Regional Campus Extramural Awards and Research/ Sponsored Program Expenditures[1]

(for Fiscal Years 2007-08 through 2011-12)

Calumet					
Extramural Awards	**2007-08[2]**	**2008-09[2]**	**2009-10[2]**	**2010-11[2]**	**2011-12**
Awards by Source:					
Federal	$3.0	$7.2	$10.5	$8.5	$2.7
Non-Federal	3.0	1.8	3.9	2.5	1.2
Total Calumet Awards	$6.0	$9.0	$14.4	$11.0	$3.9
Research & Sponsored Program Expenditures by Source					
Federal	$4.4	$4.7	$6.1	$5.8	$9.9
Non-Federal	1.9	2.3	3.5	2.5	1.7
Total Sponsor Expenditures	$6.3	$7.0	$9.6	$8.3	$11.6
Institutional (not including PRF/Purdue)	2.1	4.0	4.4	3.5	3.3
Total Calumet Expenditures	$8.4	$11.0	$14.0	$11.8	$14.9
Indiana-Purdue Fort Wayne					
Extramural Awards	**2007-08[2]**	**2008-09[2]**	**2009-10[2]**	**2010-11[2]**	**2011-12**
Awards by Source:					
Federal	$1.5	$1.5	$2.1	$3.5	$1.1
Non-Federal	2	1.9	2.4	2.0	2.7
Total Fort Wayne Awards	$3.5	$3.4	$4.5	$5.5	$3.8
Research & Sponsored Program Expenditures by Source					
Federal	$1.7	$1.3	$1.8	$2.5	$1.9
Non-Federal	1.8	2.0	2.0	1.8	2.0
Total Sponsor Expenditures	$3.5	$3.3	$3.8	$4.3	$3.9
Institutional (not including PRF/Purdue)	3.9	5.2	4.7	4.6	4.6
Total Fort Wayne Expenditures	$7.4	$8.5	$8.5	$8.9	$8.5
North Central					
Extramural Awards	**2007-08[2]**	**2008-09[2]**	**2009-10[2]**	**2010-11[2]**	**2011-12**
Awards by Source:					
Federal	$0.7	$0.8	$1.0	$1.7	$0.3
Non-Federal	0.3	0.3	0.1	0.0	0.1
Total North Central Awards	$1.0	$1.1	$1.1	$1.7	$0.4
Research & Sponsored Program Expenditures by Source					
Federal	$0.7	$0.8	$0.6	$0.6	$0.7
Non-Federal	0.3	0.1	0.1	0.1	0.1
Total Sponsor Expenditures	$1.0	$0.9	$0.7	$0.7	$0.8
Institutional (not including PRF/Purdue)	2.1	0.8	0.6	0.7	0.7
Total North Central Expenditures	$3.1	$1.7	$1.3	$1.4	$1.5

[1]In millions of dollars.

[2]Support in collaboration with Advancement is included.

Source: Sponsored Program Services