

Libraries

(for Fiscal Years 1999-00 through 2008-09)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
COLLECTIONS										
Volumes in Library	2,343,268	2,355,345	2,393,585	2,430,566	2,459,943	2,475,242	2,511,097	2,504,803	2,509,158	2,509,156
Volumes Added (Gross)	40,661	53,445	50,316	53,815	54,003	49,636	58,618	52,779	43,874	33,134
Current Serials – Total	19,608	19,745	20,509	19,957	20,829	21,598	36,296	40,073	40,094	48,283
Microform Units	2,373,378	2,487,846	2,518,849	3,149,948	3,183,942	3,145,402	3,099,407	3,103,709	3,104,959	3,102,402
Government Documents	487,183	487,859	488,464	490,064	490,705	488,674	489,215	489,519	485,929	484,234
ACQUISITIONS										
Monographs Purchased	13,460	13,707	16,581	14,376	15,890	21,860	23,907	16,809	18,324	13,774
Serials Purchased (Subscriptions)	12,951	13,082	13,836	13,639	13,864	13,868	14,154	30,634	28,822	34,785
SERVICES										
Total Items Loaned	20,646	24,817	24,365	28,152	28,327	29,018	31,666	27,215	26,430	26,638
Total Items Borrowed	23,051	27,616	28,503	29,275	30,895	27,862	28,274	28,447	43,940	44,428
Reference Transactions	125,544	100,261	94,237	81,095	62,945	53,274	54,252	44,960	44,560	46,321
Circulation	474,706	510,307	519,064	571,522	604,472	596,803	604,455	406,485	340,046	340,885
STAFF FTE										
Faculty/Professional Staff	61	64	62	63	66	69	66	73	84	64
Support Staff	150	145	143	141	153	121	126	119	110	102
Student Assistants	54	60	58	56	54	53	59	56	61	55
EXPENDITURES										
Library Materials:										
Monographs	\$867,019	\$1,145,748	\$1,051,696	\$1,230,845	\$1,386,120	\$1,498,189	\$2,216,481	\$1,822,280	\$1,447,270	\$1,376,389
Current Serials	4,434,107	4,550,522	4,963,111	5,578,498	5,871,243	6,687,528	6,600,726	6,788,802	7,022,039	7,921,059
Other Library Materials ¹	N/A	N/A	N/A	N/A	N/A	1,356,301	2,156,864	1,462,479	1,934,647	1,665,301
Contract Binding	131,570	130,115	121,394	123,541	117,340	97,845	111,164	129,371	89,563	46,994
Miscellaneous	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	176,264	262,537
Salaries and Wages:										
Faculty/Professional Staff	2,887,939	2,940,032	3,081,108	2,944,985	3,041,966	4,285,031	4,799,007	5,315,322	5,891,096	5,746,818
Support Staff:	2,734,743	2,767,418	2,888,689	2,985,340	2,956,249	4,442,726	4,354,254	4,344,324	4,214,507	4,190,208
Student Assistants	621,591	713,143	660,776	588,135	567,870	650,296	771,314	858,055	938,232	972,615
Other Operating Expenditures	2,588,393	2,272,567	3,208,467	3,991,561	3,804,573	2,512,384	3,014,032	4,183,789	3,860,300	2,648,370
Total Library Expenditures	\$14,265,362	\$14,519,545	\$15,975,241	\$17,442,905	\$17,745,361	\$21,530,300	\$24,023,842	\$24,904,422	\$25,573,918	\$24,830,291

¹ Represents bibliographic and full text databases for which expenditures can be tracked separately; expenditures for other databases and for materials such as maps and audio visuals are included in those for monographs and serials.