



Standard Monthly User Report (SMUR) Monthly Budget Changes w/ Cost Sharing

PURPOSE: A listing of budget transactions including original, changes, carry forward and cost share items.

01/21/2008

SMUR MONTHLY BUDGET CHANGES

Monthly Budget Changes
Fund: 21010000 General Operating
Fund Center: xxxxxxx000 Name of Fund Center
Fiscal Year: 2008

This let's you know that information below is NOT related to grants

Commitment Item: Numerical system for categorizing financial activities. Also known as G/L Account.

This report contains information about the following Fund, Fund Center, Funded Program, Fiscal Year, and Fiscal Year Period.

Not Grant Relevant

Salaries and Wages

Original Process: This field indicates the type of process that created the entry.

Table with columns: Fund Program, Grant, Year Doc Date, Created Date, CI, Expense Category, Doc Nbr, Dollar amount, BT, PROC, DT, Orig Proc, Description. Includes subtotals for CFWD, ORIG, and Subtotal S&W.

Carry Forward

Non-Recurring

Recurring

Subtotal S&W = CFWD + ORIG Budget

Original Recurring Budget

Enter



Quick Reference Card

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Fringe Benefits

Fund Program	Grant	Year	Doc Date	Created Date	CI	Expense Category	Doc Nbr	Dollar amount	BT	PROC	DT	Orig Proc Description
NOT-RELEVANT	NOT-RELEVANT GRANT	2008	07/01/2007	07/25/2007	512000	Employee Benefits	1000020644	715.00	NREC	CORV	CFWD	COVR
CFWD Subtotal =								715.00				
Subtotal Fringe Benefits =								715.00				

Budget Document Type: An alphabetical code describing the type of document for the transaction.

Budget Type: This field indicates whether the transaction is recurring (REC), non recurring (NREC) or grant related (GM01).

Process: This field indicates the type of process for the transaction

Supplies and Expenses

Fund Program	Grant	Year	Doc Date	Created Date	CI	Expense Category	Doc Nbr	Dollar amount	BT	PROC	DT	Orig Proc Description
52xxxxx000	NOT-RELEVANT GRANT	2008	07/01/2007	07/25/2007	520000	Supplies & Services	1000020644	215.06	NREC	CORV	CFWD	COVR
75xxxxx000	NOT-RELEVANT GRANT	2008	07/01/2007	07/25/2007	520000	Supplies & Services	1000020644	242.95	NREC	CORV	CFWD	COVR
52xxxxx000	NOT-RELEVANT GRANT	2008	07/01/2007	07/25/2007	520000	Supplies & Services	1000020644	463.14	NREC	CORV	CFWD	COVR
75xxxxx000	NOT-RELEVANT GRANT	2008	07/01/2007	07/25/2007	520000	Supplies & Services	1000020644	463.14	NREC	CORV	CFWD	COVR
NOT-RELEVANT	NOT-RELEVANT GRANT	2008	07/01/2007	07/25/2007	536035	Minor Eq-Software	1000020644	881.80-	NREC	CORV	CFWD	COVR
NOT-RELEVANT	NOT-RELEVANT GRANT	2008	07/01/2007	07/25/2007	536105	Network Equipment	1000020644	92.91-	NREC	CORV	CFWD	COVR
NOT-RELEVANT	NOT-RELEVANT GRANT	2008	07/01/2007	07/25/2007	542005	Prem Chgs-Comm. Ins	1000020644	552.00-	NREC	CORV	CFWD	COVR
NOT-RELEVANT	NOT-RELEVANT GRANT	2008	07/01/2007	07/25/2007	546435	Hospitality	1000020644	317.83-	NREC	CORV	CFWD	COVR
52xxxxx000	NOT-RELEVANT GRANT	2008	07/01/2007	07/25/2007	546435	Hospitality	1000020644	865.17-	NREC	CORV	CFWD	COVR
NOT-RELEVANT	NOT-RELEVANT GRANT	2008	07/01/2007	07/25/2007	546900	Other Expenses	1000020644	80.00-	NREC	CORV	CFWD	COVR
NOT-RELEVANT	NOT-RELEVANT GRANT	2008	07/01/2007	07/25/2007	546950	Reimbursement Of Exp	1000020644	44.77-	NREC	CORV	CFWD	COVR
NOT-RELEVANT	NOT-RELEVANT GRANT	2008	07/01/2007	07/25/2007	566900	Other Financial Exp	1000020644	33.85-	NREC	CORV	CFWD	COVR
NOT-RELEVANT	NOT-RELEVANT GRANT	2008	07/01/2007	07/25/2007	890001	WIP Settlement	1000020644	1,701.86-	NREC	CORV	CFWD	COVR
52xxxxx000	NOT-RELEVANT GRANT	2008	07/01/2007	07/25/2007	890001	WIP Settlement	1000020644	97.30-	NREC	CORV	CFWD	COVR
CFWD Subtotal =								4,760.33				
NOT-RELEVANT	NOT-RELEVANT GRANT	2008	10/08/2007	10/17/2007	520000	Supplies & Services	1000024891	2,000.00-	REC	SEND	CHGS	BWB
NOT-RELEVANT	NOT-RELEVANT GRANT	2008	10/08/2007	11/19/2007	520000	Supplies & Services	1000024910	1,000.00-	REC	SEND	CHGS	BWB
NOT-RELEVANT	NOT-RELEVANT GRANT	2008	10/08/2007	10/08/2007	520000	Supplies & Services	1000023180	2,000.00-	REC	SEND	CHGS	BWB
CHGS Subtotal =								5,000.00-				
NOT-RELEVANT	NOT-RELEVANT GRANT	2008	07/01/2007	06/28/2007	520000	Supplies & Services	1000000452	169,482.00	REC	ENTR	ORIG	BAPI-ED 0.00
ORIG Subtotal =								169,482.00				
Subtotal Supplies and Expenses =								169,242.33				

Carry Over Residual Budget

Budget Changes

Subtotal S&E = CFWD + CHGS + ORIG Budget



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Represents information that is related to grants (i.e. Cost Sharing and Sponsor funds). Sponsor fund numbers begin with a 4.

Grant Relevant

01/21/2008

SMUR MONTHLY BUDGET CHANGES

Salaries and Wages

Grant Committed To

Fund Program	Grant	Year	Doc Date	Created Date	CI	Expense Category	Doc Nbr	Dollar amount	BT	PROC	DT	Orig Proc Description
GRANT RELEVANT	2xxxxx	2008	07/01/2007	07/26/2007	505000	Compensation	1000021459	2,809.00	GM01	CORV	CFWD	COVR
GRANT RELEVANT	2xxxxx	2008	07/01/2007	07/26/2007	506020	Tenu/Ten Trk Faculty	1000021459	2,093.73-	GM01	CORV	CFWD	COVR
CFWD Subtotal =								715.27				
Subtotal Salaries and Wages =								715.27				

Carry Over Receiver

Fringe Benefits

Fund Program	Grant	Year	Doc Date	Created Date	CI	Expense Category	Doc Nbr	Dollar amount	BT	PROC	DT	Orig Proc Description
GRANT RELEVANT	2xxxxx	2008	07/01/2007	07/26/2007	512010	Liab & Fidelity Ins	1000021459	4.18-	GM01	CORV	CFWD	COVR
GRANT RELEVANT	2xxxxx	2008	07/01/2007	07/26/2007	512060	Group Life	1000021459	13.45-	GM01	CORV	CFWD	COVR
GRANT RELEVANT	2xxxxx	2008	07/01/2007	07/26/2007	512065	Long Term Disability	1000021459	6.71-	GM01	CORV	CFWD	COVR
GRANT RELEVANT	2xxxxx	2008	07/01/2007	07/26/2007	512075	Tiaa/Cref	1000021459	305.90-	GM01	CORV	CFWD	COVR
GRANT RELEVANT	2xxxxx	2008	07/01/2007	07/26/2007	512100	Social Security	1000021459	153.10-	GM01	CORV	CFWD	COVR
GRANT RELEVANT	2xxxxx	2008	07/01/2007	07/26/2007	512115	Workers Comp	1000021459	4.18-	GM01	CORV	CFWD	COVR
GRANT RELEVANT	2xxxxx	2008	07/01/2007	07/26/2007	512710	Staff Fee Remits	1000021459	2.72-	GM01	CORV	CFWD	COVR
GRANT RELEVANT	2xxxxx	2008	07/01/2007	07/26/2007	512720	Other Fee Remit	1000021459	11.73-	GM01	CORV	CFWD	COVR
CFWD Subtotal =								501.97-				
Subtotal Fringe Benefits =								501.97-				

Grant Related

Funds Selected
I EQ 21010000
FundCenters Selected
I EQ xxxxxx000
Fiscal Year 2008
01/21/2008 11:58:07

Variables used by Business Offices to run this report

DE1 2FIR_RP_SMUR_MONTHBUD_CHANGES





Standard Monthly User Report (SMUR) Monthly Budget Changes w/ Cost Sharing

Glossary	
Budget Document Type (DT):	This field is found on the SMUR Monthly Budget Changes report, the RIO Monthly Budget Changes report and the FSSR Monthly Budget Changes report. This field indicates the type of document for the transaction. Values include Changes (CHGS), Changes with JV (CHJV), Supplement (SUPL), Original (ORIG-system generated), or Carry Forward (CFWD-system generated). See http://www.purdue.edu/budgetfp/xls/FMBBRefCard.xls for more details.
Budget Type (BT):	This field indicates whether the transaction is recurring (REC), non recurring (NREC) or grant related (GM01).
Commitment Item (CI):	A numerical system for categorizing financial activities in SAP. Also known as G/L Account.
Cost Sharing:	Funds provided by the University or other entities to support grant related activities.
Fiscal Year Period:	Represents the period within a Fiscal Year (i.e. 003/2008 represents September, 2007 and 007/2008 represents January, 2008).
Fiscal Year:	Represents the University’s Fiscal Year of July 1 - June 30 (i.e. 2008 represents Fiscal Year July 1, 2007 - June 30, 2008).
Fund Center:	Fund Centers represent the organizational areas of responsibility for budgetary monitoring and reporting. Fund Centers are similar to departments.
Fund:	A fund represents the lowest level source of funding required for budgeting and monitoring. Funds describe the source of money, i.e. 2101000=General Funds.
Funded Program:	The funded program is used for detailed budgeting and expenditure control of temporary, discrete groups of activities. Sponsored Programs, Real Internal Orders (RIO’s) and Statistical Internal Orders (SIO’s) are all types of funded programs.
Grant Relevant:	Represents information that is related to grants (i.e. Cost Sharing and Sponsor funds). Sponsor fund numbers begin with a 4.
Grant:	Similar to a “major” account in legacy. Grant data contains data regarding the type of funds. A grant number is six digits. One grant might contain several Sponsored Programs.
Not Grant Relevant:	Represents information that is not related to grants. In the Account Balance List Report, the Not Grant Relevant section provides information on non-grants management accounts.
Original Process:	This field indicates the type of process that created the entry. This field is always system generated. Values may include COVR (Carry Over Residual Budget), CCF (Commitment Carry Forward), BPS (Plan Data Transfer from SAP BW) or BAPI-ED (BAPI Entry Document).
Process (PROC):	This field indicates the type of process for the transaction. Values include Enter (ENTR-original annual budget amount), Transfer (TRAN-transfer of funds), Supplement (SUPL-supplement--one-sided entry) or Carry Over Receiver (CORV-system generated). See http://www.purdue.edu/budgetfp/xls/FMBBRefCard.xls for more details.