

| April 2006 - Present<br><br>(covers training presented during the life of the project) | Finance   |           |                               |   |          | Human Resources       |           |           |                               |   | Financial Aid |                       |           |           |                               | Student                                 |              |          |           |                                    | Enterprise Reporting          |   |              |          |     |           |        |   |
|--|-----------|-----------|-------------------------------|---|----------|-----------------------|-----------|-----------|-------------------------------|---|---------------|-----------------------|-----------|-----------|-------------------------------|---|--------------|----------|-----------|------------------------------------|-------------------------------|---|--------------|----------|-----|-----------|--------|---|
|  | Release 1 | Release 2 | Additional Training Supported | Originally ILT, taken as self study PGL | New, PGL | Courses Revamped, PGL | Release 1 | Release 2 | Additional Training Supported | Originally ILT, taken as self study PGL | New, PGL      | Courses Revamped, PGL | Release 3 | Release 4 | Additional Training Supported | Originally ILT, taken as self study PGL | Ongoing, PGL | New, PGL | Release 3 | Release 4 (preliminary projection) | Additional Training Supported | Originally ILT, taken as self study PGL | Ongoing, PGL | New, PGL | BEX | BricQuery | Cognos |   |
| Courses created  | 28        | 3         | 2                             | 4                                       | 5        | 15                    | 4         | 8         | 0                             | 6                                       | 0             | 7                     | 8         | 0         | 0                             | 0                                       | 0            | 0        | 0         | 21                                 | 0                             | 0                                       | 0            | 0        | 0   | 1         | 1      | 1 |
| Instructor-led sections presented  | 142       | 24        | 45                            | 24                                      | 24       | 2                     | 2         | 69        | 0                             | 0                                       | 0             | 8                     | 0         | 0         | 0                             | 0                                       | 0            | 0        | 0         | 112                                | 0                             | 0                                       | 0            | 0        | 10  | 8         | 3      |   |
| Instructor-led sections delivered at regional campuses (subset of above)               | 8         | 0         | 8                             | 0                                       | 0        | 0                     | 1         | 13        | 0                             | 0                                       | 0             | 1                     | 0         | 0         | 0                             | 0                                       | 0            | 0        | 0         | 7                                  | 0                             | 0                                       | 0            | 0        | 1   | 1         | 4      |   |
| # Staff Enrolled   | 21,035    | 634       | 174                           | 276                                     | 621      | 352                   | 2,350     | 2,705     | 0                             | 299                                     | 0             | 68                    | 1649      | 0         | 0                             | 0                                       | 0            | 0        | 0         | 2596                               | 0                             | 0                                       | 0            | 0        | 163 | 81        | 429    |   |

|                         |               |
|-------------------------|---------------|
| <b>Total enrollment</b> | <b>33,488</b> |
| Finance                 | 23,136        |
| Human Resources         | 5,434         |
| Financial Aid           | 1,649         |
| Student                 | 2,596         |
| Enterprise Reporting    | 673           |

|  |            |
|--|------------|
| <b>Total courses created, supported, or revamped</b> | <b>114</b> |
| Finance  | 57         |
| Human Resources                                      | 25         |
| Financial Aid  | 8          |
| Student (preliminary)                                | 21         |
| Enterprise Reporting                                 | 3          |

|                          |              |
|--------------------------|--------------|
| <b>Unique Headcounts</b> |              |
| <b>All OnePurdue</b>     | <b>5,334</b> |
| Finance                  | 4,487        |
| Human Resources          | 957          |
| Financial Aid            | 1,145        |
| Student                  | 1,248        |
| Enterprise Reporting     | 545          |

|  |            |
|--|------------|
| <b>Total instructor-led sections presented</b> | <b>479</b> |
| Finance  | 237        |
| Human Resources                                | 71         |
| Financial Aid                                  | 8          |
| Student  | 112        |
| Enterprise Reporting                           | 51         |

|   |           |
|---|-----------|
| <b>Instructor-led sections at regional campuses</b> | <b>44</b> |
| Finance   | 16        |
| Human Resources                                     | 14        |
| Financial Aid                                       | 1         |
| Student   | 7         |
| Enterprise Reporting                                | 6         |

Currently scheduled Cognos sections, January-October, 2008.

|  |            |
|--|------------|
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| Human Resources                                      | 25         |
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| Student (preliminary)                                | 21         |
| Enterprise Reporting                                 | 3          |

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| <b>Unique Headcounts - All OnePurdue</b> | <b>5,334</b> |
| Finance                                  | 4,487        |
| Human Resources                          | 957          |
| Financial Aid                            | 1,145        |
| Student                                  | 1,248        |
| Enterprise Reporting                     | 545          |