

**Budget by Category** <sup>1, 2</sup>  
(for Fiscal Years 2001-02 through 2009-10)

Total Budget by Category	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
General:									
Educational & Base Operating Funds	\$527.0	\$597.5	\$638.6	\$688.8	\$719.1	\$750.8	\$795.7	\$835.9	\$873.3
Restricted:									
Research Contracts, Gifts	265.7	290.6	307.9	329.2	368.1	404.8	411.4	447.6	434.6
Auxiliary:									
Self Supporting — Residence Halls, Athletics, Service Enterprises	154.6	156.1	160.2	191.2	205.6	216.6	231.0	248.3	258.0
Student Aid:									
University Funded Student Aid	76.7	78.2	86.3	93.1	98.0	105.9	112.8	133.7	139.7
<b>Total Funds Available</b>	<b>\$1,024.0</b>	<b>\$1,122.4</b>	<b>\$1,193.0</b>	<b>\$1,302.3</b>	<b>\$1,390.8</b>	<b>\$1,478.1</b>	<b>\$1,550.9</b>	<b>\$1,665.5</b>	<b>\$1,705.6</b>

<sup>1</sup>In millions of dollars.

<sup>2</sup>Includes Statewide Technology.

**General Fund Budget by Sources and Uses** <sup>1, 2</sup>  
(for Fiscal Years 2001-02 through 2009-10)

Sources and Uses	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Sources:									
Student Fees <sup>3</sup>	\$217.1	\$286.8	\$322.5	\$364.9	\$394.2	\$420.4	\$446.1	\$467.8	\$511.8
State Appropriations	251.7	248.8	254.3	257.8	256.7	262.2	273.9	288.1	274.7
Facilities & Administrative Cost Recovery	26.9	27.7	29.3	35.0	36.9	39.9	46.0	49.8	53.7
Interest Income	17.0	19.9	18.0	16.5	16.5	16.5	16.5	16.5	16.5
Other Revenue	14.3	14.4	14.5	14.6	14.8	11.8	13.2	13.7	16.6
<b>Total General Fund Sources</b>	<b>\$527.0</b>	<b>\$597.5</b>	<b>\$638.6</b>	<b>\$688.8</b>	<b>\$719.1</b>	<b>\$750.8</b>	<b>\$795.7</b>	<b>\$835.9</b>	<b>\$873.3</b>
Uses:									
Salaries, Wages, & Benefits	\$393.7	\$427.6	\$465.7	\$495.9	\$524.4	\$543.5	\$578.4	\$611.0	\$616.9
Supplies & Expense	92.1	126.5	129.6	150.0	147.3	150.7	152.6	153.0	175.2
Fuel, Utilities, & Other Mandatory Cost	16.9	19.0	22.1	25.3	29.8	35.7	40.8	45.8	54.5
Debt Service	24.4	24.4	21.3	17.6	17.6	20.9	23.9	26.1	26.7
<b>Total General Fund Uses</b>	<b>\$527.0</b>	<b>\$597.5</b>	<b>\$638.6</b>	<b>\$688.8</b>	<b>\$719.1</b>	<b>\$750.8</b>	<b>\$795.7</b>	<b>\$835.9</b>	<b>\$873.3</b>

<sup>1</sup>In millions of dollars.

<sup>2</sup>Includes Statewide Technology.

<sup>3</sup>Beginning in 2002-03, student fees were changed to be reported as gross fees that include fee remissions.

Source: Office of Budget and Fiscal Planning