

**Budget by Category and General
Fund Budget by Sources and Uses^{1, 2}**
(for Fiscal Years 2000-01 through 2007-08)

Total Budget by Category	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
General:								
Educational & Base Operating Funds	\$501.3	\$527.0	\$597.5	\$638.6	\$688.8	\$719.1	\$750.8	\$795.7
Restricted:								
Research Contracts, Gifts	243.1	265.7	290.6	307.9	329.2	368.1	404.8	411.4
Auxiliary:								
Self Supporting — Residence Halls, Athletics, Service Enterprises	147.0	154.6	156.1	160.2	191.2	205.6	216.6	231.0
Student Aid:								
University Funded Student Aid	55.7	76.7	78.2	86.3	93.1	98.0	105.9	112.8
Total Funds Available	\$947.1	\$1,024.0	\$1,122.4	\$1,193.0	\$1,302.3	\$1,390.8	\$1,478.1	\$1,550.9
General Fund Budget by Sources and Uses	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Sources:								
Student Fees ³	\$195.4	\$217.1	\$286.8	\$322.5	\$364.9	\$394.2	\$420.4	\$446.1
State Appropriations	245.8	251.7	248.8	254.3	257.8	256.7	262.2	273.9
Facilities & Administrative Cost Recovery	23.0	26.9	27.7	29.3	35.0	36.9	39.9	46.0
Interest Income	16.8	17.0	19.9	18.0	16.5	16.5	16.5	16.5
Other Revenue	20.3	14.3	14.4	14.5	14.6	14.8	11.8	13.2
Total General Fund Sources	\$501.3	\$527.0	\$597.5	\$638.6	\$688.8	\$719.1	\$750.8	\$795.7
Uses:								
Salaries, Wages, & Benefits	\$373.3	\$393.7	\$427.6	\$465.7	\$495.9	\$524.4	\$543.5	\$578.4
Supplies & Expense	91.1	92.1	126.5	129.6	150.0	147.3	150.7	152.6
Fuel, Utilities, & Other Mandatory Cost	15.9	16.9	19.0	22.1	25.3	29.8	35.7	40.8
Debt Service	20.9	24.4	24.4	21.3	17.6	17.6	20.9	23.9
Total General Fund Uses	\$501.3	\$527.0	\$597.5	\$638.6	\$688.8	\$719.1	\$750.8	\$795.7

¹In millions of dollars.

²Includes Statewide Technology.

³Beginning in 2002-03 student fees were changed to be reported as gross fees that include fee remissions.