

## System-wide Fast Facts<sup>1</sup>

### President

Timothy D. Sands, Acting President  
Mitchell E. Daniels, President Elect

### Accreditation

The Higher Learning Commission of the North Central Association of Colleges and Schools

### Headcount Enrollment Fall 2012-13

Calumet	10,054
Indiana-Purdue Fort Wayne	13,771
IUPUI - Purdue	5,429
North Central	6,048
West Lafayette	39,256
Statewide Technology	1,145
<b>Total</b>	<b>75,703</b>

	Degrees Awarded AY 2011-12	Cumulative (1874-75 to 2011-12)
Associate	1,049	79,340
Baccalaureate	10,484	380,775
Master's <sup>2</sup>	2,480	95,128
Doctorate	659	25,940
Professional	219	6,477
<b>Total</b>	<b>14,891</b>	<b>587,660</b>

### 2011 Baccalaureate Graduates Remaining in Indiana One Year After Graduation

All Graduates	68.7%
Indiana Residents	90.3%

### Faculty and Staff Headcount Fall 2012-13

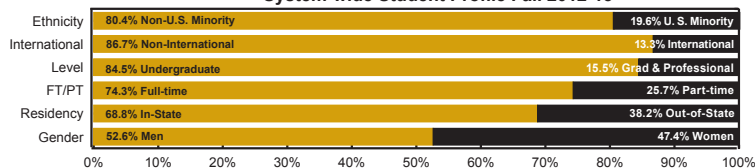
Tenured and Tenure-Track Faculty	2,492
Lecturers	1,339
Other Academic Staff	671
Adjunct Faculty	575
Management (Executive & Supervisory Staff)	685
Administrative and Professional Staff	4,003
Clerical and Service Staff	4,361
Extension Educators	285
Graduate Student Staff	5,007
<b>Total</b>	<b>19,418</b>

### Budgeted Revenues for 2012-13 (in Millions)

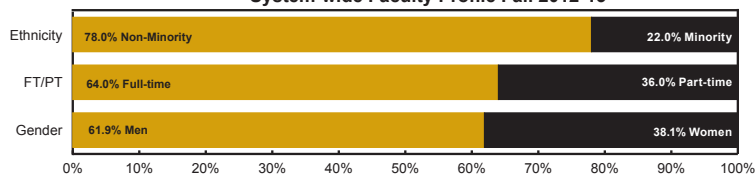
Student Fees	\$768.6
State Appropriations	371.3
Federal Appropriations	17.2
Gifts, Grants and Contracts	329.2
Auxiliary Enterprises	333.7
Student Aid	250.7
Facilities and Administrative Recovery	60.4
Interest and Other Revenue	50.4
Other Restructured Income	140.3
<b>Total</b>	<b>\$2,321.8</b>

Sponsored Funding Awarded in 2011-12 (in Millions)	\$353.5
University Lands (in Acres)	19,081

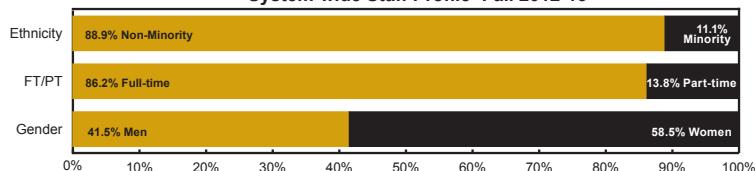
### System-wide Student Profile Fall 2012-13



### System-wide Faculty Profile Fall 2012-13



### System-wide Staff Profile<sup>3</sup> Fall 2012-13



<sup>1</sup>System-wide data includes enrollment figures for Calumet, Indiana-Purdue Fort Wayne, North Central, West Lafayette, Statewide Technology, Continuing Education, and Purdue schools at Indiana University/Purdue University at Indianapolis. System-wide data does not include faculty and staff figures for Indiana University/Purdue University at Indianapolis.

<sup>2</sup>Educational Specialist degrees are included with the Master's degrees.

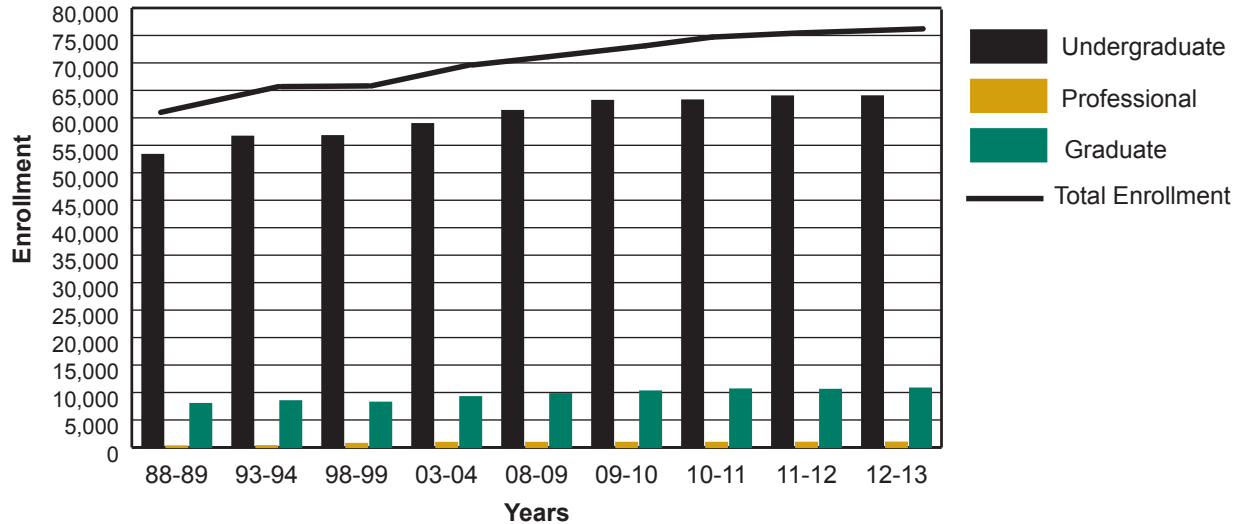
<sup>3</sup>Does not include Graduate Student Staff.

## System-wide<sup>1</sup> Enrollment by Student Level

(for Fall Semester in Academic Years 1988-89 through 2012-13)

	1988-89	1993-94	1998-99	2003-04	2008-09	2009-10	2010-11	2011-12	2012-13
Undergraduate	53,316	56,633	56,736	58,927	61,316	63,151	63,230	63,962	63,976
Professional	255	298	706	900	902	913	910	924	946
Graduate	7,977	8,472	8,211	9,217	9,770	10,255	10,619	10,550	10,781
<b>Total Enrollment</b>	<b>61,548</b>	<b>65,403</b>	<b>65,653</b>	<b>69,044</b>	<b>71,988</b>	<b>74,319</b>	<b>74,759</b>	<b>75,436</b>	<b>75,703</b>

### System-wide Student Enrollment by Student Level



<sup>1</sup>Includes West Lafayette, Statewide Technology, Continuing Education, Calumet, North Central, Purdue schools at IUPUI, and Indiana-Purdue Fort Wayne.

## System-wide<sup>1</sup> Enrollment by Full-Time<sup>2</sup> and Part-Time and Full-Time Equivalency (FTE)<sup>3</sup>

(for Fall Semester in Academic Years 2008-09 through 2012-13)

**PURDUE**  
UNIVERSITY

**DATA DIGEST** WEST LAFAYETTE  
2012-2013

		2008-09	2009-10	2010-11	2011-12	2012-13
<b>Undergraduate</b>	Full-time	49,442	50,491	51,042	50,149	48,679
	Part-time	11,874	12,660	12,188	13,813	15,297
	<b>Total Headcount</b>	<b>61,316</b>	<b>63,151</b>	<b>63,230</b>	<b>63,962</b>	<b>63,976</b>
<b>Total Full-Time Equivalency</b>		<b>52,765</b>	<b>53,994</b>	<b>54,374</b>	<b>54,115</b>	<b>53,427</b>
<b>Professional</b>	Full-Time	888	902	902	909	936
	Part-Time	14	11	8	15	10
	<b>Total Headcount</b>	<b>902</b>	<b>913</b>	<b>910</b>	<b>924</b>	<b>946</b>
<b>Total Full-Time Equivalency</b>		<b>1,299</b>	<b>1,285</b>	<b>1,277</b>	<b>1,285</b>	<b>1,425</b>
<b>Graduate</b>	Full-Time	6,120	6,468	6,560	6,432	6,658
	Part-Time	3,650	3,787	4,059	4,118	4,123
	<b>Total Headcount</b>	<b>9,770</b>	<b>10,255</b>	<b>10,619</b>	<b>10,550</b>	<b>10,781</b>
<b>Total Full-Time Equivalency</b>		<b>7,330</b>	<b>7,641</b>	<b>7,783</b>	<b>7,759</b>	<b>8,031</b>
<b>Total</b>	Full-Time	56,450	57,861	58,504	57,490	56,273
	Part-Time	15,538	16,458	16,255	17,946	19,430
<b>Grand Total Headcount Enrollment</b>		<b>71,988</b>	<b>74,319</b>	<b>74,759</b>	<b>75,436</b>	<b>75,703</b>
<b>Grand Total Full-Time Equivalency Enrollment</b>		<b>61,394</b>	<b>62,920</b>	<b>63,434</b>	<b>63,159</b>	<b>62,883</b>

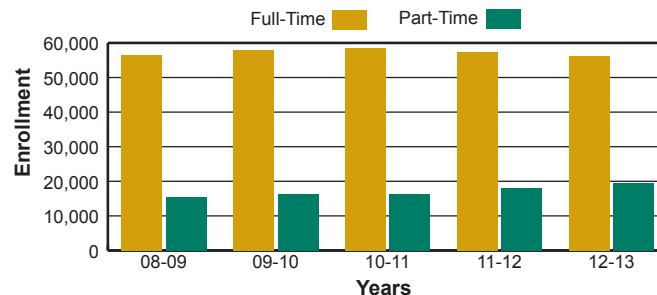
<sup>1</sup>Includes West Lafayette, Statewide Technology, Continuing Education, Calumet, North Central, Purdue schools at IUPUI, and Indiana-Purdue Fort Wayne.

<sup>2</sup>Full-time students are defined as undergraduate and professional students who carry a credit hour load of at least 12 hours, and graduate students who carry at least nine hours.

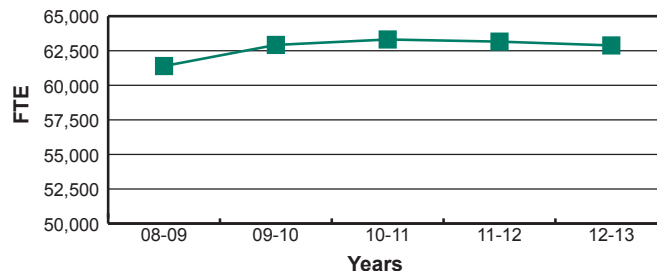
<sup>3</sup>Full-time Equivalency (FTE) is calculated by dividing total credit hours by 15 for undergraduate and certificate students, and by 12 for graduate and professional students.

IPEDS definition of calculating Professional credit hours by dividing by 12 effective 2008-09.

### System-wide Enrollment by Full-Time and Part-Time



### System-wide Total FTE Enrollment



Source: Office of Institutional Research, Calumet Institutional Research and Assessment, IPFW Institutional Research and Analysis, North Central Office of Institutional Research

## System-wide<sup>1</sup> Enrollment by Gender and Race/Ethnicity

(for Fall Semester in Academic Years 2008-09 through 2012-13)

	2008-09	2009-10	2010-11	2011-12	2012-13
<b>Gender</b>					
Men	38,338	39,644	40,010	40,031	39,838
Women	33,650	34,675	34,749	35,404	35,865
Gender Not Reported	0	0	0	1	0
Percent Women	46.7%	46.7%	46.5%	46.9%	47.4%
<b>Race/Ethnicity</b>					
African American	4,312	4,742			
American Indian	327	329			
Asian American	2,789	2,793			
Hispanic American	3,164	3,370			
White and Other	54,855	55,880			
American Indian or Alaska Native			289	241	192
Asian			2,844	2,771	2,728
Black or African American			4,751	4,688	4,166
Hispanic or Latino			3,730	4,010	4,369
Native Hawaiian or Other Pacific Islander			42	36	45
Two or More Races			689	1,002	1,341
International <sup>2</sup>	6,541	7,205	8,067	9,265	10,066
<b>Total Minorities</b>	<b>10,592</b>	<b>11,234</b>	<b>12,345</b>	<b>12,748</b>	<b>12,841</b>
<b>Total U.S. Students<sup>3</sup></b>	<b>65,447</b>	<b>67,114</b>	<b>66,692</b>	<b>66,171</b>	<b>65,637</b>
<b>Total Student Enrollment</b>	<b>71,988</b>	<b>74,319</b>	<b>74,759</b>	<b>75,436</b>	<b>75,703</b>
<b>Total Percent Minority of All students</b>	<b>14.7%</b>	<b>15.1%</b>	<b>16.5%</b>	<b>16.9%</b>	<b>17.0%</b>
<b>Total Percent Minority of U.S. students<sup>4</sup></b>	<b>16.2%</b>	<b>16.7%</b>	<b>18.5%</b>	<b>19.3%</b>	<b>19.6%</b>
<b>Total Underrepresented Minority (URM)<sup>5</sup></b>	<b>7,803</b>	<b>8,441</b>	<b>9,501</b>	<b>9,557</b>	<b>9,428</b>
<b>Total Percent URM of All students</b>	<b>10.8%</b>	<b>11.4%</b>	<b>12.7%</b>	<b>12.7%</b>	<b>12.5%</b>
<b>Total Percent URM of U.S. students</b>	<b>11.9%</b>	<b>12.6%</b>	<b>14.2%</b>	<b>14.4%</b>	<b>14.4%</b>

<sup>1</sup>Includes West Lafayette, Statewide Technology, Continuing Education, Calumet, North Central, Purdue schools at IUPUI, and Indiana-Purdue Fort Wayne.

<sup>2</sup>International count is based on citizenship.

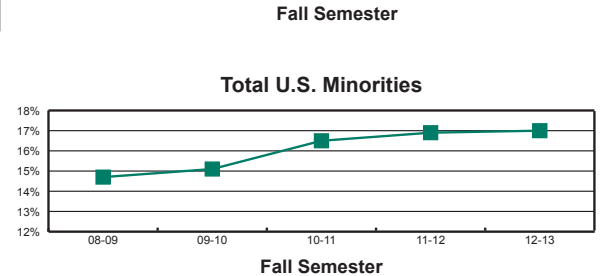
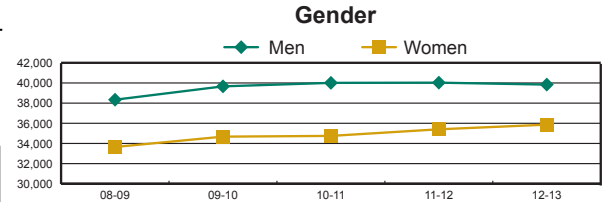
<sup>3</sup>U.S. students are residents of the United States. The value is the total student headcount minus the International student headcount.

<sup>4</sup>Percent Minority of U.S. students is calculated by taking Minorities divided by U.S. Students.

<sup>5</sup>Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawaiian/Other Pacific Islanders, including a break out of those from the Two or More Races category.

The United States Office of Management and Budget (OMB) issued standards for maintaining, collecting, and reporting federal data on race and ethnicity. Institutions are required to report the new categories in the Integrated Postsecondary Education Data System (IPEDS) surveys to the U.S. Department's National Center for Education Statistics (NCES).

**Source: Office of Institutional Research, Calumet Institutional Research and Assessment, IPFW Institutional Research and Analysis, North Central Office of Institutional Research**

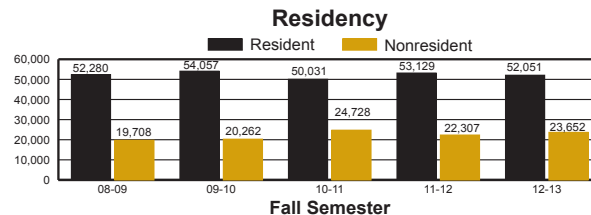


## System-wide<sup>1</sup> Enrollment by Level and Residency

(for Fall Semester in Academic Years 2008-09 through 2012-13)

	2008-09	2009-10	2010-11	2011-12	2012-13
<b>Undergraduate</b>					
Resident	48,104	49,648	45,704	48,841	47,936
Nonresident	13,212	13,503	17,526	15,121	16,040
<b>Total</b>	<b>61,316</b>	<b>63,151</b>	<b>63,230</b>	<b>63,962</b>	<b>63,976</b>
<b>Graduate/Professional</b>					
Resident	4,176	4,409	4,327	4,288	4,115
Nonresident	6,496	6,759	7,202	7,186	7,612
<b>Total</b>	<b>10,672</b>	<b>11,168</b>	<b>11,529</b>	<b>11,474</b>	<b>11,727</b>
<b>System-wide Total Enrollment</b>	<b>71,988</b>	<b>74,319</b>	<b>74,759</b>	<b>75,436</b>	<b>75,703</b>

<sup>1</sup>Includes West Lafayette, Statewide Technology, Continuing Education, Calumet, North Central, Purdue schools at IUPUI, and Indiana-Purdue Fort Wayne.



Source: Office of Institutional Research, Calumet Institutional Research and Assessment, IPFW Institutional Research and Analysis, North Central Office of Institutional Research

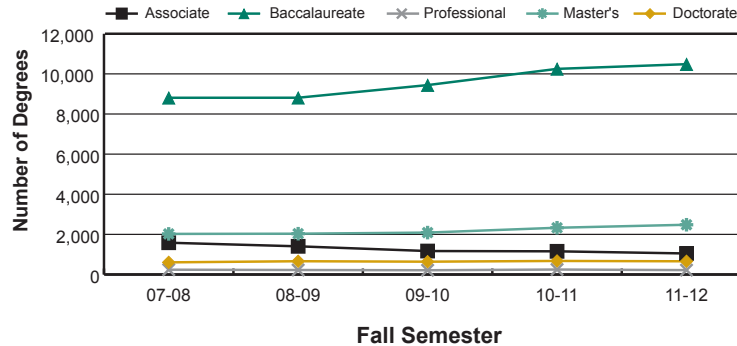
## System-wide<sup>1</sup> Degrees Conferred by Level

(for Academic Years 2007-08 through 2011-12)

	2007-08	2008-09	2009-10	2010-11	2011-12
<b>Undergraduate</b>					
Associate	1,584	1,405	1,170	1,156	1,049
Baccalaureate	8,809	8,811	9,441	10,249	10,484
<b>Total</b>	<b>10,393</b>	<b>10,216</b>	<b>10,611</b>	<b>11,405</b>	<b>11,533</b>
<b>Professional</b>	<b>240</b>	<b>224</b>	<b>213</b>	<b>248</b>	<b>219</b>
<b>Graduate</b>					
Master's	2,024	2,033	2,086	2,326	2,476
Educational Specialist	1	1	3	4	4
Doctorate	606	662	639	676	659
<b>Total</b>	<b>2,631</b>	<b>2,696</b>	<b>2,728</b>	<b>3,006</b>	<b>3,139</b>
<b>Grand Total</b>	<b>13,264</b>	<b>13,136</b>	<b>13,552</b>	<b>14,659</b>	<b>14,891</b>

<sup>1</sup>Includes West Lafayette, Statewide Technology, Continuing Education, Calumet, North Central, Purdue schools at IUPUI, and Indiana-Purdue Fort Wayne.

### System-wide Degrees Conferred<sup>2</sup>



<sup>2</sup>Education Specialist degrees are included with the Master's degrees.

## System-wide Student Financial Aid Awards

(for Academic Year 2011-12)

	2011-12 Undergraduate	2011-12 Grad/Prof Temp/Other	2011-12 Total	2010-11 Total	Percent Change
<b>Scholarships and Grants</b>					
University Scholarships	\$53,733,935	\$5,281,862	\$59,015,797	\$51,695,270	14.2%
University Incentive Grant	7,033,077	19,200	7,052,277	6,061,437	16.3%
Supplemental University Incentive Grant	3,233,726	4,330	3,238,056	2,334,966	38.7%
Purdue Opportunity Awards	367,362	3,000	370,362	283,500	30.6%
Athletic Grant-in-Aid	11,907,057	29,173	11,936,230	11,624,811	2.7%
State Awards	43,660,183	395,609	44,055,792	42,743,350	3.1%
Private Awards	14,876,408	553,933	15,430,341	15,310,075	0.8%
Indiana Resident Top Scholars	73,966	5,116	79,082	782,714	-89.9%
Fellowships	727,575	10,608,100	11,335,675	10,656,027	6.4%
Federal Pell Grants	70,517,378	60,213	70,577,591	73,932,847	-4.5%
Federal SEOG	2,190,656	2,800	2,193,456	2,293,364	-4.4%
Federal Academic Competitiveness Grant <sup>1</sup>	0	0	0	2,212,371	-100.0%
Federal SMART Grant <sup>1</sup>	0	0	0	2,524,167	-100.0%
Other Federal Grants	11,860,567	4,693,695	16,554,262	16,099,270	2.8%
Subtotal	\$220,181,890	\$21,657,031	\$241,838,921	\$238,554,169	1.4%
<b>Institutional and Statutory Fee Remissions</b>					
Fee Remissions	\$9,156,861	\$10,567,584	\$19,724,445	\$20,931,315	-5.8%
<b>Loans</b>					
Federal Stafford	\$187,988,574	\$44,514,997	\$232,503,571	\$234,984,308	-1.1%
Federal Parent Loans for Undergraduate Students	75,531,774	95,647	75,627,421	71,674,807	5.5%
Graduate PLUS Loans	0	4,384,391	4,384,391	4,206,159	4.2%
Federal Perkins and Health Professions	2,457,764	1,416,725	3,874,489	6,361,081	-39.1%
Purdue Loans	6,179,109	269,534	6,448,643	4,894,334	31.8%
Private Loans	22,120,798	937,206	23,058,004	24,582,446	-6.2%
Subtotal	\$294,278,019	\$51,618,500	\$345,896,519	\$346,703,135	-0.2%
<b>Employment and Employment Related</b>					
Federal Work-Study Salaries	\$3,213,183	\$33,829	\$3,247,012	\$2,348,683	38.2%
Graduate Student Staff Salaries	22,292	88,181,427	88,203,719	88,213,064	-0.0%
Other Part-Time University Salaries	21,106,090	2,039,356	23,145,446	20,910,815	10.7%
Employment Related Fee Remissions	6,740,585	44,424,134	51,164,719	48,176,158	6.2%
Other Employment Related Awards	2,130,305	436,131	2,566,436	2,394,000	7.2%
Subtotal	\$33,212,455	\$135,114,877	\$168,327,332	\$162,042,721	3.9%
<b>Grand Total</b>	<b>\$556,829,225</b>	<b>\$218,957,992</b>	<b>\$775,787,217</b>	<b>\$768,231,341</b>	<b>1.0%</b>

<sup>1</sup>ACG & SMART were phased out in Fall 2011

Source: Division of Financial Aid

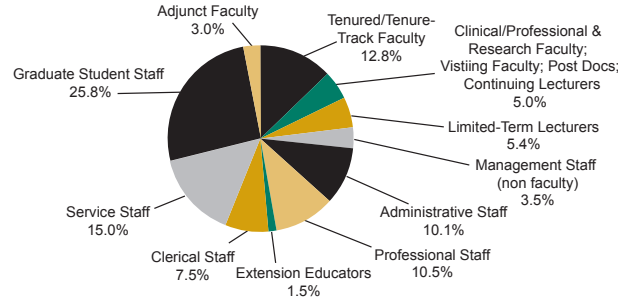
**System-wide<sup>1</sup> Faculty and Staff Headcount**  
 (for Fall Semester in Academic Years 2008-09 through 2012-13)

	2008-09	2009-10	2010-11	2011-12	2012-13
Tenured/Tenure Track Faculty	2,588	2,632	2,617	2,515	2,492
Clinical/Professional and Research Faculty; Visiting Faculty;					
Post Docs; Continuing Lecturers	872	893	921	922	964
Limited-Term Lecturers	980	1,022	1,057	1,074	1,046
Management Staff (non faculty)	622	644	635	654	685
Administrative Staff	1,744	1,827	1,832	1,867	1,961
Professional Staff	2,017	2,023	2,023	2,015	2,042
Extension Educators	292	294	294	286	285
Clerical Staff	1,727	1,713	1,621	1,530	1,454
Service Staff	2,849	2,981	2,916	2,891	2,907
Graduate Student Staff	4,875	4,943	4,982	4,939	5,007
Subtotal compensated by Purdue	18,566	18,972	18,898	18,693	18,843
Adjunct Faculty <sup>2</sup> (compensated external to Purdue)	575	637	538	511	575
<b>Total System-wide Faculty and Staff</b>	<b>19,141</b>	<b>19,609</b>	<b>19,436</b>	<b>19,204</b>	<b>19,418</b>

<sup>1</sup>Includes West Lafayette, Statewide Technology, Calumet, North Central, and the Purdue faculty and staff at Indiana-Purdue Fort Wayne.

<sup>2</sup>Includes PU/IUPUI Adjunct Faculty.

**System-wide<sup>1</sup> Faculty & Staff Headcount 2012-13**  
 Total = 19,418





## System-wide Faculty and Staff Headcount by Classification, Race/Ethnicity<sup>1</sup>, and Gender

(for Fall in Academic Years 2008-09 through 2012-13)

	2008-09	2009-10	2010-11	2011-12	2012-13	
Tenured and Tenure Track Faculty	American Indian or Alaska Native	8	9			
	Asian, Hawaiian, or Pacific Islander	413	437			
	Black or African American	73	72			
	Hispanic or Latino	77	84			
	White and Other	2,017	2,030			
	American Indian or Alaska Native			6	6	6
	Asian			439	439	432
	Black or African American			72	73	72
	Hispanic or Latino			80	79	85
	Native Hawaiian or Other Pacific Islander			2	2	2
White			2,001	1,905	1,883	
Two or More Races			10	11	11	
Unknown			7	0	1	
<b>Compensated Faculty and Staff</b>	<b>2,588</b>	<b>2,632</b>	<b>2,617</b>	<b>2,515</b>	<b>2,492</b>	
<b>Minority</b>	<b>571</b>	<b>602</b>	<b>609</b>	<b>610</b>	<b>608</b>	
<i>Percent Minority</i>	22.1%	22.9%	23.3%	24.3%	24.4%	
<b>Underrepresented Minority (URM)<sup>2</sup></b>	<b>158</b>	<b>165</b>	<b>166</b>	<b>167</b>	<b>172</b>	
<i>Percent Underrepresented Minority (URM)<sup>2</sup></i>	6.1%	6.3%	6.3%	6.6%	6.9%	
<i>Percent Women</i>	29.4%	29.9%	30.6%	30.7%	31.1%	
Clinical/Professional and Research Faculty; Visiting Faculty; Post Docs, and Continuing and Lecturers	American Indian or Alaska Native	1	2			
	Asian, Hawaiian, or Pacific Islander	261	282			
	Black or African American	28	28			
	Hispanic or Latino	22	23			
	White and Other	560	558			
	American Indian or Alaska Native			1	1	1
	Asian			283	267	269
	Black or African American			22	17	26
	Hispanic or Latino			32	26	25
	Native Hawaiian or Other Pacific Islander			0	0	0
White			575	606	638	
Two or More Races			3	2	1	
Unknown			5	3	4	
<b>Compensated Faculty and Staff</b>	<b>872</b>	<b>893</b>	<b>921</b>	<b>922</b>	<b>964</b>	
<b>Minority</b>	<b>312</b>	<b>335</b>	<b>341</b>	<b>313</b>	<b>322</b>	
<i>Percent Minority</i>	35.8%	37.5%	37.0%	33.9%	33.4%	
<b>Underrepresented Minority (URM)<sup>2</sup></b>	<b>51</b>	<b>53</b>	<b>56</b>	<b>45</b>	<b>52</b>	
<i>Percent Underrepresented Minority (URM)<sup>2</sup></i>	5.8%	5.9%	6.1%	4.9%	5.4%	
<i>Percent Women</i>	45.5%	46.0%	45.9%	46.3%	46.5%	

<sup>1</sup>The race/ethnicity counts include international faculty and staff.

<sup>2</sup>Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawaiian/Other Pacific Islanders, including a break out of those from the Two or More Races category.

<sup>3</sup>Includes Research Faculty beginning 2006-07.

Source: Vice President for Human Resources

## System-wide Faculty and Staff Headcount by Classification, Race/Ethnicity<sup>1</sup>, and Gender

(for Fall in Academic Years 2008-09 through 2012-13 - continued)

	2008-09	2009-10	2010-11	2011-12	2012-13	
Limited-Term Lecturers	American Indian or Alaska Native	3	3			
	Asian, Hawaiian, or Pacific Islander	30	28			
	Black or African American	31	39			
	Hispanic or Latino	23	24			
	White and Other	893	928			
	American Indian or Alaska Native			5	4	4
	Asian			31	29	34
	Black or African American			52	51	43
	Hispanic or Latino			27	34	32
	Native Hawaiian or Other Pacific Islander			0	0	0
	White			907	926	908
	Two or More Races			4	5	2
	Unknown			31	25	23
	<b>Compensated Faculty and Staff</b>	<b>980</b>	<b>1,022</b>	<b>1,057</b>	<b>1,074</b>	<b>1,046</b>
	<b>Minority</b>	<b>87</b>	<b>94</b>	<b>119</b>	<b>123</b>	<b>115</b>
	<i>Percent Minority</i>	8.9%	9.2%	11.3%	11.5%	11.0%
	<b>Underrepresented Minority (URM)<sup>2</sup></b>	<b>57</b>	<b>66</b>	<b>86</b>	<b>93</b>	<b>80</b>
<i>Percent Underrepresented Minority (URM)<sup>2</sup></i>	5.8%	6.5%	8.1%	8.7%	7.6%	
<i>Percent Women</i>	50.7%	51.9%	51.7%	52.6%	52.7%	
Management Staff (non faculty)	American Indian or Alaska Native	3	1			
	Asian, Hawaiian, or Pacific Islander	11	12			
	Black or African American	29	32			
	Hispanic or Latino	13	15			
	White and Other	566	584			
	American Indian or Alaska Native			0	0	0
	Asian			7	8	9
	Black or African American			35	33	38
	Hispanic or Latino			16	17	19
	Native Hawaiian or Other Pacific Islander			0	0	0
	White			574	593	617
	Two or More Races			3	3	2
	Unknown			0	0	0
	<b>Compensated Faculty and Staff</b>	<b>622</b>	<b>644</b>	<b>635</b>	<b>654</b>	<b>685</b>
	<b>Minority</b>	<b>56</b>	<b>60</b>	<b>61</b>	<b>61</b>	<b>68</b>
	<i>Percent Minority</i>	9.0%	9.3%	9.6%	9.3%	9.9%
	<b>Underrepresented Minority (URM)<sup>2</sup></b>	<b>45</b>	<b>48</b>	<b>52</b>	<b>51</b>	<b>57</b>
<i>Percent Underrepresented Minority (URM)<sup>2</sup></i>	7.2%	7.5%	8.2%	7.8%	8.3%	
<i>Percent Women</i>	43.2%	44.1%	46.6%	47.4%	46.4%	

<sup>1</sup>The race/ethnicity counts include international faculty and staff.

<sup>2</sup>Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawaiian/Other Pacific Islanders, including a break out of those from the Two or More Races category.

## System-wide Faculty and Staff Headcount by Classification, Race/Ethnicity<sup>1</sup>, and Gender

(for Fall in Academic Years 2008-09 through 2012-13 - continued)

	2008-09	2009-10	2010-11	2011-12	2012-13	
Administrative Staff	American Indian or Alaska Native	7	5			
	Asian, Hawaiian, or Pacific Islander	17	21			
	Black or African American	73	82			
	Hispanic or Latino	27	32			
	White and Other	1,620	1,687			
	American Indian or Alaska Native			4	5	6
	Asian			17	21	20
	Black or African American			75	86	97
	Hispanic or Latino			37	39	40
	Native Hawaiian or Other Pacific Islander			0	0	0
	White			1,687	1,702	1,779
	Two or More Races			9	14	14
	Unknown			3	0	5
	<b>Compensated Faculty and Staff</b>	<b>1,744</b>	<b>1,827</b>	<b>1,832</b>	<b>1,867</b>	<b>1,961</b>
	<b>Minority</b>	<b>124</b>	<b>140</b>	<b>142</b>	<b>165</b>	<b>177</b>
	<i>Percent Minority</i>	<i>7.1%</i>	<i>7.7%</i>	<i>7.8%</i>	<i>8.8%</i>	<i>9.0%</i>
	<b>Underrepresented Minority (URM)<sup>2</sup></b>	<b>107</b>	<b>119</b>	<b>119</b>	<b>139</b>	<b>151</b>
<i>Percent Underrepresented Minority (URM)<sup>2</sup></i>	<i>6.1%</i>	<i>6.5%</i>	<i>6.5%</i>	<i>7.4%</i>	<i>7.7%</i>	
<i>Percent Women</i>	<i>70.6%</i>	<i>71.3%</i>	<i>71.3%</i>	<i>71.5%</i>	<i>72.0%</i>	
Professional Staff	American Indian or Alaska Native	9	11			
	Asian, Hawaiian, or Pacific Islander	144	134			
	Black or African American	60	60			
	Hispanic or Latino	40	43			
	White and Other	1,764	1,775			
	American Indian or Alaska Native			6	5	6
	Asian			135	130	135
	Black or African American			60	63	65
	Hispanic or Latino			37	34	43
	Native Hawaiian or Other Pacific Islander			1	1	1
	White			1,768	1,768	1,777
	Two or More Races			12	13	11
	Unknown			4	1	4
	<b>Compensated Faculty and Staff</b>	<b>2,017</b>	<b>2,023</b>	<b>2,023</b>	<b>2,015</b>	<b>2,042</b>
	<b>Minority</b>	<b>253</b>	<b>248</b>	<b>251</b>	<b>246</b>	<b>261</b>
	<i>Percent Minority</i>	<i>12.5%</i>	<i>12.3%</i>	<i>12.4%</i>	<i>12.2%</i>	<i>12.8%</i>
	<b>Underrepresented Minority (URM)<sup>2</sup></b>	<b>109</b>	<b>114</b>	<b>110</b>	<b>110</b>	<b>121</b>
<i>Percent Underrepresented Minority (URM)<sup>2</sup></i>	<i>5.4%</i>	<i>5.6%</i>	<i>5.4%</i>	<i>5.5%</i>	<i>5.9%</i>	
<i>Percent Women</i>	<i>44.6%</i>	<i>45.2%</i>	<i>44.7%</i>	<i>45.0%</i>	<i>45.5%</i>	

<sup>1</sup>The race/ethnicity counts include international faculty and staff.

<sup>2</sup>Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawaiian/Other Pacific Islanders, including a break out of those from the Two or More Races category.

Source: Vice President for Human Resources

## System-wide Faculty and Staff Headcount by Classification, Race/Ethnicity<sup>1</sup>, and Gender

(for Fall in Academic Years 2008-09 through 2012-13 - continued)

	2008-09	2009-10	2010-11	2011-12	2012-13	
Extension Educators	American Indian or Alaska Native	1	1			
	Asian, Hawaiian, or Pacific Islander	0	0			
	Black or African American	6	8			
	Hispanic or Latino	2	3			
	White and Other	283	282			
	American Indian or Alaska Native			1	1	0
	Asian			0	0	0
	Black or African American			8	6	7
	Hispanic or Latino			3	4	3
	Native Hawaiian or Other Pacific Islander			0	0	0
	White			282	275	275
	Two or More Races			0	0	0
	Unknown			0	0	0
	<b>Compensated Faculty and Staff</b>	<b>292</b>	<b>294</b>	<b>294</b>	<b>286</b>	<b>285</b>
<b>Minority</b>	<b>9</b>	<b>12</b>	<b>12</b>	<b>11</b>	<b>10</b>	
<i>Percent Minority</i>	<i>3.1%</i>	<i>4.1%</i>	<i>4.1%</i>	<i>3.8%</i>	<i>3.5%</i>	
<b>Underrepresented Minority (URM)<sup>2</sup></b>	<b>9</b>	<b>12</b>	<b>12</b>	<b>11</b>	<b>10</b>	
<i>Percent Underrepresented Minority (URM)<sup>2</sup></i>	<i>3.1%</i>	<i>4.1%</i>	<i>4.1%</i>	<i>3.8%</i>	<i>3.5%</i>	
<i>Percent Women</i>	<i>63.7%</i>	<i>64.3%</i>	<i>64.6%</i>	<i>67.1%</i>	<i>65.6%</i>	
Clerical Staff	American Indian or Alaska Native	16	16			
	Asian, Hawaiian, or Pacific Islander	18	19			
	Black or African American	49	47			
	Hispanic or Latino	39	37			
	White and Other	1,605	1,594			
	American Indian or Alaska Native			6	6	6
	Asian			17	17	19
	Black or African American			47	51	52
	Hispanic or Latino			38	36	40
	Native Hawaiian or Other Pacific Islander			0	0	0
	White			1,497	1,403	1,319
	Two or More Races			8	13	16
	Unknown			8	4	2
	<b>Compensated Faculty and Staff</b>	<b>1,727</b>	<b>1,713</b>	<b>1,621</b>	<b>1,530</b>	<b>1,454</b>
<b>Minority</b>	<b>122</b>	<b>119</b>	<b>116</b>	<b>123</b>	<b>133</b>	
<i>Percent Minority</i>	<i>7.1%</i>	<i>6.9%</i>	<i>7.2%</i>	<i>8.0%</i>	<i>9.1%</i>	
<b>Underrepresented Minority (URM)<sup>2</sup></b>	<b>104</b>	<b>100</b>	<b>98</b>	<b>103</b>	<b>108</b>	
<i>Percent Underrepresented Minority (URM)<sup>2</sup></i>	<i>6.0%</i>	<i>5.8%</i>	<i>6.1%</i>	<i>6.7%</i>	<i>7.4%</i>	
<i>Percent Women</i>	<i>96.9%</i>	<i>96.7%</i>	<i>96.6%</i>	<i>95.9%</i>	<i>96.2%</i>	

<sup>1</sup>The race/ethnicity counts include international faculty and staff.

<sup>2</sup>Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawaiian/Other Pacific Islanders, including a break out of those from the Two or More Races category.

## System-wide Faculty and Staff Headcount by Classification, Race/Ethnicity<sup>1</sup>, and Gender

(for Fall in Academic Years 2008-09 through 2012-13 - continued)

	2008-09	2009-10	2010-11	2011-12	2012-13	
Service Staff	American Indian or Alaska Native	25	26			
	Asian, Hawaiian, or Pacific Islander	73	79			
	Black or African American	104	117			
	Hispanic or Latino	120	143			
	White and Other	2,527	2,616			
	American Indian or Alaska Native			18	21	20
	Asian			76	75	85
	Black or African American			106	102	103
	Hispanic or Latino			147	165	165
	Native Hawaiian or Other Pacific Islander			0	0	1
	White			2,510	2,463	2,471
	Two or More Races			13	15	15
	Unknown			46	50	47
	<b>Compensated Faculty and Staff</b>	<b>2,849</b>	<b>2,981</b>	<b>2,916</b>	<b>2,891</b>	<b>2,907</b>
	<b>Minority</b>	<b>322</b>	<b>365</b>	<b>360</b>	<b>378</b>	<b>389</b>
	<i>Percent Minority</i>	11.3%	12.2%	12.4%	13.1%	13.4%
	<b>Underrepresented Minority (URM)<sup>2</sup></b>	<b>249</b>	<b>286</b>	<b>280</b>	<b>298</b>	<b>298</b>
<i>Percent Underrepresented Minority (URM)<sup>2</sup></i>	8.7%	9.6%	9.6%	10.3%	10.3%	
<i>Percent Women</i>	40.7%	40.7%	41.4%	41.7%	41.9%	
Graduate Student Staff	American Indian or Alaska Native	20	24			
	Asian, Hawaiian, or Pacific Islander	1,819	1,928			
	Black or African American	234	253			
	Hispanic or Latino	236	254			
	White and Other	2,566	2,484			
	American Indian or Alaska Native			19	11	7
	Asian			1,975	1,984	2,047
	Black or African American			219	190	206
	Hispanic or Latino			249	254	278
	Native Hawaiian or Other Pacific Islander			0	0	1
	White			2,412	2,369	2,320
	Two or More Races			35	45	53
	Unknown			73	86	95
	<b>Compensated Faculty and Staff</b>	<b>4,875</b>	<b>4,943</b>	<b>4,982</b>	<b>4,939</b>	<b>5,007</b>
	<b>Minority</b>	<b>2,309</b>	<b>2,459</b>	<b>2,497</b>	<b>2,484</b>	<b>2,592</b>
	<i>Percent Minority</i>	47.4%	49.7%	50.1%	50.3%	51.8%
	<b>Underrepresented Minority (URM)<sup>2</sup></b>	<b>490</b>	<b>531</b>	<b>504</b>	<b>471</b>	<b>519</b>
<i>Percent Underrepresented Minority (URM)<sup>2</sup></i>	10.1%	10.7%	10.1%	9.5%	10.4%	
<i>Percent Women</i>	40.4%	39.2%	38.6%	38.0%	38.4%	

<sup>1</sup>The race/ethnicity counts include international faculty and staff.

<sup>2</sup>Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawaiian/Other Pacific Islanders, including a break out of those from the Two or More Races category.

## System-wide Faculty and Staff Headcount by Classification, Race/Ethnicity<sup>1</sup>, and Gender

(for Fall in Academic Years 2008-09 through 2012-13 - continued)

	2008-09	2009-10	2010-11	2011-12	2012-13
<b>Total Purdue Compensated</b>					
American Indian or Alaska Native	93	98			
Asian, Hawaiian, or Pacific Islander	2,786	2,940			
Black or African American	687	738			
Hispanic or Latino	599	658			
White and Other	14,401	14,538			
American Indian or Alaska Native			66	60	56
Asian			2,980	2,970	3,050
Black or African American			696	672	709
Hispanic or Latino			666	688	730
Native Hawaiian or Other Pacific Islander			3	3	5
White			14,213	14,010	13,987
Two or More Races			97	121	125
Unknown			177	169	181
<b>Compensated Faculty and Staff</b>	<b>18,566</b>	<b>18,972</b>	<b>18,898</b>	<b>18,693</b>	<b>18,843</b>
<b>Minority</b>	<b>4,165</b>	<b>4,434</b>	<b>4,508</b>	<b>4,514</b>	<b>4,675</b>
<i>Percent Minority</i>	22.4%	23.4%	23.9%	24.1%	24.8%
<b>Underrepresented Minority (URM)<sup>2</sup></b>	<b>1,379</b>	<b>1,494</b>	<b>1,483</b>	<b>1,488</b>	<b>1,568</b>
<i>Percent Underrepresented Minority (URM)<sup>2</sup></i>	7.4%	7.9%	7.9%	8.0%	8.3%
<i>Percent Women</i>	48.7%	48.7%	48.5%	48.5%	48.6%
<b>Externally Compensated:</b>					
<b>Adjunct Faculty<sup>3</sup></b>					
American Indian or Alaska Native	1	2			
Asian, Hawaiian, or Pacific Islander	64	74			
Black or African American	10	10			
Hispanic or Latino	9	14			
White and Other	491	537			
American Indian or Alaska Native			1	1	0
Asian			61	46	50
Black or African American			6	5	4
Hispanic or Latino			17	16	18
Native Hawaiian or Other Pacific Islander			1	1	1
White			404	398	442
Two or More Races			1	1	1
Unknown			47	43	59
<b>Externally Compensated</b>	<b>575</b>	<b>637</b>	<b>538</b>	<b>511</b>	<b>575</b>
<b>Minority</b>	<b>84</b>	<b>100</b>	<b>87</b>	<b>70</b>	<b>74</b>
<i>Percent Minority</i>	14.6%	15.7%	16.2%	13.7%	12.9%
<b>Underrepresented Minority (URM)<sup>2</sup></b>	<b>20</b>	<b>26</b>	<b>25</b>	<b>23</b>	<b>23</b>
<i>Percent Underrepresented Minority (URM)<sup>2</sup></i>	3.5%	4.1%	4.7%	4.5%	4.0%
<i>Percent Women</i>	21.4%	22.4%	24.4%	28.6%	31.1%
<b>Total Faculty and Staff</b>	<b>19,141</b>	<b>19,609</b>	<b>19,436</b>	<b>19,204</b>	<b>19,418</b>

<sup>1</sup>The race/ethnicity counts include international faculty and staff.

<sup>2</sup>Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawaiian/Other Pacific Islanders, including a break out of those from the Two or More Races category.

<sup>3</sup>Includes PU IUPUI Adjunct Faculty.

Source: Vice President for Human Resources

## System-wide Budget by Category<sup>1</sup>

(for Fiscal Years 2008-09 through 2012-13)

Category	2008-09	2009-10	2010-11	2011-12	2012-13
General:					
Educational & Base Operating Funds	\$1,034.3	\$1,080.1	\$1,126.2	\$1,161.9	\$1,219.5
Restricted:					
Research Contracts, Gifts	471.2	462.7	507.1	512.0	517.9
Auxiliary:					
Self Supporting - Residence Halls, Athletics, Service Enterprises	268.3	279.5	303.2	310.3	333.7
Student Aid:					
University Funded Student Aid	182.4	196.9	228.5	250.6	250.7
<b>Total Budget</b>	<b>\$1,956.2</b>	<b>\$2,019.2</b>	<b>\$2,165.0</b>	<b>\$2,234.8</b>	<b>\$2,321.8</b>

<sup>1</sup>In millions of dollars.

## System-wide General Fund Budget by Sources and Uses<sup>1</sup>

(for Fiscal Years 2008-09 through 2012-13)

Sources and Uses	2008-09	2009-10	2010-11	2011-12	2012-13
Sources:					
Student Fees	\$576.1	\$629.0	\$675.0	\$709.5	\$764.2
State Appropriations	373.8	358.5	353.1	344.4	344.5
Facilities & Administrative Cost Recovery	50.2	54.2	57.2	60.4	60.4
Interest Income	18.7	19.0	19.0	21.9	23.7
Other Income	15.5	19.4	21.9	25.7	26.7
<b>Total General Fund Sources</b>	<b>\$1,034.3</b>	<b>\$1,080.1</b>	<b>\$1,126.2</b>	<b>\$1,161.9</b>	<b>\$1,219.5</b>
Uses:					
Salaries, Wages, & Benefits	\$755.3	\$764.5	\$786.2	\$812.3	\$839.9
Supplies and Expense	191.6	217.7	223.6	243.8	265.3
Fuel, Utilities & Other Mandatory Cost	54.3	63.7	81.3	73.7	82.1
Debt Service	33.1	34.2	35.1	32.1	32.2
<b>Total General Fund Uses</b>	<b>\$1,034.3</b>	<b>\$1,080.1</b>	<b>\$1,126.2</b>	<b>\$1,161.9</b>	<b>\$1,219.5</b>

<sup>1</sup>In millions of dollars.

## System-wide Budget by Source of Funds<sup>1</sup>

(for Fiscal Years 2008-09 through 2012-13)

Fund Source	2008-09	2009-10	2010-11	2011-12	2012-13
Student Fees	\$581.3	\$634.4	\$679.1	\$713.7	\$768.6
State Appropriations:					
General Operating	340.6	324.2	317.9	312.3	312.3
Line Items	27.9	26.8	26.8	26.8	26.8
Debt Appropriations	33.0	34.2	35.1	32.1	32.2
Federal Appropriations	15.4	15.9	16.5	16.5	17.2
Gifts, Grants and Contracts:					
Federal Sponsored Programs	155.4	157.0	204.3	203.8	211.1
Non-Federal Sponsored Programs	96.9	91.7	84.1	85.9	78.3
Gifts	35.2	34.0	33.9	38.4	39.8
Auxiliary Enterprises	268.2	279.4	303.2	310.3	333.7
Student Aid	182.5	197.0	228.5	250.6	250.7
Other Revenue:					
Facilities & Administrative Cost Recovery	50.3	54.2	57.2	60.4	60.4
Interest and Other Revenue	34.2	38.4	40.9	47.6	50.4
Other Restricted Income	135.3	132.0	137.5	136.4	140.3
<b>Total</b>	<b>\$1,956.2</b>	<b>\$2,019.2</b>	<b>\$2,165.0</b>	<b>\$2,234.8</b>	<b>\$2,321.8</b>

<sup>1</sup>In millions of dollars.



**System-wide History of Private Giving**  
 (for Fiscal Years 2007-08 through 2011-12)

<b>Campus</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>
<b>Calumet:</b>					
Gift	\$1,295,743	\$1,429,344	\$6,586,292	\$1,680,783	\$1,258,504
Pledge Balance	144,129	417,432	109,879	263,238	885,844
<b>Total</b>	<b>\$1,439,872</b>	<b>\$1,846,776</b>	<b>\$6,696,171</b>	<b>\$1,944,021</b>	<b>\$2,144,348</b>
<b>Indiana-Purdue Fort Wayne:</b>					
Gift	\$2,737,985	\$2,161,605	\$7,277,007	\$4,738,174	\$3,191,140
Pledge Balance	2,883,808	11,677,362	1,100,549	247,810	413,865
<b>Total</b>	<b>\$5,621,793</b>	<b>\$13,838,967</b>	<b>\$8,377,556</b>	<b>\$4,985,984</b>	<b>\$3,605,005</b>
<b>North Central:</b>					
Gift	\$5,280,443	\$617,526	\$456,270	\$399,284	\$424,515
Pledge Balance	72,070	158,744	806,505	491,637	29,980
<b>Total</b>	<b>\$5,352,513</b>	<b>\$776,270</b>	<b>\$1,262,775</b>	<b>\$890,921</b>	<b>\$454,495</b>
<b>Regional:</b>					
<b>Subtotal</b>	<b>\$12,414,178</b>	<b>\$16,462,013</b>	<b>\$16,336,502</b>	<b>\$7,820,926</b>	<b>\$6,203,848</b>
<b>Summary (\$MM):</b>					
Regionals (Gifts/Pledges)	\$12.4	\$16.5	\$16.3	\$7.8	\$6.2
West Lafayette (Gifts/Pledges)	188.8	184.7	198.6	219.5	292.6
<b>Total (Gifts/Pledges)</b>	<b>\$201.2</b>	<b>\$213.8</b>	<b>\$214.9</b>	<b>\$227.3</b>	<b>\$298.8</b>
<b>Prior Year Pledge Payments:</b>					
<b>Net Production</b>	<b>\$201.2</b>	<b>\$213.8</b>	<b>\$214.9</b>	<b>\$227.3</b>	<b>\$298.8</b>

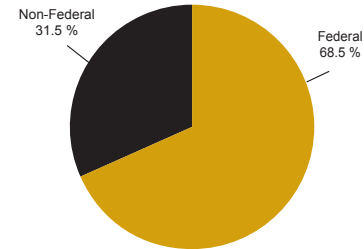
Source: Office of University Development

## System-wide Extramural Awards and Research/Sponsored Program Expenditures<sup>1</sup>

(for Fiscal Years 2007-08 through 2011-12)

Extramural Awards	2007-08 <sup>2</sup>	2008-09 <sup>2</sup>	2009-10	2010-11	2011-12
<b>Awards by Program:</b>					
Research	\$248.3	\$268.7	\$351.0	\$318.0	\$269.0
Instruction	9.9	18.6	13.7	10.3	5.4
Fellowship	12.9	7.2	8.3	8.4	7.7
Other	62.3	47.7	65.0	82.8	71.4
<b>Total Awards</b>	<b>\$333.4</b>	<b>\$342.2</b>	<b>\$438.0</b>	<b>\$419.5</b>	<b>\$353.5</b>
<b>Awards by Source:</b>					
Federal	\$190.0	\$223.7	\$344.9	\$306.7	\$242.0
Non-Federal	143.4	118.5	93.1	112.8	111.5
<b>Total Awards</b>	<b>\$333.4</b>	<b>\$342.2</b>	<b>\$438.0</b>	<b>\$419.5</b>	<b>\$353.5</b>

System-wide Awards by Source 2011-12



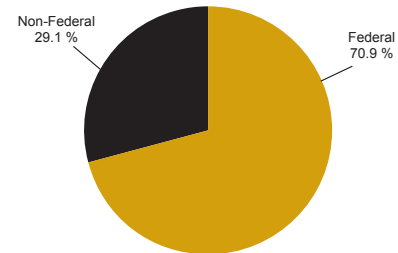
System-wide Research & Sponsored Program Expenditures by Source

Total	2007-08	2008-09	2009-10	2010-11	2011-12
Federal	\$182.0	\$183.3	\$235.9	\$262.1	\$276.3
Non-Federal	110.9	114.1	111.8	105.2	113.5
<b>Total Sponsor Expenditures</b>	<b>\$292.8</b>	<b>\$297.4</b>	<b>\$347.6</b>	<b>\$367.3</b>	<b>\$389.8</b>
Institutional (not including PRF/Purdue)	164.0	187.9	185.8	188.4	203.0
Federal Appropriations	6.8	5.9	5.3	6.7	6.9
State Appropriations and General Funds	31.5	32.8	34.1	38.0	47.6
<b>Total System-wide Expenditures</b>	<b>\$495.1</b>	<b>\$524.1</b>	<b>\$572.9</b>	<b>\$600.4</b>	<b>\$647.3</b>

<sup>1</sup>In millions of dollars.

<sup>2</sup>Support in collaboration with Development is included.

System-wide Expenditures by Source 2011-12



Source: Sponsored Program Services