tbody>
</table>

**STEM LEADERSHIP**
STRENGTHEN COMPUTER SCIENCE

- Increase CS majors 25% (to 1000) by fall 2016 – **Target exceeded by fall 2014**!

- Growing the CS Faculty
Competency-based degrees
Fall 2015, direct enrollment
NO ORDINARY TIME ... EXTRAORDINARY OPPORTUNITIES

AFFORDABILITY & ACCESSIBILITY

TRANSFORMATIVE EDUCATION

WORLD-CHANGING RESEARCH

STEM LEADERSHIP
Thank you Purdue faculty, staff, and students for helping us *MOVE* THE WORLD FORWARD