2010-2011 Goals for HHS

• Take care of our students
• Reach out to alumni and friends
• Build our college infrastructure
• Develop a culture and identity
• Foster collaborative teaching and research opportunities
Take Care of Our Students

• Reorganization of HHS Student Services
• New learning and leadership opportunities
  • HHS study abroad programs
    242 Students, 56 destinations
  • HHS student ambassadors
  • HHS student council
Reach Out to Alumni and Friends

- HHS Leaders Day event
- HHS homecoming tent
- HHS alumni board (in the works)
- HHS e-newsletter, HHS magazine (coming this fall), PC Back-to-Class presentations
- Purdue on the Road
- Felker conference and awards dinner
Build Our College Infrastructure

• Transition teams have concluded their work
• P&T policies and procedures are in place
• IT, Development, and Business Services were reorganized
• Bylaws — to be considered today
Develop a Culture and Identity

- Town hall meetings
- Careful balance of old and new
- Numerous articles in *Purdue Today*
- President and Provost’s first visit to HHS was very successful!
Foster Collaborative Teaching and Research Opportunities

• Town hall meetings
• Shared teaching
• New research partnerships
Congratulations!

We have many reasons to be proud…
Faculty Promotions

To Professor
• Carol J. Boushey, F&N
• Alan L. Smith, HK

To Associate Professor
• Kimberly K. Buhman, F&N
• Michael G. Heinz, SLHS
• Kimberly P. Kinzig, PSY
• Keith M. Stantz, HSCI
• Shawn D. Whiteman, CDFS

To Clinical Professor
• Lata A. Krishnan, SLHS

To Clinical Associate Professor
• Hala Elsisy, SLHS
• Elizabeth A. Richards, NUR
• Mitsue A. Wilcoxon, HK
HHS Teaching Awards
for excellence in undergraduate education

Jeff Karpicke
Psychological Sciences

David Rollock
Psychological Sciences

Mahalakshmi Preeti Sivasankar
Speech, Language, and Hearing Sciences
Murphy Award

In recognition of outstanding teaching in all phases of undergraduate instruction at the West Lafayette campus.

Jeff Karpicke
Assistant Professor
Psychological Sciences
Faculty Recognition

Shelley MacDermid Wadsworth
Assoc. Dean for Academic Affairs
2011 Violet Haas Award Recipient

Rick Mattes
Foods and Nutrition
Distinguished Professor

Laura Sands
Nursing
Katherine Birck Chair

Connie Weaver
Foods and Nutrition
Institute of Medicine

College of Health and Human Sciences
HHS Research

Child Development and Family Studies’ Karen Fingerman’s research was featured in the NYT article, “Race Complicates Living Decisions.”

Speech, Language, and Hearing Sciences’ Anne Smith and Chris Weber-Fox’s research on stuttering was featured on CBS Sunday Morning.

After the nuclear power plant explosion in Japan, Health Science’s Jim Schweitzer was interviewed by ABC, CNN and Fox News about radioactive exposure and prevention.
HHS Research

Research by a study team that included Health and Kinesiology’s Larry Leverenz was recently covered in *Sports Illustrated*.

Los Angeles Times

Psychological Sciences’ Jessica Witt’s research on how tennis players’ performance may affect how they perceive ball speed and net height was covered in the *Los Angeles Times*. 
Purdue Honorary Doctorate for Contributions to Aviation Safety

Chesley B. "Sully" Sullenberger, III
MS PSY 1973; HDR 2011
A Closer Look at our College
2nd Largest Undergrad Enrollment

Engineering
Health and Human.
Liberal Arts
Technology
Science
Agriculture
Management
Education
Pharmacy
Veterinary Medicine

College of Health and Human Sciences
Undergraduate Enrollment by HHS Academic Unit

Fall 2010
- Speech/Language/Hearing Sciences
- Child Development and Family Studies
- Foods and Nutrition
- Nursing
- Hospitality and Tourism Management
- Health Sciences
- Consumer Sciences and Retailing
- Health and Kinesiology
- Psychology

Students
Graduate Student Enrollment by HHS Academic Unit

Fall 2010

- Consumer Sciences and Retailing
- Health Sciences
- Child Development and Family Studies
- Foods and Nutrition
- Nursing
- Hospitality and Tourism Management
- Psychological Sciences
- Health and Kinesiology
- Speech/Language/Hearing Sciences

 Students
Faculty by HHS Academic Unit

 Counts include: tenured/tenured track, clinical/prof, research, visiting faculty, post doc

2010-11
2010-11 (as of 3/30/11) Sponsored Program Expenditures

College of Health and Human Sciences
Budget

- College funding
- Preliminary budget reduction
- Budget reductions
- Half percent buy-back plan
- Early Retirement Incentive Program (ERIP)
- Challenges
## College Funding

<table>
<thead>
<tr>
<th>Source</th>
<th>2010-2011</th>
<th>% of Total</th>
</tr>
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<tbody>
<tr>
<td>General Funds*</td>
<td>26,979,541</td>
<td>48.1</td>
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<tr>
<td>State Line Items</td>
<td>205,213</td>
<td>0.4</td>
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<tr>
<td>Federal Appropriations</td>
<td>857,617</td>
<td>1.5</td>
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<tr>
<td>Federal Sponsored Programs</td>
<td>13,557,852</td>
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<tr>
<td>Non-Fed Sponsored Programs</td>
<td>10,119,284</td>
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<tr>
<td>Gifts</td>
<td>1,099,669</td>
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<tr>
<td>Other</td>
<td>3,279,306</td>
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<td>Total</td>
<td>56,098,482</td>
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* 96% is salary/wages
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<tr>
<th></th>
<th>Salaries/Wages</th>
<th>Supplies/Expense</th>
<th>Biennial Total</th>
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<tbody>
<tr>
<td>FY 2012</td>
<td>$ 889,953</td>
<td>46,407</td>
<td>936,360</td>
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<tr>
<td>FY 2013</td>
<td>$ 853,165</td>
<td>83,195</td>
<td>936,360</td>
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<tr>
<td>Total</td>
<td>$ 1,743,117</td>
<td>129,602</td>
<td>1,872,719</td>
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</table>

Based on 3.5% per year reduction.
Reduction applied uniformly across all units, including administration.
Budget Reductions

• 11 faculty lines
• 26 graduate assistant lines
• 7 staff
• Program/course offerings
• Supply and expense funds
Half Percent Buy-Back Plan

1. Develop signature area academic programs
   - Public health degree (MPH)
   - New healthcare management/admin

2. Faculty support
   - Social science/statistics coordination

3. Student Access and Success initiatives
   - Restructure PSY 120
   - Student Services Coordinator
### Early Retirement Incentive Program
College of Health and Human Sciences

<table>
<thead>
<tr>
<th></th>
<th>Eligible</th>
<th></th>
<th>Participants</th>
<th></th>
<th>Participants vs. Eligible</th>
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<tbody>
<tr>
<td></td>
<td>CUL</td>
<td>Count</td>
<td>%</td>
<td>CUL</td>
<td>Count</td>
</tr>
<tr>
<td>Faculty</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>4935.0</td>
<td>54</td>
<td>53</td>
<td>500.0</td>
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<tr>
<td>Staff</td>
<td>4142.5</td>
<td>48</td>
<td>47</td>
<td>1787.5</td>
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<tr>
<td>Total</td>
<td>9077.5</td>
<td>102</td>
<td></td>
<td>2287.5</td>
<td>26</td>
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</tbody>
</table>
Budget Challenges

• Reductions increase reliance on external grants and associated salary savings

• 2014 target enrollment of 4,800 undergraduates
  • Fewer faculty, TA’s and funds (2009 = 4,861)

• Supply and expense accounts at all-time low

• Faculty recognition/retention requires resources

• Scholarships/fellowships critically needed to recruit top students
Changes in HHS Leadership

Welcome

• Angie Abbott, Interim Director, HHS Extension
• Judy Schumaker, Director of Advancement
• Chris Weber-Fox, Interim Head, SLHS
• Howard Zelaznik, Assoc. Dean for Research and Graduate Programs

Retirements

• Bill Harper, Head, HK
• Bob Novak, Head, SLHS
Changes in Academic Unit Names

From: Child Development and Family Studies
To: Human Development and Family Studies

From: Foods and Nutrition
To: Nutrition Science

From: Department of Hospitality and Tourism Management
To: School of Hospitality and Tourism Management

Effective July 1, 2011
New Buildings

Hanley Hall →
Late Spring 2011

← Marriott Hall
Fall 2011

Health and Human Sciences →
2014?
Planning for Our Future

• Capturing important synergies
• New academic programs
• New research directions
• Acquire/direct resources toward college priorities
Planning for Our Future

HHS

Steering Committee

Chaired by Rick Mattes
Distinguished Professor, Foods and Nutrition

- Learning
- Discovery
- Engagement
- TBD
Taking Care of Our Students

History Makers!
944 undergraduates will graduate from HHS this May

The first graduating class of the College of Health and Human Sciences
Thank you

Our successful first year would not have been possible without you!

Have a great summer!