# Regional Campus Fast Facts

# PURDUE DATA DIGEST WEST LAFAYETTE DATA DIGEST 2012-2013

(for Fall Semester 2012-13)

Calumet

Chancellor Thomas I Keon

Location and Homepage Address 2200 169th Street

Hammond IN 46323-2094 http://www.calumet.purdue.edu/

Accreditation

Total

The Higher Learning Commission of the North Central Association of Colleges and Schools

Academic Schools

Education; Engineering, Mathematics & Science; Liberal Arts & Social

Sciences; Management; Nursing; Technology

Headcount Enrollment Fall 2012-13

Undergraduate 8.912 Graduate 1.142 Total 10.054

Cumulative (1966-67 to Degrees Awarded AY 2011-12 2011-12) Associate 116 13 001 Baccalaureate 1.004 24.954 Master's 342 7.814

1 462

45.769

\$129.9

Tuition and Fees for Academic Year 2012-13 Undergraduate Resident \$6,959 Undergraduate Nonresident 15.720 Graduate Resident 6.781 14,441 Graduate Nonresident Faculty and Staff Headcount Fall 2012-13

Tenured and Tenure-Track Faculty Lecturers 301 Other Academic Staff 34 Adjunct Faculty Management (Executive & Supervisory Staff) Administrative & Professional Staff Administrative & Professional Staff Clerical & Service Staff 222 Clerical & Service Staff Graduate Student Staff 186 Graduate Student Staff 1.259

Indiana-Purdue Fort Wayne

Chancellor Vicky L. Carwein

Location and Homepage Address 2101 E. Coliseum Blvd. Fort Wayne, IN 46805-1499

http://www.ipfw.edu/

Accreditation

The Higher Learning Commission of the North Central Association of Colleges and Schools

Academic Schools

Arts and Sciences; Business & Management Sciences; Continuing Studies; Education; Engineering, Technology & Computer Science; Health & Human Services; Labor Studies; Organizational Leadership & Supervision; Public & Environmental Affairs; Visual & Performing Arts

Headcount Enrollment Fall 2012-13

Undergraduate 13.117 Graduate 654 Total 13.771

(1966-67 to Degrees Awarded AY 2011-12 2011-12) Associate 330 20 798 Baccalaureate 1.293 31.267 Master's 257 9 266 Total 1 880 61.331

Undergraduate Resident Undergraduate Nonresident Graduate Resident Graduate Nonresident

Faculty and Staff Headcount Fall 2012-13 Tenured and Tenure-Track Faculty Lecturers Other Academic Staff Adjunct Faculty Management (Executive & Supervisory Staff)

Tuition and Fees for Academic Year 2012-13

Budgeted Revenues for 2012-13 (in Millions) Indiana-Purdue Fort Wayne Lands (in acres)

North Central Chancellor James B. Dworkin

Location and Homepage Address

1401 S. U.S.421 Westville, IN 46391 http://www.pnc.edu/

Accreditation

Cumulative

\$7.640

18.350

7.535

17.063

495

202

434

95

1.921

\$187.1

47

The Higher Learning Commission of the North Central Association of Colleges and Schools

Academic Schools

Behavioral, Social Sciences & Humanities; Biology/Chemistry; Business; Computer Technology; Developmental Studies; Elementary Education; Engineering & Technology; Letters & Languages; Liberal Arts; Mathematics/ Statistics/Physics; Nursing; Science

Headcount Enrollment Fall 2012-13

Undergraduate 5 982 Graduate 66 6.048 Total

Cumulative (1968-69 to Degrees Awarded AY 2011-12 2011-12) Associate 8 401 406 5.570 Baccalaureate Master's 26 527 Total 14.498

Tuition and Fees for Academic Year 2012-13 Undergraduate Resident \$7.044 Undergraduate Nonresident 16.769 Graduate Resident 6.845 Graduate Nonresident 15.409

Faculty and Staff Headcount Fall 2012-13 Tenured and Tenure-Track Faculty 175 Lecturers Other Academic Staff 11 Adjunct Faculty Management (Executive & Supervisory Staff) 9 Administrative & Professional Staff 88 Clerical & Service Staff 116 Graduate Student Staff 3

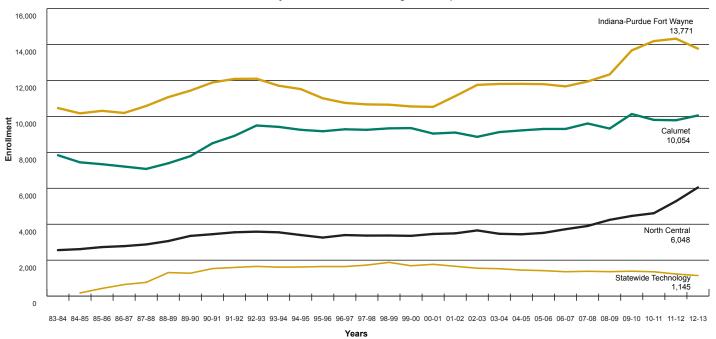
503 Budgeted Revenues for 2012-13 (in Millions) \$47.1 North Central Lands (in acres) 269

Budgeted Revenues for 2012-13 (in Millions)

Calumet Lands (in acres)

(for Fall Semester in Academic Years 1983-84 through 2012-13)

#### Thirty Years of Enrollment at Regional Campuses



Source: Office of Institutional Research, Calumet Institutional Research and Assessment, IPFW Institutional Research and Analysis, North Central Office of Institutional Research

# Regional Campus Enrollment by Full-Time<sup>1</sup> and Part-Time and Full-Time Equivalency (FTE)<sup>2</sup>

PURDUE

DATA DIGEST WEST LAFAYET

(for Fall Semester in Academic Years 2008-09 through 2012-13)

0-1						
Calumet		2008-09	2009-10	2010-11	2011-12	2012-13
Undergraduate	Full-Time	5,529	5,858	5,888	5,535	5,140
	Part-Time	2,824	3,147	2,776	3,104	3,772
Total Headcount		8,353	9,005	8,664	8,639	8,912
Total FTE		6,189	6,637	6,489	6,262	6,250
Graduate	Full-Time	207	293	262	325	370
	Part-Time	765	835	881	822	772
Total Headcount		972	1,128	1,143	1,147	1,142
Total FTE		472	580	564	609	620
Total	Full-Time	5,736	6,151	6,150	5,860	5,510
	Part-Time	3,589	3,982	3,657	3,926	4,544
Grand Total Headcount En	rollment	9,325	10,133	9,807	9,786	10,054
Grand Total Full-time Equiv	valency	6,662	7,217	7,053	6,871	6,870

North Central		2008-09	2009-10	2010-11	2011-12	2012-13
Undergraduate	Full-Time	2,558	2,761	2,844	2,589	2,701
	Part-Time	1,584	1,618	1,698	2,612	3,281
Total Headcount		4,142	4,379	4,542	5,201	5,982
Total FTE		2,910	3,079	3,214	3,228	3,658
Graduate	Full-Time	39	0	0	1	0
	Part-Time	64	84	72	77	66
Total Headcount		103	84	72	78	66
Total FTE		65	35	34	35	29
Total	Full-Time	2,597	2,761	2,844	2,590	2,701
	Part-Time	1,648	1,702	1,770	2,689	3,347
Grand Total Headcount Er	rollment	4,245	4,463	4,614	5,279	6,048
Grand Total Full-time Equi	valency	2,975	3,114	3,248	3,263	3,687

Indiana-Purdue Fort Wayne		2008-09	2009-10	2010-11	2011-12	2012-13
Undergraduate	Full-Time	7,587	8,389	8,855	8,585	7,870
	Part-Time	3,991	4,487	4,547	5,023	5,247
Total Headcount		11,578	12,876	13,402	13,608	13,117
Total FTE		8,399	9,240	9,711	9,634	9,031
Graduate	Full-Time	85	151	152	125	138
	Part-Time	675	648	638	593	516
Total Headcount		760	799	790	718	654
Total FTE		338	398	381	353	345
Total	Full-Time	7,672	8,540	9,007	8,710	8,008
	Part-Time	4,666	5,135	5,185	5,616	5,763
Grand Total Headcount Enrollment		12,338	13,675	14,192	14,326	13,771
Grand Total Full-time Equ	uivalency	8,737	9,638	10,092	9,987	9,376
<sup>1</sup> Full-time students are defined	as undergraduate	and professi	onal student	who carry	a credit hour	load of at le

Statewide Technology		2008-09	2009-10	2010-11	2011-12	2012-13
Undergraduate	Full-Time	548	711	716	680	626
•	Part-Time	813	676	639	551	519
Total Headcount		1,361	1,387	1,355	1,231	1,145
Total FTE		824	931	919	848	797
Graduate	Full-Time	0	0	0	0	0
	Part-Time	0	0	0	0	0
Total Headcount		0	0	0	0	0
Total FTE		0	0	0	0	0
Total	Full-Time	548	711	716	680	626
	Part-Time	813	676	639	551	519
Grand Total Headcount E	nrollment	1,361	1,387	1,355	1,231	1,145
Grand Total Full-time Equivalency		824	931	919	848	797
12 hours, and graduate						

Full-time students are defined as undergraduate and professional students who carry a credit hour load of at least 12 hours, and graduate students who carry at least nine hours.

Source: Office of Institutional Research, Calumet Institutional Research and Assessment, IPFW Institutional Research and Analysis, North Central Office of Institutional Research

<sup>&</sup>lt;sup>2</sup>Full-Time Equivalency (FTE) is calculated by dividing total credit hours by 15 for undergraduate, professional, and certificate students and by 12 for graduate students.

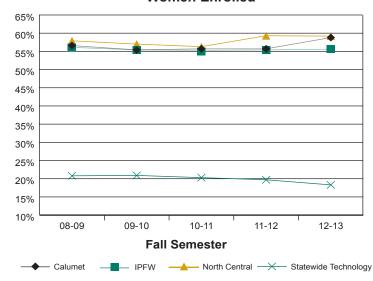
# Regional Campus Enrollment by Gender

(for Fall Semester in Academic Years 2008-09 through 2012-13)



Calumet	2008-09	2009-10	2010-11	2011-12	2012-13
Men	4,051	4,522	4,344	4,332	4,174
Women	5,274	5,611	5,463	5,454	5,880
Percent Women	56.6%	55.4%	55.7%	55.7%	58.5%
Indiana-Purdue Fort Wayne		-	-	-	
Men	5,414	6,095	6,347	6,390	6,121
Women	6,924	7,580	7,845	7,936	7,650
Percent Women	56.1%	55.4%	55.3%	55.4%	55.6%
North Central					
Men	1,787	1,919	2,016	2,146	2,467
Women	2,458	2,544	2,598	3,132	3,581
Percent Women	57.9%	57.0%	56.3%	59.3%	59.2%
Statewide Technology					
Men	1,078	1,097	1,080	988	936
Women	283	290	275	243	209
Percent Women	20.8%	20.9%	20.3%	19.7%	18.3%

### Women Enrolled



# Regional Campus Enrollment by Race/Ethnicity

PURDUE UNIVERSITY

DATA DIGEST WEST LAFAYETI

(for Fall Semester in Academic Years 2008-09 through 2012-13)

Calumat											
Calumet	2008-09		2010-11	2011-12	2012-13	Indiana-Purdue Fort Wayne	2008-09		2010-11	2011-12	2012-13
African American	1,569	1,733				African American	719	917			
American Indian	26	37				American Indian	45	56			
Asian American	134	166				Asian American	260	298			
Hispanic American	1,315	1,413				Hispanic American	377	444			
White and Other	5,822	6,227				White and Other	10,792	11,795			
American Indian or Alaska Native			35	32	25	American Indian or Alaska Native			64	57	47
Asian			165	173	196	Asian			284	302	315
Black or African American			1,621	1,476	1,353	Black or African American			1,045	1,024	796
Hispanic or Latino			1,546	1,467	1,457	Hispanic or Latino			536	624	668
Native Hawaiian or Other Pacific Islander			11	3	9	Native Hawaiian or Other Pacific Islander			7	5	6
Two or More Races			113	124	134	Two or More Races			202	261	352
Unknown			185	189	742	Unknown			224	185	87
White			5,518	5,676	5,479	White			11,633	11,648	11,272
International <sup>1</sup>	459	557	613	646	659	International <sup>1</sup>	145	165	197	220	228
Total Enrollment	9,325	10,133	9,807	9,786	10,054	Total Enrollment	12,338	13,675	14,192	14,326	13,771
Minorities	3,044	3,349	3,491	3,275	3,174	Minorities	1,401	1,715	2,138	2,273	2,184
U.S. Students <sup>2</sup>	8,866	9,576	9,194	9,140	9,395	U.S. Students <sup>2</sup>	12,193	13,510	13,995	14,106	13,543
Percent Minority of U.S. Students <sup>3</sup>	34.3%	35.0%	38.0%	35.8%	33.8%	Percent Minority of U.S. Students <sup>3</sup>	11.5%	12.7%	15.3%	16.1%	16.1%
Underrepresented Minority (URM) <sup>4</sup>	2,910	3,183	3,309	3,086	2,963	Underrepresented Minority (URM)⁴	1,141	1,417	1,728	1,799	1,624
Percent Underrepresented Minority (URM)	32.8%	33.2%	36.0%	33.8%	31.5%	Percent Underrepresented Minority (URM)	9.4%	10.5%	12.3%	12.8%	12.0%
International count is based on citizenship/visa codes											

<sup>&</sup>lt;sup>1</sup>International count is based on citizenship/visa codes.

The United States Office of Management and Budget (OMB) issued standards for maintaining, collecting, and reporting federal data on race and ethnicity. Institutions are required to report the new categories in the Integrated Postsecondary Education Data System (IPEDS) surveys to the U.S. Department's National Center for Education Statistics (NCES).

<sup>&</sup>lt;sup>2</sup>Total U.S. Students is calculated by taking Total Enrollment minus the International student headcount.

<sup>3</sup>Total Percent Minority is calculated by taking Minorities divided by U.S. Students.

<sup>&</sup>lt;sup>4</sup>Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawaiian/Other Pacific Islanders, including a break out of those from the Two or More Races category.

# Regional Campus Enrollment by Race/Ethnicity



Statewide Technology

African American

(for Fall Semester in Academic Years 2008-09 through 2012-13 - continued)

North Central	2008-09	2009-10	2010-11	2011-12	2012-13
African American	267	296			
American Indian	30	32			
Asian American	44	47			
Hispanic American	203	223			
White and Other	3,693	3,854			
American Indian or Alaska Native			38	28	29
Asian			37	63	87
Black or African American			241	354	285
Hispanic or Latino			273	409	580
Native Hawaiian or Other Pacific Islander			5	4	5
Two or More Races			52	68	105
Unknown			0	47	9
White			3,960	4,298	4,926
International <sup>1</sup>	8	11	8	8	22
Total Enrollment	4,245	4,463	4,614	5,279	6,048
Minorities	544	598	646	926	1,091
U.S. Students <sup>2</sup>	4,237	4,452	4,606	5,271	6,026
Percent Minority of U.S. Students <sup>3</sup>	12.8%	13.4%	14.0%	17.6%	18.1%
Underrepresented Minority (URM) <sup>4</sup>	500	551	599	858	892
Percent Underrepresented Minority (URM)	11.8%	12.4%	13.0%	16.3%	14.8%

African American	48	44			
American Indian	11	12			
Asian American	18	16			
Hispanic American	35	35			
White and Other	1,235	1,273			
American Indian or Alaska Native			7	10	6
Asian			13	12	16
Black or African American			43	43	30
Hispanic or Latino			29	26	36
Native Hawaiian or Other Pacific Islander			0	0	0
Two or More Races			6	6	2
Unknown			45	43	40
White			1,208	1,087	1,013
International <sup>1</sup>	12	7	4	4	2
Total Enrollment	1,359	1,387	1,355	1,231	1,145
Minorities	112	107	98	97	90
U.S. Students <sup>2</sup>	1,347	1,380	1,351	1,227	1,143
Percent Minority of U.S. Students <sup>3</sup>	8.3%	7.8%	7.3%	7.9%	7.9%
Underrepresented Minority (URM) <sup>4</sup>	94	91	85	85	73
Percent Underrepresented Minority (URM)	7.0%	6.6%	6.3%	6.9%	6.4%

2008-09 2009-10 2010-11 2011-12 2012-13

The United States Office of Management and Budget (OMB) issued standards for maintaining, collecting, and reporting federal data on race and ethnicity. Institutions are required to report the new categories in the Integrated Postsecondary Education Data System (IPEDS) surveys to the U.S. Department's National Center for Education Statistics (NCES).

<sup>&</sup>lt;sup>1</sup>International count is based on citizenship/visa codes.

<sup>&</sup>lt;sup>2</sup>Total U.S. Students is calculated by taking Total Enrollment minus the International student headcount.

<sup>3</sup>Total Percent Minority is calculated by taking Minorities divided by U.S. Students.

<sup>&</sup>lt;sup>4</sup>Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawaiian/Other Pacific Islanders, including a break out of those from the Two or More Races category.

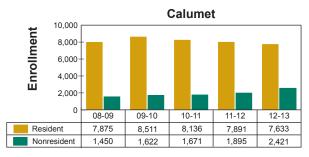
# Regional Campus Enrollment by Level and Residency

PURDUE

DATA DIGEST WEST LAFAYETT

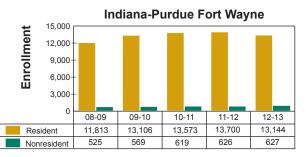
(for Fall Semester in Academic Years 2008-09 through 2012-13)

Calumet	2008-09	2009-10	2010-11	2011-12	2012-13
Undergraduate					
Resident	7,150	7,701	7,341	7,082	6,846
Nonresident	1,203	1,304	1,323	1,557	2,066
Total	8,353	9,005	8,664	8,639	8,912
Graduate					
Resident	725	810	795	809	787
Nonresident	247	318	348	338	355
Total	972	1,128	1,143	1,147	1,142
Total Enrollment	9,325	10,133	9,807	9,786	10,054



**Fall Semester** 

Indiana-Purdue Fort Wayne	2008-09	2009-10	2010-11	2011-12	2012-13
Undergraduate					
Resident	11,089	12,354	12,836	13,028	12,537
Nonresident	489	522	566	580	580
Total	11,578	12,876	13,402	13,608	13,117
Graduate					
Resident	724	752	737	672	607
Nonresident	36	47	53	46	47
Total	760	799	790	718	654
Total Enrollment	12,338	13,675	14,192	14,326	13,771



**Fall Semester** 

Source: Office of Institutional Research, Calumet Institutional Research and Assessment, IPFW Institutional Research and Analysis. North Central Office of Institutional Research

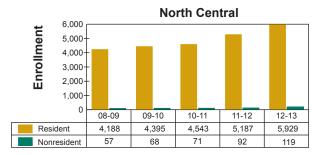
# Regional Campus Enrollment by Level and Residency

PURDUE

DATA DIGEST WEST LAFAYETT

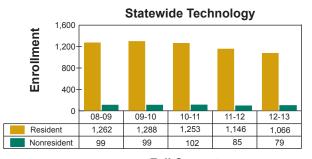
(for Fall Semester in Academic Years 2008-09 through 2012-13 — continued)

North Central	2008-09	2009-10	2010-11	2011-12	2012-13
Undergraduate					
Resident	4,088	4,314	4,478	5,115	5,864
Nonresident	54	65	64	86	118
Total	4,142	4,379	4,542	5,201	5,982
Graduate					
Resident	100	81	65	72	65
Nonresident	3	3	7	6	1
Total	103	84	72	78	66
Total Enrollment	4,245	4,463	4,614	5,279	6,048



**Fall Semester** 

Statewide Technology	2008-09	2009-10	2010-11	2011-12	2012-13
Undergraduate					
Resident	1,262	1,288	1,253	1,146	1,066
Nonresident	99	99	102	85	79
Total	1,361	1,387	1,355	1,231	1,145
Graduate					
Resident	0	0	0	0	0
Nonresident	0	0	0	0	0
Total	0	0	0	0	0
Total Enrollment	1,361	1,387	1,355	1,231	1,145



**Fall Semester** 

Source: Office of Institutional Research, Calumet Institutional Research and Assessment, IPFW Institutional Research and Analysis, North Central Office of Institutional Research

# Regional Campus Retention, Graduation Rates, and Degrees Conferred by Level

(for Academic Years 2007-08 through 2011-12)

### Retention and Graduation Rates of New First-Year Students

Calumet		C	ohort Year		
	2007-08	2008-09	2009-10	2010-11	2011-12
1-Year Retention Rates <sup>1</sup>	62.7%	68.6%	69.2%	68.5%	69.2%
		C	ohort Year		
	2001-02	2002-03	2003-04	2004-05	2005-06
6-Year Graduation Rates	22.8%	21.5%	28.7%	25.8%	28.5%
Peer Average Rates	44.4%	46.3%	46.4%	46.4%	46.6%
Indiana-Purdue Fort Wayne		C	ohort Year		
	2007-08	2008-09	2009-10	2010-11	2011-12
1-Year Retention Rates <sup>1</sup>	62.6%	62.5%	61.4%	59.6%	61.7%
		C	ohort Year		
	2001-02	2002-03	2003-04	2004-05	2005-06
6-Year Graduation Rates	25.5%	24.0%	26.4%	25.2%	26.7%
Peer Average Rates	33.6%	33.3%	34.2%	35.3%	35.6%
North Central		С	ohort Year		
	2007-08	2008-09	2009-10	2010-11	2011-12
1-Year Retention Rates <sup>1</sup>	56.9%	54.4%	58.2%	50.6%	61.6%
		C	ohort Year		
_	2001-02	2002-03	2003-04	2004-05	2005-06
6-Year Graduation Rates	19.5%	20.5%	27.0%	23.4%	23.4%
Peer Average Rates	27.0%	28.4%	28.3%	28.1%	28.6%

### **Degrees Conferred by Level**

Calumet	2007-08	2008-09	2009-10	2010-11	2011-12
Associate	251	160	125	159	116
Baccalaureate	854	856	890	977	1,004
Total Undergraduate	1,105	1,016	1,015	1,136	1,120
Master's	273	284	264	330	342
Total Degrees	1,378	1,300	1,279	1,466	1,462
Indiana-Purdue Fort Wayne					
Associate	453	466	452	377	330
Baccalaureate	994	1,009	1,157	1,144	1,293
Total Undergraduate	1,447	1,475	1,609	1,521	1,623
Master's	192	207	225	243	257
Total Degrees	1,639	1,682	1,834	1,764	1,880
North Central					
Associate	183	190	228	196	152
Baccalaureate	319	322	318	382	406
Total Undergraduate	502	512	546	578	558
Master's	20	37	33	31	26
Total Degrees	522	549	579	609	584
Statewide Technology					
Associate	117	83	136	146	106
Baccalaureate	94	60	107	151	166
			0.40	007	070
Total Undergraduate	211	143	243	297	272

# Regional Campus Faculty and Staff Headcount

(for Fall in Academic Years 2008-09 through 2012-13)

Calumet	2008-09	2009-10	2010-11	2011-12	2012-13
Tenured/Tenure Track Faculty	243	250	256	239	241
Clinical/Professional and Research Faculty; Visiting Faculty; Post Docs; Continuing Lecturers	72	69	72	77	81
Limited-Term Lecturers	216	242	267	257	254
Management (non-faculty)	43	44	42	37	44
Administrative Staff	117	127	127	119	134
Professional Staff	101	98	100	101	93
Clerical Staff	124	123	112	115	102
Service Staff	98	109	122	117	120
Graduate Student Staff	187	220	200	201	186
Subtotal Compensated by Purdue	1,201	1,282	1,298	1,263	1,255
Adjunct Faculty (Compensated External to Purdue)	0	0	3	3	4
Total Faculty and Staff	1,201	1,282	1,301	1,266	1,259

Indiana-Purdue Fort Wayne <sup>1</sup>	2008-09	2009-10	2010-11	20011-12	2012-13
Tenured/Tenure Track Faculty	323	323	339	325	325
Clinical/Professional and Research Faculty; Visiting Faculty; Post Docs; Continuing Lecturers	81	92	99	107	110
Limited-Term Lecturers	374	404	400	450	432
Management (non-faculty)	44	48	46	53	51
Administrative Staff	141	165	161	172	165
Professional Staff	103	104	99	112	107
Clerical Staff	197	203	196	202	192
Service Staff	198	230	234	230	242
Graduate Student Staff	85	106	113	110	95
Subtotal Compensated by Purdue	1,546	1,675	1,687	1,761	1,719
Adjunct Faculty (Compensated External to Purdue)	99	125	136	162	202
Total Faculty and Staff	1,645	1,800	1,823	1,923	1,921

<sup>1</sup>Includes Purdue and Indiana University faculty and staff.



# DATA DIGEST WEST LAFAYETTE

North Central	2008-09	2009-10	2010-11	2011-12	2012-13
Tenured/Tenure Track Faculty	97	104	101	98	94
Clinical/Professional and Research Faculty; Visiting Faculty; Post Docs; Continuing Lecturers	22	17	23	26	30
Limited-Term Lecturers	166	192	192	162	156
Management (non-faculty)	14	16	14	11	9
Administrative Staff	54	58	58	66	64
Professional Staff	25	29	29	27	24
Clerical Staff	49	50	50	46	44
Service Staff	68	76	76	72	72
Graduate Student Staff	2	4	5	1	3
Subtotal Compensated by Purdue	497	546	548	509	496
Adjunct Faculty (Compensated External to Purdue)	6	7	7	7	7
Total Faculty and Staff	503	553	555	516	503

Statewide Technology	2008-09	2009-10	2010-11	2011-12	2012-13
Tenured/Tenure Track Faculty	35	37	33	26	25
Clinical/Professional and Research Faculty; Visiting Faculty; Post Docs; Continuing Lecturers	10	10	10	10	10
Limited-Term Lecturers	58	44	50	52	51
Management (non-faculty)	4	4	3	3	4
Administrative Staff	6	6	6	3	4
Professional Staff	14	12	12	12	14
Clerical Staff	11	12	11	11	11
Service Staff	5	5	5	5	4
Graduate Student Staff	0	1	2	1	0
Subtotal Compensated by Purdue	143	131	132	123	123
Adjunct Faculty (Compensated External to Purdue)	0	0	0	0	0
Total Faculty and Staff	143	131	132	123	123

# Regional Campus Faculty and Staff by Gender (for Fall in Academic Years 2008-09 through 2012-13)

PURDUE UNIVERSITY

DATA DIGEST WEST LAFAYETTE

	2008-0	9	2009-1	0	2010-1	2010-11 2011		2	2012-1	3
·	Faculty	Staff	Faculty	Staff	Faculty	Staff	Faculty	Staff	Faculty	Staff
Calumet										
Men	282	241	289	276	298	272	295	258	294	255
Women	249	429	272	445	300	431	281	432	286	424
Percent Women	46.9%	64.0%	48.5%	61.7%	50.2%	61.3%	48.8%	62.6%	49.3%	62.4%
Indiana-Purdue Fort Wayne <sup>1</sup>										
Men	476	297	497	337	526	338	557	352	567	364
Women	401	471	447	519	448	511	487	527	502	488
Percent Women	45.7%	61.3%	47.4%	60.6%	46.0%	60.2%	46.6%	60.0%	47.0%	57.3%
North Central										
Men	152	69	170	78	169	77	147	75	134	71
Women	139	143	150	155	154	155	146	148	153	145
Percent Women	47.8%	67.5%	46.9%	66.5%	47.7%	66.8%	49.8%	66.4%	53.3%	67.1%
Statewide Technology										
Men	83	19	70	17	72	15	71	14	71	12
Women	20	21	21	23	21	24	17	21	15	25
Percent Women	19.4%	52.5%	23.1%	57.5%	22.6%	61.5%	19.3%	60.0%	17.4%	67.6%

<sup>1</sup>Includes Purdue and Indiana University faculty and staff.

# Regional Campus Faculty<sup>1</sup> and Staff<sup>2</sup> by Race/Ethnicity<sup>3</sup>



(for Fall in Academic Years 2008-09 through 2012-13)

	2008-09		2009-10		2010-11		2011-12		2012-13	
	Faculty	Staff	Faculty	Staff	Faculty	Staff	Faculty	Staff	Faculty	Sta
Calumet										
American Indian or Alaska Native	1	3	1	2						
Asian, Hawaiian, or Pacific Islander	59	51	68	52						
Black or African American	28	91	31	105						
Hispanic or Latino	17	63	20	68						
White and Other	426	462	441	494						
American Indian or Alaska Native					2	0	1	0	1	
Asian	The United States C	Office of Manag	ement and Budget (	OMB) issued	67	94	64	79	65	5
Black or African American	standards for mai	ntaining, collec	ting, and reporting fe	ederal data	34	102	31	98	30	10
Hispanic or Latino			s are required to repo		24	68	26	77	25	8
Native Hawaiian or Other Pacific Islander	categories in the Int	egrated Posts	econdary Education	Data System	0	0	0	0	0	
White	(IPEDS) surveys to t	ne U.S. Depar	ment's National Cen	iter for Educa-	448	434	445	426	453	41
Two or More Races		tion Statisti	s (NCES).		0	1	0	2	0	
Unknown					23	4	9	8	6	
Compensated Faculty and Staff	531	670	561	721	598	703	576	690	580	67
Minority <sup>3</sup>	105	208	120	227	127	265	122	256	121	25
Percent Minority	19.8%	31.0%	21.4%	31.5%	21.2%	37.7%	21.2%	37.1%	20.9%	38.1
Underrepresented Minority (URM) <sup>4</sup>	46	157	52	175	60	171	58	176	56	19
Percent Underrepresented Minority (URM)4	8.7%	23.4%	9.3%	24.3%	10.0%	24.3%	10.1%	25.5%	9.7%	29.3
ndiana-Purdue Fort Wayne										
American Indian or Alaska Native	6	10	7	12						
Asian, Hawaiian, or Pacific Islander	56	24	61	27						
Black or African American	20	46	22	52						
Hispanic or Latino	18	10	19	19						
White and Other	777	678	835	746						
American Indian or Alaska Native					8	8	8	9	8	1
Asian	The United States C	Office of Manag	ement and Budget (	OMB) issued	67	30	74	24	74	2
Black or African American			ting, and reporting fe		29	44	29	49	26	4
Hispanic or Latino	on race and ethni	city. Institution	s are required to repo	ort the new	17	21	22	21	26	2
Native Hawaiian or Other Pacific Islander	categories in the Int	egrated Posts	econdary Education	Data System	1	0	0	0	1	
White	(IPEDS) surveys to t	ne U.S. Depar	ment's National Cen	iter for Educa-	809	730	870	761	890	73
Two or More Races		tion Statistic	s (NCES).		1	6	2	10	2	
Unknown					42	10	39	5	42	
Compensated Faculty and Staff	877	768	944	856	974	849	1,044	879	1,069	85
Minority <sup>3</sup>	100	90	109	110	123	109	135	113	137	11
Percent Minority	11.4%	11.7%	11.5%	12.9%	12.6%	12.8%	12.9%	12.9%	12.8%	13.3
Underrepresented Minority (URM) <sup>4</sup>	44	66	48	83	56	77	61	86	63	8
Percent Underrepresented Minority (URM)4	5.0%	8.6%	5.1%	9.7%	5.8%	9.1%	5.8%	9.8%	5.9%	9.9

Faculty includes Tenured/Tenure Track, Non-Tenure Track, Lecturers, Post-Docs and Adjunct Faculty.

<sup>&</sup>lt;sup>2</sup>Staff includes Administrative, Professional, Clerical, Service, and Graduate Student staff

<sup>&</sup>lt;sup>3</sup>The race/ethnicity counts include international faculty and staff. Percent International is based upon visa and citizenship codes-

<sup>4</sup>Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawaiian/Other Pacific Islanders. Includeing a break out of those from the Two or Mor Races Category

DATA DIGEST WEST LAFAYETTE

# Regional Campus Faculty<sup>1</sup> and Staff<sup>2</sup> by Race/Ethnicity<sup>3</sup>

(for Fall in Academic Years 2008-09 through 2012-13 - continued)

2008-09 2009-10 2010-11 2011-12 2012-13 Faculty Staff Faculty Staff Staff Faculty Staff Staff Faculty Faculty North Central American Indian or Alaska Native 0 Asian Hawaiian or Pacific Islander 15 17 6 10 Black or African American Hispanic or Latino 13 15 10 White and Other 259 191 281 207 American Indian or Alaska Native 0 0 15 6 15 17 Asian The United States Office of Management and Budget (OMB) issued 5 Black or African American standards for maintaining, collecting, and reporting federal data 10 10 12 9 12 14 9 Hispanic or Latino on race and ethnicity. Institutions are required to report the new Native Hawaiian or Other Pacific Islander categories in the Integrated Postsecondary Education Data System 0 0 0 (IPEDS) surveys to the U.S. Department's National Center for White 274 202 246 196 247 187 Two or More Races Education Statistics (NCES). 0 2 5 10 Unknown Compensated Faculty and Staff 291 212 320 233 323 232 293 223 287 216 Minority<sup>3</sup> 32 21 39 26 41 25 37 23 32 27 Percent Minority 11 0% 9.9% 12 2% 11 2% 12 7% 10.8% 12 6% 10.3% 11 2% 12.5% Underrepresented Minority (URM)4 17 14 0 22 20 0 25 19 22 18 15 22 Percent Underrepresented Minority (URM)4 5.8% 6.6% 6.9% 8.6% 7.7% 8.2% 7.5% 8.1% 5.2% 10.2% Statewide Technology American Indian or Alaska Native Asian, Hawaiian, or Pacific Islander 0 Black or African American Hispanic or Latino 1 0 0 0 96 37 86 39 White and Other American Indian or Alaska Native U 0 0 0 0 Asian The United States Office of Management and Budget (OMB) issued Black or African American standards for maintaining, collecting, and reporting federal data 0 0 0 Hispanic or Latino on race and ethnicity. Institutions are required to report the new 0 0 Native Hawaiian or Other Pacific Islander categories in the Integrated Postsecondary Education Data System 0 0 0 0 White (IPEDS) surveys to the U.S. Department's National Center for 87 37 84 33 35 Two or More Races Education Statistics (NCES). 0 1 0 0 Unknown 0 37 Compensated Faculty and Staff 103 40 91 40 93 39 88 35 86 Minority<sup>3</sup> 7 5 5 2 2 2 Percent Minority 6.8% 7.5% 5.5% 2.5% 5.4% 5.1% 2.3% 5.7% 3.5% 5.4% Underrepresented Minority (URM)4 20 10 0 2.5% Percent Underrepresented Minority (URM)4 5.0% 1.1% 1.1% 2.6% 0.0% 2.9% 1.2% 2.7%

Faculty includes Tenured/Tenure Track, Non-Tenure Track, Lecturers, Post-Docs and Adjunct Faculty,

<sup>&</sup>lt;sup>2</sup>Staff includes Administrative, Professional, Clerical, Service, and Graduate Student staff

<sup>&</sup>lt;sup>3</sup>The race/ethnicity counts include international faculty and staff. Percent International is based upon visa and citizenship codes.

Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawaiian/Other Pacific Islanders, Includeing a break out of those from the Two or Mor Races Category

# Regional Campus Budgets by Source of Funds<sup>1, 2</sup>

(for Fiscal Years 2008-09 through 2012-13)

#### Calumet

Fund Source	2008-09	2009-10	2010-11	2011-12	2012-13
Student Fees	\$44.1	\$47.6	\$51.2	\$53.7	\$55.2
State Appropriations:					
General Operating	28.2	27.0	26.7	26.8	26.8
Line Items	0.0	0.0	0.0	0.0	0.0
Debt Appropriations	1.6	1.5	1.5	1.5	1.5
Gifts, Grants and Contracts:					
Federal Sponsored Programs	3.3	4.7	8.7	7.5	5.9
Non-Federal Sponsored Programs	1.4	1.9	2.4	2.3	1.2
Gifts	0.3	0.3	0.3	0.4	0.4
Auxiliary Enterprises	5.9	7.6	7.0	7.1	7.1
Student Aid	16.6	19.4	25.5	25.6	24.3
Other Revenue:					
Facilities & Administrative Cost Recovery	0.3	0.3	0.3	0.8	0.8
Interest and Other Revenue	1.6	1.8	1.8	2.2	2.0
Other Restricted Income	3.0	3.0	4.2	3.8	4.7
Total	\$106.3	\$115.1	\$129.6	\$131.7	\$129.9

#### Indiana-Purdue Fort Wayne

Fund Source	2008-09	2009-10	2010-11	2011-12	2012-13
Student Fees	\$50.2	\$54.6	\$61.6	\$64.9	\$64.8
State Appropriations:					
General Operating	38.4	37.4	37.8	38.6	38.6
Line Items	0.0	0.0	0.0	0.0	0.0
Debt Appropriations	5.3	6.0	6.0	5.4	5.4
Gifts, Grants and Contracts:					
Federal Sponsored Programs	0.8	0.7	1.5	1.3	1.0
Non-Federal Sponsored Programs	1.2	1.4	1.1	1.3	1.1
Gifts	2.2	2.5	2.4	2.9	3.1
Auxiliary Enterprises	12.8	12.3	14.7	16.0	16.1
Student Aid	24.5	30.4	37.8	43.4	41.8
Other Revenue:					
Facilities & Administrative Cost Recovery	0.1	0.1	0.2	0.2	0.2
Interest and Other Revenue	1.5	2.3	2.3	3.2	3.4
Other Restricted Income	7.9	9.5	11.0	13.5	11.6
Total	\$144.9	\$157.2	\$176.4	\$190.7	\$187.1
<sup>1</sup> In millions of dollars.					

<sup>2</sup>Statewide Technology budget is included in the West Lafayette campus figures.

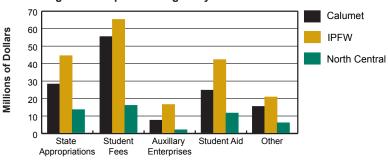


# URDUE DATA DIGEST WEST LAFAYETTE

Central	

Fund Source	2008-09	2009-10	2010-11	2011-12	2012-13
Student Fees	\$14.1	\$15.1	\$15.9	\$16.5	\$15.6
State Appropriations:					
General Operating	12.0	11.8	12.3	13.1	13.1
Line Items	0.0	0.0	0.0	0.0	0.0
Debt Appropriations	0.0	0.0	0.0	0.0	0.0
Gifts, Grants and Contracts:					
Federal Sponsored Programs	0.7	0.6	0.7	0.7	0.7
Non-Federal Sponsored Programs	0.2	0.1	0.0	0.0	0.0
Gifts	0.2	0.1	0.1	0.1	0.2
Auxiliary Enterprises	1.2	1.5	1.5	1.6	1.6
Student Aid	7.7	7.5	10.8	12.2	11.2
Other Revenue:					
Facilities & Administrative Cost Recovery	0.1	0.1	0.1	0.1	0.1
Interest and Other Revenue	0.9	1.2	1.2	1.2	1.2
Other Restricted Income	2.4	3.3	3.9	3.4	3.4
Total	\$39.5	\$41.3	\$46.5	\$48.9	\$47.1

### Regional Campuses' Budgets by Source of Funds 2012-13



Source of Funds



# Regional Campus Debt of Graduating Students

(for Academic Years 2007-08 through 2011-12)



# DATA DIGEST WEST LAFAYETT

	2007-08	2008-09	2009-10	2010-11	2011-12
Calumet					
Percent of Graduating Students with Debt:					
Undergraduate	58.0%	57.0%	61.0%	59.0%	59.0%
Graduate	36.0%	40.0%	41.0%	31.0%	43.0%
Average Total Debt of Graduating Students with Debt:					
Undergraduate	\$18,735	\$22,352	\$25,034	\$28,116	\$28,812
Graduate	\$26,690	\$30,388	\$30,507	\$32,020	\$37,693
Indiana-Purdue Fort Wayne		-		-	
Percent of Graduating Students with Debt:					
Undergraduate	62.0%	74.9%	70.9%	72.6%	73.1%
Graduate	42.2%	41.9%	50.6%	51.3%	54.8%
Average Total Debt of Graduating Students with Debt:					
Undergraduate	\$20,335	\$25,168	\$23,911	\$25,698	\$27,914
Graduate	\$33,917	\$27,238	\$30,668	\$35,753	\$39,535
North Central					
Percent of Graduating Students with Debt:					
Undergraduate	61.0%	60.8%	56.8%	57.8%	58.7%
Graduate		30.0%	30.3%	64.5%	52.6%
Average Total Debt of Graduating Students with Debt:					
Undergraduate	\$19,536	\$21,137	\$24,240	\$23,415	\$22,746
Graduate		\$17,737	\$18,090	\$21,971	\$22,252
Notes: Graduate includes masters and doctoral students					

Notes: Graduate includes masters and doctoral students.

This information excludes PLUS Loans (parent is borrower, not student).

# Regional Campus<sup>1</sup> Student Financial Aid Awards (for Academic Years 2010-11 and 2011-12)

PURDUE HALLY

DATA DIGEST WEST LAFAYETT

	2010-11	2011-12	Percent	2010-11 Grad/Prof	2011-12 Grad/Prof	Percent	2010-11	2011-12	Percent
Calumet	Undergraduate	Undergraduate	Change	Temp/Other	Temp/Other	Change	Total	Total	Change
Scholarships and Grants	POE EDE 634	@00 000 004	-6.0%	\$320.315	\$311.883	-2.6%	COE 045 046	£04 004 404	6.00/
	\$25,525,631	\$23,982,301			,		\$25,845,946	\$24,294,184	-6.0%
Institutional/Statutory Fee Remissions	237,849	251,863	5.9%	1,859	0	-100.0%	239,708	251,863	5.1%
Loans	36,401,235	36,192,565	-0.6%	5,188,626	6,472,001	24.7%	41,589,861	42,664,566	2.6%
Employment and Employment Related	2,400,028	2,274,328	-5.2%	2,875,796	2,775,954	-3.5%	5,275,824	5,050,282	-4.3%
Grand Total	\$64,564,743	\$62,701,057	-2.9%	\$8,386,596	\$9,559,838	14.0%	\$72,951,339	\$72,260,895	-0.9%
Indiana-Purdue Fort Wayne									
Scholarships and Grants	\$42,387,018	\$41,032,672	-3.2%	\$231,905	\$151,733	-34.6%	\$42,618,923	\$41,184,405	-3.4%
Institutional/Statutory Fee Remissions	4,194,434	4,407,911	5.1%	48,066	36,363	-24.3%	4,242,500	4,444,274	4.8%
Loans	60,013,488	59,266,131	-1.2%	4,822,945	4,397,756	-8.8%	64,836,433	63,663,887	-1.8%
Employment and Employment Related	1,926,904	3,348,864	73.8%	2,504,396	1,416,421	-43.4%	4,431,300	4,765,285	7.5%
Grand Total	\$108,521,844	\$108,055,578	-0.4%	\$7,607,312	\$6,002,273	-21.1%	\$116,129,156	\$114,057,851	-1.8%
North Central									
Scholarships and Grants	\$12,206,745	\$11,031,626	-9.6%	\$23,446	\$11,453	-51.2%	\$12,230,191	\$11,043,079	-9.7%
Institutional/Statutory Fee Remissions	280,361	160,952	-42.6%	0	791	0.0%	280,361	161,743	-42.3%
Loans	16,278,187	15,921,478	-2.2%	492,739	434,882	-11.7%	16,770,926	16,356,360	-2.5%
Employment and Employment Related	494,729	528,707	6.9%	37,633	40,431	7.4%	532,362	569,138	6.9%
Grand Total	\$29,260,022	\$27,642,763	-5.5%	\$553,818	\$487,557	-12.0%	\$29,813,840	\$28,130,320	-5.6%

<sup>1</sup>Statewide Technology Financial Aid Awards are included in the West Lafayette campus figures.

Prof = Professional Temp = Temporary

Source: Division of Financial Aid

# Regional Campus Tuition and Fees<sup>1</sup>

(for Academic Years 2008-09 through 2012-13)

PURDUE UNIVERSITY

DATA DIGEST WEST LAFAYE.

	2008-09 <sup>2</sup>	2009-10 <sup>2</sup>	2010-11 <sup>2</sup>	2011-12	2012-13
Calumet					
Resident Undergraduate	\$5,969	\$6,308	\$6,623	\$6,789	\$6,959
Nonresident Undergraduate	13,279	14,115	14,961	15,336	15,720
Resident Graduate	5,860	6,146	6,454	6,616	6,781
Nonresident Graduate	12,238	12,966	13,744	14,088	14,441
Indiana-Purdue Fort Wayne					
Resident Undergraduate	\$6,596	\$6,926	\$7,272	\$7,454	\$7,640
Nonresident Undergraduate	15,545	16,478	17,466	17,903	18,350
Resident Graduate	6,505	6,830	7,172	7,351	7,535
Nonresident Graduate	14,454	15,322	16,241	16,646	17,063
North Central					
Resident Undergraduate	\$6,080	\$6,384	\$6,704	\$6,872	\$7,044
Nonresident Undergraduate	14,205	15,057	15,960	16,359	16,769
Resident Graduate	5,910	6,205	6,515	6,678	6,845
Nonresident Graduate	13,054	13,836	14,666	15,034	15,409

<sup>&</sup>lt;sup>1</sup>Assuming 30 credit hours for undergraduate students and 24 credit hours for graduate students for the academic year.

### Regional Campus Housing Rates<sup>1</sup>

(for Academic Year 2012-13)

Calumet Individual lease per bed	AY Rate \$5,170
Indiana-Purdue Fort Wayne Type of Accomodations	AY Rate
Four Bedroom/Two Bath	\$5,430
Four Bedroom/Four Bath	\$6,440
Three Bedroom/Two Bath Shared	\$4,740
Three Bedroom/Two Bath Private	\$5,430
Three Bedroom/Two Bath Single	\$7,990
Two Bedroom/Two Bath Deluxe	\$7,960
Two Bedroom/Two Bath	\$7,210
Two Bedroom/One Bath	\$6,090
One Bedroom/One Bath	\$8,490

<sup>&</sup>lt;sup>1</sup>There is no student housing on the North Central campus.

<sup>&</sup>lt;sup>2</sup>Degree-seeking students who are continuously enrolled prior to the Fall 2006 term (Summer 2006 for North Central) were not charged the Repair and Rehabilitation Fee.

# Regional Campus Extramural Awards and Research/ Sponsored Program Expenditures<sup>1</sup>



PURDUE DATA DIGEST WEST LAFAYETTE DATA DIGEST 2012-2013

(for Fiscal Years 2007-08 through 2011-12)

Calumet					
Extramural Awards	2007-08 <sup>2</sup>	2008-09 <sup>2</sup>	2009-10 <sup>2</sup>	2010-11 <sup>2</sup>	2011-12
Awards by Source:					
Federal	\$3.0	\$7.2	\$10.5	\$8.5	\$2.7
Non-Federal	3.0	1.8	3.9	2.5	1.2
Total Calumet Awards	\$6.0	\$9.0	\$14.4	\$11.0	\$3.9
Research & Sponsored Program Expenditures					
by Source					
Federal	\$4.4	\$4.7	\$6.1	\$5.8	\$9.9
Non-Federal	1.9	2.3	3.5	2.5	1.7
Total Sponsor Expenditures	\$6.3	\$7.0	\$9.6	\$8.3	\$11.6
Institutional (not including PRF/Purdue)	2.1	4.0	4.4	3.5	3.3
Total Calumet Expenditures	\$8.4	\$11.0	\$14.0	\$11.8	\$14.9
Indiana-Purdue Fort Wayne					
Extramural Awards	2007-08 <sup>2</sup>	2008-09 <sup>2</sup>	2009-10 <sup>2</sup>	2010-11 <sup>2</sup>	2011-12
Awards by Source:				,	
Federal	\$1.5	\$1.5	\$2.1	\$3.5	\$1.1
Non-Federal	2	1.9	2.4	2.0	2.7
Total Fort Wayne Awards	\$3.5	\$3.4	\$4.5	\$5.5	\$3.8
Research & Sponsored Program Expenditures					
by Source					
Federal	\$1.7	\$1.3	\$1.8	\$2.5	\$1.9
Non-Federal	1.8	2.0	2.0	1.8	2.0
Total Sponsor Expenditures	\$3.5	\$3.3	\$3.8	\$4.3	\$3.9
Institutional (not including PRF/Purdue)	3.9	5.2	4.7	4.6	4.6
Total Fort Wayne Expenditures	\$7.4	\$8.5	\$8.5	\$8.9	\$8.5
North Central					
Extramural Awards	2007-08 <sup>2</sup>	2008-09 <sup>2</sup>	2009-10 <sup>2</sup>	2010-11 <sup>2</sup>	2011-12
Awards by Source:					
Federal	\$0.7	\$0.8	\$1.0	\$1.7	\$0.3
Non-Federal	0.3	0.3	0.1	0.0	0.1
Total North Central Awards	\$1.0	\$1.1	\$1.1	\$1.7	\$0.4
Research & Sponsored Program Expenditures					
by Source					
Federal	\$0.7	\$0.8	\$0.6	\$0.6	\$0.7
Non-Federal	0.3	0.1	0.1	0.1	0.1
Total Sponsor Expenditures	\$1.0	\$0.9	\$0.7	\$0.7	\$0.8
Institutional (not including PRF/Purdue)	2.1	0.8	0.6	0.7	0.7
Total North Central Expenditures	\$3.1	\$1.7	\$1.3	\$1.4	\$1.5

<sup>&</sup>lt;sup>2</sup>Support in collaboration with Advancement is included.