Regional Campuses' Budgets by Source of Funds[1, 2]

(for Fiscal Years 2008-09 through 2012-13)

Calumet

Fund Source	2008-09	2009-10	2010-11	2011-12	2012-13
Student Fees	$44.1	$47.6	$51.2	$53.7	$55.2
State Appropriations:					
General Operating	28.2	27.0	26.7	26.8	26.8
Line Items	0.0	0.0	0.0	0.0	0.0
Debt Appropriations	1.6	1.5	1.5	1.5	1.5
Gifts, Grants and Contracts:					
Federal Sponsored Programs	3.3	4.7	8.7	7.5	5.9
Non-Federal Sponsored Programs	1.4	1.9	2.4	2.3	1.2
Gifts	0.3	0.3	0.3	0.4	0.4
Auxiliary Enterprises	5.9	7.6	7.0	7.1	7.1
Student Aid	16.6	19.4	25.5	25.6	24.3
Other Revenue:					
Facilities & Administrative Cost Recovery	0.3	0.3	0.3	0.8	0.8
Interest and Other Revenue	1.6	1.8	1.8	2.2	2.0
Other Restricted Income	3.0	3.0	4.2	3.8	4.7
Total	**$106.3**	**$115.1**	**$129.6**	**$131.7**	**$129.9**

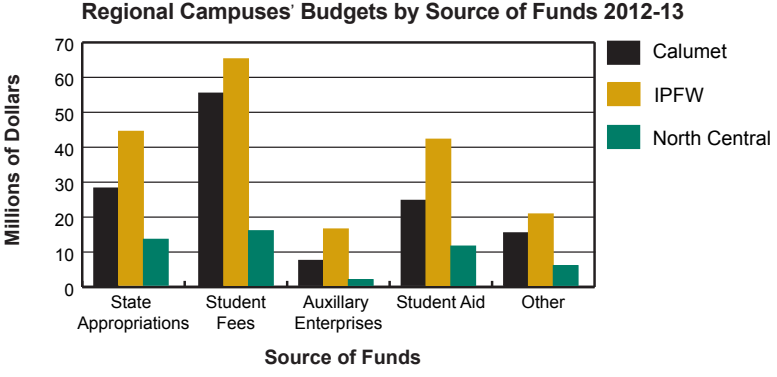
North Central

Fund Source	2008-09	2009-10	2010-11	2011-12	2012-13
Student Fees	$14.1	$15.1	$15.9	$16.5	$15.6
State Appropriations:					
General Operating	12.0	11.8	12.3	13.1	13.1
Line Items	0.0	0.0	0.0	0.0	0.0
Debt Appropriations	0.0	0.0	0.0	0.0	0.0
Gifts, Grants and Contracts:					
Federal Sponsored Programs	0.7	0.6	0.7	0.7	0.7
Non-Federal Sponsored Programs	0.2	0.1	0.0	0.0	0.0
Gifts	0.2	0.1	0.1	0.1	0.2
Auxiliary Enterprises	1.2	1.5	1.5	1.6	1.6
Student Aid	7.7	7.5	10.8	12.2	11.2
Other Revenue:					
Facilities & Administrative Cost Recovery	0.1	0.1	0.1	0.1	0.1
Interest and Other Revenue	0.9	1.2	1.2	1.2	1.2
Other Restricted Income	2.4	3.3	3.9	3.4	3.4
Total	**$39.5**	**$41.3**	**$46.5**	**$48.9**	**$47.1**

Indiana-Purdue Fort Wayne

Fund Source	2008-09	2009-10	2010-11	2011-12	2012-13
Student Fees	$50.2	$54.6	$61.6	$64.9	$64.8
State Appropriations:					
General Operating	38.4	37.4	37.8	38.6	38.6
Line Items	0.0	0.0	0.0	0.0	0.0
Debt Appropriations	5.3	6.0	6.0	5.4	5.4
Gifts, Grants and Contracts:					
Federal Sponsored Programs	0.8	0.7	1.5	1.3	1.0
Non-Federal Sponsored Programs	1.2	1.4	1.1	1.3	1.1
Gifts	2.2	2.5	2.4	2.9	3.1
Auxiliary Enterprises	12.8	12.3	14.7	16.0	16.1
Student Aid	24.5	30.4	37.8	43.4	41.8
Other Revenue:					
Facilities & Administrative Cost Recovery	0.1	0.1	0.2	0.2	0.2
Interest and Other Revenue	1.5	2.3	2.3	3.2	3.4
Other Restricted Income	7.9	9.5	11.0	13.5	11.6
Total	**$144.9**	**$157.2**	**$176.4**	**$190.7**	**$187.1**

[1]In millions of dollars.
[2]Statewide Technology budget is included in the West Lafayette campus figures.



Source: Office of Budget and Fiscal Planning