System-wide Fast Facts¹

Timothy D. Sands, Acting President Mitchell E. Daniels, President Elect

Accreditation

Total

The Higher Learning Commission of the North Central Association of Colleges and Schools

Headcount Enrollment Fall 2012-13

10.054 Calumet Indiana-Purdue Fort Wayne 13.771 IUPUI - Purdue 5.429 North Central 6.048 39,256 West Lafayette Statewide Technology 1.145 Total 75.703

	Degrees Awarded AY 2011-12	Cumulative (1874-75 to 2011-12)
Associate	1,049	79,340
Baccalaureate	10,484	380,775
Master's ²	2,480	95,128
Doctorate	659	25,940
Professional	219	6.477

14.891

587,660

575

5.007

19,418

\$353.5

19.081

2011 Baccalaureate Graduates Remaining in Indiana One Year After Graduation

All Graduates 68.7% Indiana Residents 90.3%

Faculty and Staff Headcount Fall 2012-13 Tenured and Tenure-Track Faculty

2 4 9 2 Lecturers 1.339 Other Academic Staff 671 Adjunct Faculty Management (Executive & Supervisory Staff) 685 Administrative and Professional Staff 4.003 Clerical and Service Staff 4.361 Extension Educators 285

Total

Graduate Student Staff

University Lands (in Acres)

Budgeted Revenues for 2012-13 (in Millions) Student Fees \$768.6 State Appropriations 371.3 Federal Appropriations 17 2 Gifts, Grants and Contracts 329.2 Auxiliary Enterprises 333.7 250.7 Student Aid Facilities and Administrative Recovery 60.4 50.4 Interest and Other Revenue Other Restructured Income 140.3 \$2.321.8 Total

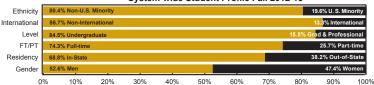
Source: Office of Institutional Research

Sponsored Funding Awarded in 2011-12 (in Millions)

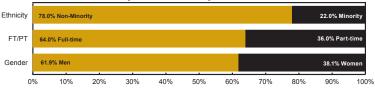
<u>Purdue</u>

DATA DIGEST WEST LAFAYETTE 2012-2013

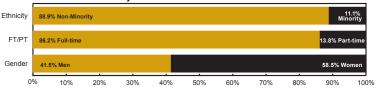
System-wide Student Profile Fall 2012-13



System-wide Faculty Profile Fall 2012-13



System-wide Staff Profile³ Fall 2012-13



System-wide data includes enrollment figures for Calumet, Indiana-Purdue Fort Wayne, North Central, West Lafavette, Statewide Technology, Continuing Education, and Purdue schools at Indiana University/Purdue University at Indianapolis, System-wide data does not include faculty and staff figures for Indiana University/Purdue University at Indianapolis.

² Educational Specialist degrees are included with the Master's degrees.

³ Does not include Graduate Student Staff.

System-wide 1 Enrollment by Student Level

PURDUE IL N. I. V. F. R. S. I. T. Y.

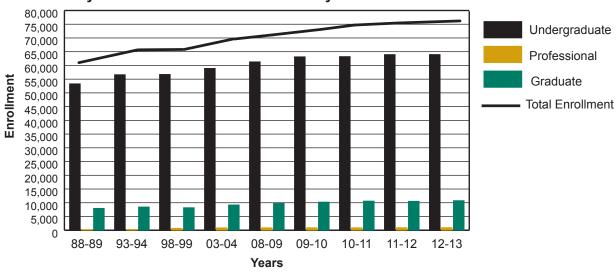
DATA DIGEST WEST LAFAYETTI
2012-2013

(for Fall Semester in Academic Years 1988-89 through 2012-13)

	1988-89	1993-94	1998-99	2003-04
Undergraduate	53,316	56,633	56,736	58,927
Professional	255	298	706	900
Graduate	7,977	8,472	8,211	9,217
Total Enrollment	61,548	65,403	65,653	69,044

_	2008-09	2009-10	2010-11	2011-12	2012-13
	61,316	63,151	63,230	63,962	63,976
	902	913	910	924	946
	9,770	10,255	10,619	10,550	10,781
	71,988	74,319	74,759	75,436	75,703

System-wide Student Enrollment by Student Level



¹Includes West Lafayette, Statewide Technology, Continuing Education, Calumet, North Central, Purdue schools at IUPUI, and Indiana-Purdue Fort Wayne.

System-wide¹ Enrollment by Full-Time² and Part-Time and Full-Time Equivalency (FTE)³

PURDUE UNIVERSITY

50,000

08-09

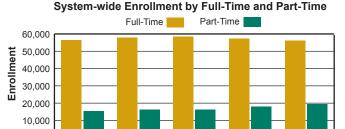
08-09

DATA DIGEST WEST LAFAYETTE

(for Fall Semester in Academic Years 2008-09 through 2012-13)

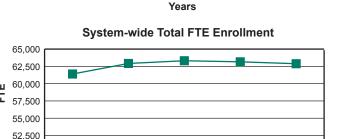
		2008-09	2009-10	2010-11	2011-12	2012-13
Undergraduate	Full-time	49,442	50,491	51,042	50,149	48,679
	Part-time	11,874	12,660	12,188	13,813	15,297
Total Headcount		61,316	63,151	63,230	63,962	63,976
Total Full-Time Equivalency		52,765	53,994	54,374	54,115	53,427
,						
Professional	Full-Time	888	902	902	909	936
	Part-Time	14	11	8	15	10
Total Headcount		902	913	910	924	946
Total Full-Time Equivalency		1,299	1,285	1,277	1,285	1,425
Graduate	Full-Time	6,120	6,468	6,560	6,432	6,658
	Part-Time	3,650	3,787	4,059	4,118	4,123
Total Headcount		9,770	10,255	10,619	10,550	10,781
Total Full-Time Equivalency		7,330	7,641	7,783	7,759	8,031
Total	Full-Time	56,450	57,861	58,504	57,490	56,273
	Part-Time	15,538	16,458	16,255	17,946	19,430
Grand Total Headcount Enrollme	ent	71,988	74,319	74,759	75,436	75,703
Grand Total Full-Time Equivalen	cy Enrollment	61,394	62,920	63,434	63,159	62,883

¹Includes West Lafayette, Statewide Technology, Continuing Education, Calumet, North Central,



09-10

09-10



10-11

Years

10-11

11-12

11-12

12-13

12-13

Source: Office of Institutional Research, Calumet Institutional Research and Assessment, IPFW Institutional Research and Analysis, North Central Office of Institutional Research

Purdue schools at IUPUI, and Indiana-Purdue Fort Wayne.

²Full-time students are defined as undergraduate and professional students who carry a

credit hour load of at least 12 hours, and graduate students who carry at least nine hours.

³Full-time Equivalency (FTE) is calculated by dividing total credit hours by 15 for undergraduate and certificate students, and by 12 for graduate and professional students.

IPEDS definintion of calculating Professional credit hours by dividing by 12 effective 2008-09.

System-wide¹ Enrollment by Gender and Race/Ethnicity

PURDUE DATA DIGEST WEST LAFAYETTE

(for Fall Semester in Academic Years 2008-09 through 2012-13)

	2008-09	2009-10	2010-11	2011-12	2012-13				Gendei	•
Gender								—	Mon -	- Women
Men	38,338	39,644	40,010	40,031	39,838	42,000			IVICII	VVOITIETT
Women	33,650	34,675	34,749	35,404	35,865	40.000			_	
Gender Not Reported	0	0	0	1	0	38.000	•			
Percent Women	46.7%	46.7%	46.5%	46.9%	47.4%	36.000				
Race/Ethnicity						34,000				
African American	4,312	4,742				32.000				
American Indian	327	329				30.000				
Asian American	2,789	2,793				30,000	18-09	09-10	10-11	11-12
Hispanic American	3,164	3,370							F-11 0	4
White and Other	54,855	55,880							Fall Semes	ter
American Indian or Alaska Native			289	241	192					
Asian			2,844	2,771	2,728					
Black or African American			4,751	4,688	4,166			Total	U.S. Mino	rities
Hispanic or Latino			3,730	4,010	4,369			1014	0.0	111100
Native Hawaiian or Other Pacific Islander			42	36	45	18%				
Two or More Races			689	1,002	1,341	17%				
International ²	6,541	7,205	8,067	9,265	10,066	16%				
Total Minorities	10,592	11,234	12,345	12,748	12,841	15%				
Total U.S. Students ³	65,447	67,114	66,692	66,171	65,637	14%				
Total Student Enrollment	71,988	74,319	74,759	75,436	75,703	13%				
Total Percent Minority of All students	14.7%	15.1%	16.5%	16.9%	17.0%	12%	09	09-10	10-11	11-12
Total Percent Minority of U.S. students ⁴	16.2%	16.7%	18.5%	19.3%	19.6%					
Total Underrepresented Minority (URM)5	7,803	8,441	9,501	9,557	9,428				all Semeste	r
Total Percent URM of All students	10.8%	11.4%	12.7%	12.7%	12.5%					
Total Percent URM of U.S. students	11.9%	12.6%	14.2%	14.4%	14.4%					

Includes West Lafayette, Statewide Technology, Continuing Education, Calumet, North Central, Purdue schools at IUPUI, and Indiana-Purdue Fort Wayne.

²International count is based on citizenship.

³U.S. students are residents of the United States. The value is the total student headcount minus the International student headcount.

⁴Percent Minority of U.S. students is calculated by taking Minorities divided by U.S. Students.

⁶Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or

Native Hawaiian/Other Pacific Islanders, including a break out of those from the Two or More Races category.

The United States Office of Management and Budget (OMB) issued standards for maintaining, collecting, and reporting federal data on race and ethnicity. Institutions are required to report the new categories in the Integrated Postsecondary Education Data System (IPEDS) surveys to the U.S. Department's National Center for Education Statistics (NCES).

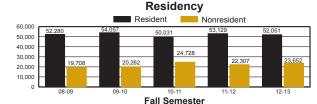
Source: Office of Institutional Research, Calumet Institutional Research and Assessment, IPFW Institutional Research and Analysis, North Central Office of Institutional Research

(for Fall Semester in Academic Years 2008-09 through 2012-13)

<u> TUUL</u>		DICECT	WEST LAFAYETTE
/ ERSITY	DAIA	DIGES	2012-2013

2008-09	2009-10	2010-11	2011-12	2012-13
48,104	49,648	45,704	48,841	47,936
13,212	13,503	17,526	15,121	16,040
61,316	63,151	63,230	63,962	63,976
4,176	4,409	4,327	4,288	4,115
6,496	6,759	7,202	7,186	7,612
10,672	11,168	11,529	11,474	11,727
71,988	74,319	74,759	75,436	75,703
	48,104 13,212 61,316 4,176 6,496 10,672	48,104 49,648 13,212 13,503 61,316 63,151 4,176 4,409 6,496 6,759 10,672 11,168	48,104 49,648 45,704 13,212 13,503 17,526 61,316 63,151 63,230 4,176 4,409 4,327 6,496 6,759 7,202 10,672 11,168 11,529	48,104 49,648 45,704 48,841 13,212 13,503 17,526 15,121 61,316 63,151 63,230 63,962 4,176 4,409 4,327 4,288 6,496 6,759 7,202 7,186 10,672 11,168 11,529 11,474

¹Includes West Lafayette, Statewide Technology, Continuing Education, Calumet, North Central, Purdue schools at IUPUI, and Indiana-Purdue Fort Wayne.

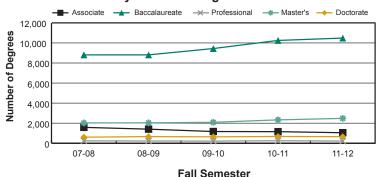


(for Academic Years 2007-08 through 2011-12)

	2007-08	2008-09	2009-10	2010-11	2011-12
Undergraduate					
Associate	1,584	1,405	1,170	1,156	1,049
Baccalaureate	8,809	8,811	9,441	10,249	10,484
Total	10,393	10,216	10,611	11,405	11,533
Professional	240	224	213	248	219
Graduate					
Master's	2,024	2,033	2,086	2,326	2,476
Educational Specialist	1	1	3	4	4
Doctorate	606	662	639	676	659
Total	2,631	2,696	2,728	3,006	3,139
Grand Total	13,264	13,136	13,552	14,659	14,891

Includes West Lafayette, Statewide Technology, Continuing Education, Calumet, North Central, Purdue schools at IUPUI, and Indiana-Purdue Fort Wayne.

System-wide Degrees Conferred²



²Education Specialist degrees are included with the Master's degrees.

System-wide Student Financial Aid Awards

(for Academic Year 2011-12)



	2011-12 Undergraduate	2011-12 Grad/Prof Temp/Other	2011-12 Total	2010-11 Total	Percent Change
Scholarships and Grants	<u> </u>				
University Scholarships	\$53,733,935	\$5,281,862	\$59,015,797	\$51,695,270	14.2%
University Incentive Grant	7,033,077	19,200	7,052,277	6,061,437	16.3%
Supplemental University Incentive Grant	3,233,726	4,330	3,238,056	2,334,966	38.7%
Purdue Opportunity Awards	367,362	3,000	370,362	283,500	30.6%
Athletic Grant-in-Aid	11,907,057	29,173	11,936,230	11,624,811	2.7%
State Awards	43,660,183	395,609	44,055,792	42,743,350	3.1%
Private Awards	14,876,408	553,933	15,430,341	15,310,075	0.8%
Indiana Resident Top Scholars	73,966	5,116	79,082	782,714	-89.9%
Fellowships	727,575	10,608,100	11,335,675	10,656,027	6.4%
Federal Pell Grants	70,517,378	60,213	70,577,591	73,932,847	-4.5%
Federal SEOG	2,190,656	2,800	2,193,456	2,293,364	-4.4%
Federal Academic Competitiveness Grant ¹	0	0	0	2,212,371	-100.0%
Federal SMART Grant ¹	0	0	0	2,524,167	-100.0%
Other Federal Grants	11,860,567	4,693,695	16,554,262	16,099,270	2.8%
Subtotal	\$220,181,890	\$21,657,031	\$241,838,921	\$238,554,169	1.4%
Institutional and Statutory Fee Remissions					
Fee Remissions	\$9,156,861	\$10,567,584	\$19,724,445	\$20,931,315	-5.8%
Loans		· · · · · · · · · · · · · · · · · · ·		· · ·	
Federal Stafford	\$187,988,574	\$44,514,997	\$232,503,571	\$234,984,308	-1.1%
Federal Parent Loans for Undergraduate Students	75,531,774	95,647	75,627,421	71,674,807	5.5%
Graduate PLUS Loans	0	4,384,391	4,384,391	4,206,159	4.2%
Federal Perkins and Health Professions	2,457,764	1,416,725	3,874,489	6,361,081	-39.1%
Purdue Loans	6,179,109	269,534	6,448,643	4,894,334	31.8%
Private Loans	22,120,798	937,206	23,058,004	24,582,446	-6.2%
Subtotal	\$294,278,019	\$51,618,500	\$345,896,519	\$346,703,135	-0.2%
Employment and Employment Related					
Federal Work-Study Salaries	\$3,213,183	\$33,829	\$3,247,012	\$2,348,683	38.2%
Graduate Student Staff Salaries	22,292	88,181,427	88,203,719	88,213,064	-0.0%
Other Part-Time University Salaries	21,106,090	2,039,356	23,145,446	20,910,815	10.7%
Employment Related Fee Remissions	6,740,585	44,424,134	51,164,719	48,176,158	6.2%
Other Employment Related Awards	2,130,305	436,131	2,566,436	2,394,000	7.2%
Subtotal	\$33,212,455	\$135,114,877	\$168,327,332	\$162,042,721	3.9%
Grand Total	\$556,829,225	\$218,957,992	\$775,787,217	\$768,231,341	1.0%

Source: Division of Financial Aid

System-wide¹ Faculty and Staff Headcount

PURDUE UNIVERSITY

(for Fall Semester in Academic Years 2008-09 through 2012-13)

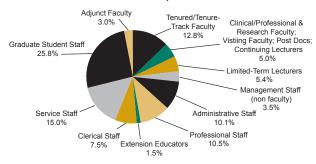
DATA DIGEST WEST LAFAYETTE

	2008-09	2009-10	2010-11	2011-12	2012-13
Tenured/Tenure Track Faculty	2,588	2,632	2,617	2,515	2,492
Clinical/Professional and Research Faculty; Visiting Faculty;					
Post Docs; Continuing Lecturers	872	893	921	922	964
Limited-Term Lecturers	980	1,022	1,057	1,074	1,046
Management Staff (non faculty)	622	644	635	654	685
Administrative Staff	1,744	1,827	1,832	1,867	1,961
Professional Staff	2,017	2,023	2,023	2,015	2,042
Extension Educators	292	294	294	286	285
Clerical Staff	1,727	1,713	1,621	1,530	1,454
Service Staff	2,849	2,981	2,916	2,891	2,907
Graduate Student Staff	4,875	4,943	4,982	4,939	5,007
Subtotal compensated by Purdue	18,566	18,972	18,898	18,693	18,843
Adjunct Faculty ² (compensated external to Purdue)	575	637	538	511	575
Total System-wide Faculty and Staff	19,141	19,609	19,436	19,204	19,418

Includes West Lafayette, Statewide Technology, Calumet, North Central, and the Purdue faculty and staff at Indiana-Purdue Fort Wayne.

²Includes PU/IUPUI Adjunct Faculty.

System-wide¹ Faculty & Staff Headcount 2012-13 Total = 19,418



PURDUE DATA DIGEST WEST LAFAYETTE DATA DIGEST 2012-2013

(for Fall in Academic Years 2008-09 through 2012-13)

(101 T all III Academic Tears 2000-09 tillot	· · · · · · · · · · · · · · · · · · ·	2008-09	2009-10	2010-11	2011-12	2012-13
Tenured and Tenure Track Faculty	American Indian or Alaska Native	8	9	2010-11	2011-12	2012-13
,	Asian, Hawaiian, or Pacific Islander	413	437			
	Black or African American	73	72			
	Hispanic or Latino	77	84			
	White and Other	2,017	2,030			
	American Indian or Alaska Native		_,,,,,	6	6	6
	Asian			439	439	432
	Black or African American			72	73	72
	Hispanic or Latino			80	79	85
	Native Hawaiian or Other Pacific Islander			2	2	2
	White			2,001	1,905	1,883
	Two or More Races			10	11	11
	Unknown			7	0	1
	Compensated Faculty and Staff	2,588	2,632	2,617	2,515	2,492
	Minority	571	602	609	610	608
	Percent Minority	22.1%	22.9%	23.3%	24.3%	24.4%
	Underrepresented Minority (URM) ²	158	165	166	167	172
	Percent Underrepresented Minority (URM) ²	6.1%	6.3%	6.3%	6.6%	6.9%
	Percent Women	29.4%	29.9%	30.6%	30.7%	31.1%
Clinical/Professional and Research Faculty;	American Indian or Alaska Native	1	2			
Visiting Faculty; Post Docs; and Continuing	Asian, Hawaiian, or Pacific Islander	261	282			
and Lecturers	Black or African American	28	28			
	Hispanic or Latino	22	23			
	White and Other	560	558			
	American Indian or Alaska Native			1	1	1
	Asian			283	267	269
	Black or African American			22	17	26
	Hispanic or Latino			32	26	25
	Native Hawaiian or Other Pacific Islander			0	0	0
	White			575	606	638
	Two or More Races			3	2	1
	Unknown			5	3	4
	Compensated Faculty and Staff	872	893	921	922	964
	Minority	312	335	341	313	322
	Percent Minority	35.8%	37.5%	37.0%	33.9%	33.4%
	Underrepresented Minority (URM) ²	51	53	56	45	52
	Percent Underrepresented Minority (URM) ²	5.8%	5.9%	6.1%	4.9%	5.4%
	Percent Women	45.5%	46.0%	45.9%	46.3%	46.5%

¹The race/ethnicity counts include international faculty and staff.

²Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawwiian/Other Pacific Islanders, including a break out of those from the Two or More

³Includes Research Faculty beginning 2006-07.



		2008-09	2009-10	2010-11	2011-12	2012-13
Limited-Term Lecturers	American Indian or Alaska Native	3	3			
	Asian, Hawaiian, or Pacific Islander	30	28			
	Black or African American	31	39			
	Hispanic or Latino	23	24			
	White and Other	893	928			
	American Indian or Alaska Native			5	4	4
	Asian			31	29	34
	Black or African American			52	51	43
	Hispanic or Latino			27	34	32
	Native Hawaiian or Other Pacific Islander			0	0	0
	White			907	926	908
	Two or More Races			4	5	2
	Unknown			31	25	23
	Compensated Faculty and Staff	980	1,022	1,057	1,074	1,046
	Minority	87	94	119	123	115
	Percent Minority	8.9%	9.2%	11.3%	11.5%	11.0%
	Underrepresented Minority (URM) ²	57	66	86	93	80
	Percent Underrepresented Minority (URM) ²	5.8%	6.5%	8.1%	8.7%	7.6%
	Percent Women	50.7%	51.9%	51.7%	52.6%	52.7%
Management Staff (non faculty)	American Indian or Alaska Native	3	1			
	Asian, Hawaiian, or Pacific Islander	11	12			
	Black or African American	29	32			
	Hispanic or Latino	13	15			
	White and Other	566	584			
	American Indian or Alaska Native			0	0	0
	Asian			7	8	9
	Black or African American			35	33	38
	Hispanic or Latino			16	17	19
	Native Hawaiian or Other Pacific Islander			0	0	0
	White			574	593	617
	Two or More Races			3	3	2
	Unknown			0	0	0
	Compensated Faculty and Staff	622	644	635	654	685
	Minority	56	60	61	61	68
	Percent Minority	9.0%	9.3%	9.6%	9.3%	9.9%
	Underrepresented Minority (URM) ²	45	48	52	51	57
	Percent Underrepresented Minority (URM) ²	7.2%	7.5%	8.2%	7.8%	8.3%
	Percent Women	43.2%	44.1%	46.6%	47.4%	46.4%

¹The race/ethnicity counts include international faculty and staff.

²Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawaiian/Other Pacific Islanders, including a break out of those from the Two or More Races category.

PURDUE DATA DIGEST WEST LAFAYETTE

		2008-09	2009-10	2010-11	2011-12	2012-13
Administrative Staff	American Indian or Alaska Native	7	5			
	Asian, Hawaiian, or Pacific Islander	17	21			
	Black or African American	73	82			
	Hispanic or Latino	27	32			
	White and Other	1,620	1,687			
	American Indian or Alaska Native			4	5	6
	Asian			17	21	20
	Black or African American			75	86	97
	Hispanic or Latino			37	39	40
	Native Hawaiian or Other Pacific Islander			0	0	0
	White			1,687	1,702	1,779
	Two or More Races			9	14	14
	Unknown			3	0	5
	Compensated Faculty and Staff	1,744	1,827	1,832	1,867	1,961
	Minority	124	140	142	165	177
	Percent Minority	7.1%	7.7%	7.8%	8.8%	9.0%
	Underrepresented Minority (URM) ²	107	119	119	139	151
	Percent Underrepresented Minority (URM) ²	6.1%	6.5%	6.5%	7.4%	7.7%
	Percent Women	70.6%	71.3%	71.3%	71.5%	72.0%
Professional Staff	American Indian or Alaska Native	9	11			
	Asian, Hawaiian, or Pacific Islander	144	134		14 0 1,867 165 8.8% 139 7.4% 71.5%	
	Black or African American	60	60			
	Hispanic or Latino	40	43			
	White and Other	1,764	1,775			
	American Indian or Alaska Native			6		6
	Asian			135		135
	Black or African American			60	63	65
	Hispanic or Latino			37	34	43
	Native Hawaiian or Other Pacific Islander			1	1	1
	White			1,768	1,768	1,777
	Two or More Races			12	13	11
	Unknown			4	1	4
	Compensated Faculty and Staff	2,017	2,023	2,023	2,015	2,042
	Minority	253	248	251	246	261
	Percent Minority	12.5%	12.3%	12.4%	12.2%	12.8%
	Underrepresented Minority (URM) ²	109	114	110	110	121
	Percent Underrepresented Minority (URM) ²	5.4%	5.6%	5.4%	5.5%	5.9%
	Percent Women	44.6%	45.2%	44.7%	45.0%	45.5%

¹The race/ethnicity counts include international faculty and staff.

²Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawaiian/Other Pacific Islanders, including a break out of those from the Two or More Races category.



		2008-09	2009-10	2010-11	2011-12	2012-13
Extension Educators	American Indian or Alaska Native	1	1			
	Asian, Hawaiian, or Pacific Islander	0	0			
	Black or African American	6	8			
	Hispanic or Latino	2	3			
	White and Other	283	282			
	American Indian or Alaska Native			1	1	0
	Asian			0	0	0
	Black or African American			8	6	7
	Hispanic or Latino			3	4	3
	Native Hawaiian or Other Pacific Islander			0	0	0
	White			282	275	275
	Two or More Races			0	0	0
	Unknown			0	0	0
	Compensated Faculty and Staff	292	294	294	286	285
	Minority	9	12	12	11	10
	Percent Minority	3.1%	4.1%	4.1%	3.8%	3.5%
	Underrepresented Minority (URM) ²	9	12	12	11	10
	Percent Underrepresented Minority (URM) ²	3.1%	4.1%	4.1%	3.8%	3.5%
	Percent Women	63.7%	64.3%	64.6%	67.1%	65.6%
Clerical Staff	American Indian or Alaska Native	16	16			
	Asian, Hawaiian, or Pacific Islander	18	19			
	Black or African American	49	47			
	Hispanic or Latino	39	37			
	White and Other	1,605	1,594		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
	ical Staff American Indian or Alaska Native 16 16 Asian, Hawaiian, or Pacific Islander 18 19 Black or African American 49 47 Hispanic or Latino 39 37	6	6			
	Asian			17	17	19
	Black or African American			47	51	52
	Hispanic or Latino			38	36	40
	Native Hawaiian or Other Pacific Islander			0	0	0
	White			1,497	1.403	1,319
	Two or More Races			8	13	16
	Unknown			8	4	2
	Compensated Faculty and Staff	1,727	1,713	1,621	1,530	1,454
	Minority	122	119	116	123	133
	Percent Minority	7.1%	6.9%	7.2%	8.0%	9.1%
	Underrepresented Minority (URM) ²	104	100	98	103	108
	Percent Underrepresented Minority (URM) ²	6.0%	5.8%	6.1%	6.7%	7.4%
	Percent Women	96.9%	96.7%	96.6%	95.9%	96.2%

¹The race/ethnicity counts include international faculty and staff.

²Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawaiian/Other Pacific Islanders, including a break out of those from the Two or More Races category.

PURDUE DATA DIGEST WEST LAFAYETTE DATA DIGEST 2012-2013

		2008-09	2009-10	2010-11	2011-12	2012-13
Service Staff	American Indian or Alaska Native	25	26			
	Asian, Hawaiian, or Pacific Islander	73	79			
	Black or African American	104	117			
	Hispanic or Latino	120	143			
	White and Other	2,527	2,616			
	American Indian or Alaska Native			18	21	20
	Asian			76	75	85
	Black or African American			106	102	103
	Hispanic or Latino			147	165	165
	Native Hawaiian or Other Pacific Islander			0	0	1
	White			2,510	2,463	2,471
	Two or More Races			13	15	15
	Unknown			46	50	47
	Compensated Faculty and Staff	2,849	2,981	2,916	2,891	2,907
	Minority	322	365	360	378	389
	Percent Minority	11.3%	12.2%	12.4%	13.1%	13.4%
	Underrepresented Minority (URM) ²	249	286	280	298	298
	Percent Underrepresented Minority (URM) ²	8.7%	9.6%	9.6%	10.3%	10.3%
	Percent Women	40.7%	40.7%	41.4%	41.7%	41.9%
Graduate Student Staff						
	Asian, Hawaiian, or Pacific Islander	1,819	1,928		21 75 102 165 0 2,463 15 50 2,891 378 13.1% 298 10.3%	
	Black or African American	234	253			
	Hispanic or Latino	236	254			
	White and Other	2,566	2,484			
	American Indian or Alaska Native			19	11	7
	Asian			1,975	1,984	2,047
	Black or African American			219	190	206
Black or African American 104 117 Hispanic or Latino 120 143 White and Other 2,527 2,616 American Indian or Alaska Native Asian Black or African American Hispanic or Latino Native Hawaiian or Other Pacific Islander White Two or More Races Unknown Compensated Faculty and Staff 2,849 2,981 Minority 322 365 Percent Minority 11,3% 12,2% Underrepresented Minority (URM)² 249 286 Percent Underrepresented Minority (URM)² 8,7% 9,6% Percent Women 40,7% 40,7% Graduate Student Staff American Indian or Alaska Native 20 24 Asian, Hawaiian, or Pacific Islander 1,819 1,928 Black or African American 234 253 Hispanic or Latino 236 254 White and Other 2,566 2,484 American Indian or Alaska Native 3,566 3,484 American Indian or Alaska Native	249	254	278			
	Native Hawaiian or Other Pacific Islander			0	0	1
	White			2,412	2,369	2,320
	Two or More Races			35	45	53
	Unknown			73	86	95
	Compensated Faculty and Staff	4,875	4,943	4,982	4,939	5,007
	Minority	2,309	73	2,484	2,592	
	Percent Minority	47.4%	49.7%	50.1%	50.3%	51.8%
	Underrepresented Minority (URM) ²	490	531	504	471	519
	Percent Underrepresented Minority (URM) ²	10.1%	10.7%	10.1%	9.5%	10.4%
	Percent Women	40.4%	39.2%	38.6%	21 75 102 165 0 2,463 15 50 2,891 378 13.1% 298 10.3% 41.7% 11 1,984 190 254 0 2,369 45 86 4,939 2,484 50.3% 471 9,5%	38.4%

¹The race/ethnicity counts include international faculty and staff.

²Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawaiian/Other Pacific Islanders, including a break out of those from the Two or More Races category.



		2008-09	2009-10	2010-11	2011-12	2012-13
Total Purdue Compensated	American Indian or Alaska Native	93	98			
	Asian, Hawaiian, or Pacific Islander	2,786	2,940			
	Black or African American	687	738			
	Hispanic or Latino	599	658			
	White and Other	14,401	14,538			
	American Indian or Alaska Native			66	60	56
	Asian			2,980	2,970	3,050
	Black or African American			696	672	709
	Hispanic or Latino			666	688	730
	Native Hawaiian or Other Pacific Islander			3	3	5
	White			14,213	14,010	13,987
	Two or More Races			97	121	125
	Unknown			177	169	181
	Compensated Faculty and Staff	18,566	18,972	18,898	18,693	18,843
	Minority	4,165	4,434	4,508	4,514	4,675
	Percent Minority	22.4%	23.4%	23.9%	24.1%	24.8%
	Underrepresented Minority (URM) ²	1379	1494	1483	1488	1568
	Percent Underrepresented Minority (URM) ²	7.4%	7.9%	7.9%	8.0%	8.3%
	Percent Women	48.7%	48.7%	48.5%	48.5%	48.6%
Externally Compensated:	American Indian or Alaska Native	1	2			
Adjunct Faculty ³	Asian, Hawaiian, or Pacific Islander	64	74			
	Black or African American	10	10			
	Hispanic or Latino	9	14			
	White and Other	491	537			
	American Indian or Alaska Native			1	1	0
	Asian			61	46	50
	Black or African American			6	5	4
	Hispanic or Latino			17	16	18
	Native Hawaiian or Other Pacific Islander			1	1	1
	White			404	398	442
	Two or More Races			1	1	1
	Unknown			47	43	59
	Externally Compensated	575	637	538	511	575
	Minority	84	100	87	70	74
	Percent Minority	14.6%	15.7%	16.2%	13.7%	12.9%
	Underrepresented Minority (URM) ²	20	26	25	23	23
	Percent Underrepresented Minority (URM) ²	3.5%	4.1%	4.7%	4.5%	4.0%
	Percent Women	21.4%	22.4%	24.4%	28.6%	31.1%
Total Faculty and Staff		19,141	19,609	19,436	19,204	19,418

¹The race/ethnicity counts include international faculty and staff.

²Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawaiian/Other Pacific Islanders, including a break out of those from the Two or More Races category.

³Includes PU IUPUI Adjunct Faculty.

System-wide Budget by Category¹

(for Fiscal Years 2008-09 through 2012-13)

PURDUE UNIVERSITY

UNIVERSITY DATA DIGEST 2012-2013

Category	2008-09	2009-10	2010-11	2011-12	2012-13
General:					<u> </u>
Educational & Base Operating Funds	\$1,034.3	\$1,080.1	\$1,126.2	\$1,161.9	\$1,219.5
Restricted:					
Research Contracts, Gifts	471.2	462.7	507.1	512.0	517.9
Auxiliary:					
Self Supporting - Residence Halls, Athletics, Service Enterprises	268.3	279.5	303.2	310.3	333.7
Student Aid:					
University Funded Student Aid	182.4	196.9	228.5	250.6	250.7
Total Budget	\$1,956.2	\$2,019.2	\$2,165.0	\$2,234.8	\$2,321.8
¹In millions of dollars.					

System-wide General Fund Budget by Sources and Uses¹

(for Fiscal Years 2008-09 through 2012-13)

Sources and Uses	2008-09	2009-10	2010-11	2011-12	2012-13
Sources:					<u> </u>
Student Fees	\$576.1	\$629.0	\$675.0	\$709.5	\$764.2
State Appropriations	373.8	358.5	353.1	344.4	344.5
Facilities & Administrative Cost Recovery	50.2	54.2	57.2	60.4	60.4
Interest Income	18.7	19.0	19.0	21.9	23.7
Other Income	15.5	19.4	21.9	25.7	26.7
Total General Fund Sources	\$1,034.3	\$1,080.1	\$1,126.2	\$1,161.9	\$1,219.5
Uses:	2008-09	2009-10	2010-11	2011-12	2012-13
Salaries, Wages, & Benefits	\$755.3	\$764.5	\$786.2	\$812.3	\$839.9
Supplies and Expense	191.6	217.7	223.6	243.8	265.3
Fuel, Utilities & Other Mandatory Cost	54.3	63.7	81.3	73.7	82.1
Debt Service	33.1	34.2	35.1	32.1	32.2
Total General Fund Uses	\$1,034.3	\$1,080.1	\$1,126.2	\$1,161.9	\$1,219.5

¹In millions of dollars.

System-wide Budget by Source of Funds¹



DATA DIGEST WEST LAFAYETTI

(for Fiscal Years 2008-09 through 2012-13)

Fund Source	2008-09	2009-10	2010-11	2011-12	2012-13
Student Fees	\$581.3	\$634.4	\$679.1	\$713.7	\$768.6
State Appropriations:					
General Operating	340.6	324.2	317.9	312.3	312.3
Line Items	27.9	26.8	26.8	26.8	26.8
Debt Appropriations	33.0	34.2	35.1	32.1	32.2
Federal Appropriations	15.4	15.9	16.5	16.5	17.2
Gifts, Grants and Contracts:					
Federal Sponsored Programs	155.4	157.0	204.3	203.8	211.1
Non-Federal Sponsored Programs	96.9	91.7	84.1	85.9	78.3
Gifts	35.2	34.0	33.9	38.4	39.8
Auxiliary Enterprises	268.2	279.4	303.2	310.3	333.7
Student Aid	182.5	197.0	228.5	250.6	250.7
Other Revenue:					
Facilities & Administrative Cost Recovery	50.3	54.2	57.2	60.4	60.4
Interest and Other Revenue	34.2	38.4	40.9	47.6	50.4
Other Restricted Income	135.3	132.0	137.5	136.4	140.3
Total	\$1,956.2	\$2,019.2	\$2,165.0	\$2,234.8	\$2,321.8

¹In millions of dollars.

System-wide History of Private Giving

PURDUE UNIVERSITY

(for Fiscal Years 2007-08 through 2011-12)

Campus	2007-08	2008-09	2009-10	2010-11	2011-12
Calumet:					
Gift	\$1,295,743	\$1,429,344	\$6,586,292	\$1,680,783	\$1,258,504
Pledge Balance	144,129	417,432	109,879	263,238	885,844
Total	\$1,439,872	\$1,846,776	\$6,696,171	\$1,944,021	\$2,144,348
Indiana-Purdue Fort Wayne:					
Gift	\$2,737,985	\$2,161,605	\$7,277,007	\$4,738,174	\$3,191,140
Pledge Balance	2,883,808	11,677,362	1,100,549	247,810	413,865
Total	\$5,621,793	\$13,838,967	\$8,377,556	\$4,985,984	\$3,605,005
North Central:					
Gift	\$5,280,443	\$617,526	\$456,270	\$399,284	\$424,515
Pledge Balance	72,070	158,744	806,505	491,637	29,980
Total	\$5,352,513	\$776,270	\$1,262,775	\$890,921	\$454,495
Regional:					
Subtotal	\$12,414,178	\$16,462,013	\$16,336,502	\$7,820,926	\$6,203,848
Summary (\$MM):					
Regionals (Gifts/Pledges)	\$12.4	\$16.5	\$16.3	\$7.8	\$6.2
West Lafayette (Gifts/Pledges)	188.8	184.7	198.6	219.5	292.6
Total (Gifts/Pledges)	\$201.2	\$213.8	\$214.9	\$227.3	\$298.8
Prior Year Pledge Payments:					
Net Production	\$201.2	\$213.8	\$214.9	\$227.3	\$298.8

Source: Office of University Development

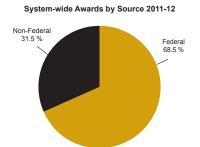
System-wide Extramural Awards and Research/Sponsored Program Expenditures¹



DATA DIGEST WEST LAFAYETTE

(for Fiscal Years 2007-08 through 2011-12)

Extramural Awards	2007-08 ²	2008-09 ²	2009-10	2010-11	2011-12
Awards by Program:					
Research	\$248.3	\$268.7	\$351.0	\$318.0	\$269.0
Instruction	9.9	18.6	13.7	10.3	5.4
Fellowship	12.9	7.2	8.3	8.4	7.7
Other	62.3	47.7	65.0	82.8	71.4
Total Awards	\$333.4	\$342.2	\$438.0	\$419.5	\$353.5
Awards by Source:					
Federal	\$190.0	\$223.7	\$344.9	\$306.7	\$242.0
Non-Federal	143.4	118.5	93.1	112.8	111.5
Total Awards	\$333.4	\$342.2	\$438.0	\$419.5	\$353.5



System-wide Research & Sponsored Program Expenditures by Source

	2008-09	2009-10	2010-11	2011-12
\$182.0	\$183.3	\$235.9	\$262.1	\$276.3
110.9	114.1	111.8	105.2	113.5
\$292.8	\$297.4	\$347.6	\$367.3	\$389.8
164.0	187.9	185.8	188.4	203.0
6.8	5.9	5.3	6.7	6.9
31.5	32.8	34.1	38.0	47.6
\$495.1	\$524.1	\$572.9	\$600.4	\$647.3
	110.9 \$292.8 164.0 6.8 31.5	110.9 114.1 \$292.8 \$297.4 164.0 187.9 6.8 5.9 31.5 32.8	110.9 114.1 111.8 \$292.8 \$297.4 \$347.6 164.0 187.9 185.8 6.8 5.9 5.3 31.5 32.8 34.1	110.9 114.1 111.8 105.2 \$292.8 \$297.4 \$347.6 \$367.3 164.0 187.9 185.8 188.4 6.8 5.9 5.3 6.7 31.5 32.8 34.1 38.0

²Support in collaboration with Development is included.

System-wide Expenditures by Source 2011-12

