PURDUE
UNIVERSITY

Calumet | IPFW | North Central

Regional Campuses

Regional Campus Fast Facts

(for Fall Semester 2011-12)

Calumet

Chancellor Thomas L. Keon

Location and Homepage Address
2200 169th Street
Hammond, IN 46323-2094
http://www.calumet.purdue.edu/

Accreditation
The Higher Learning Commission of the North Central Association of Colleges and Schools

Academic Schools
Education; Engineering, Mathematics & Science; Liberal Arts & Social Sciences; Management; Nursing; Technology

Headcount Enrollment Fall 2011-12	
Undergraduate	8,639
Graduate	1,147
Total	**9,786**

Degrees Awarded	**AY 2010-11**	**Cumulative (1966-67 to 2010-11)**
Associate	159	12,885
Baccalaureate	977	23,950
Master's	330	7,472
Total	**1,466**	**44,307**

Tuition and Fees for Academic Year 2011-12	
Undergraduate Resident	$6,789
Undergraduate Nonresident	15,336
Graduate Resident	6,616
Graduate Nonresident	14,088

Faculty and Staff Headcount Fall 2011-12	
Faculty and Lecturers	573
Adjunct Faculty	3
Administrative & Professional Staff	257
Clerical & Service Staff	232
Graduate Student Staff	201
Total	**1,266**

Budgeted Revenues for 2011-12 (in millions)	$131.7
Calumet Lands (in acres)	202

Indiana-Purdue Fort Wayne

Chancellor Michael A. Wartell

Location and Homepage Address
2101 E. Coliseum Blvd.
Fort Wayne, IN 46805-1499
http://www.ipfw.edu/

Accreditation
The Higher Learning Commission of the North Central Association of Colleges and Schools

Academic Schools
Arts and Sciences; Business & Management Sciences; Continuing Studies; Education; Engineering, Technology & Computer Science; Health & Human Services; Labor Studies; Organizational Leadership & Supervision; Public & Environmental Affairs; Visual & Performing Arts

Headcount Enrollment Fall 2011-12	
Undergraduate	13,608
Graduate	718
Total	**14,326**

Degrees Awarded	**AY 2010-11**	**Cumulative (1966-67 to 2010-11)**
Associate	377	20,468
Baccalaureate	1,144	29,974
Master's	243	9,009
Total	**1,764**	**59,451**

Tuition and Fees for Academic Year 2011-12	
Undergraduate Resident	$7,454
Undergraduate Nonresident	17,903
Graduate Resident	7,351
Graduate Nonresident	16,646

Faculty and Staff Headcount Fall 2011-12	
Faculty and Lecturers	882
Adjunct Faculty	162
Administrative & Professional Staff	337
Clerical & Service Staff	432
Graduate Student Staff	110
Total	**1,923**

Budgeted Revenues for 2011-12 (in millions)	$190.7
Indiana-Purdue Fort Wayne Lands (in acres)	682

North Central

Chancellor James B. Dworkin

Location and Homepage Address
1401 S. U.S.421
Westville, IN 46391
http://www.pnc.edu/

Accreditation
The Higher Learning Commission of the North Central Association of Colleges and Schools

Academic Schools
Behavioral, Social Sciences & Humanities; Biology/Chemistry; Business; Computer Technology; Developmental Studies; Elementary Education; Engineering & Technology; Letters & Languages; Liberal Arts; Mathematics/Statistics/Physics; Nursing; Science

Headcount Enrollment Fall 2011-12	
Undergraduate	5,201
Graduate	78
Total	**5,279**

Degrees Awarded	**AY 2010-11**	**Cumulative (1968-69 to 2010-11)**
Associate	196	8,249
Baccalaureate	382	5,164
Master's	31	501
Total	**609**	**13,914**

Tuition and Fees for Academic Year 2011-12	
Undergraduate Resident	$6,872
Undergraduate Nonresident	16,359
Graduate Resident	6,678
Graduate Nonresident	15,034

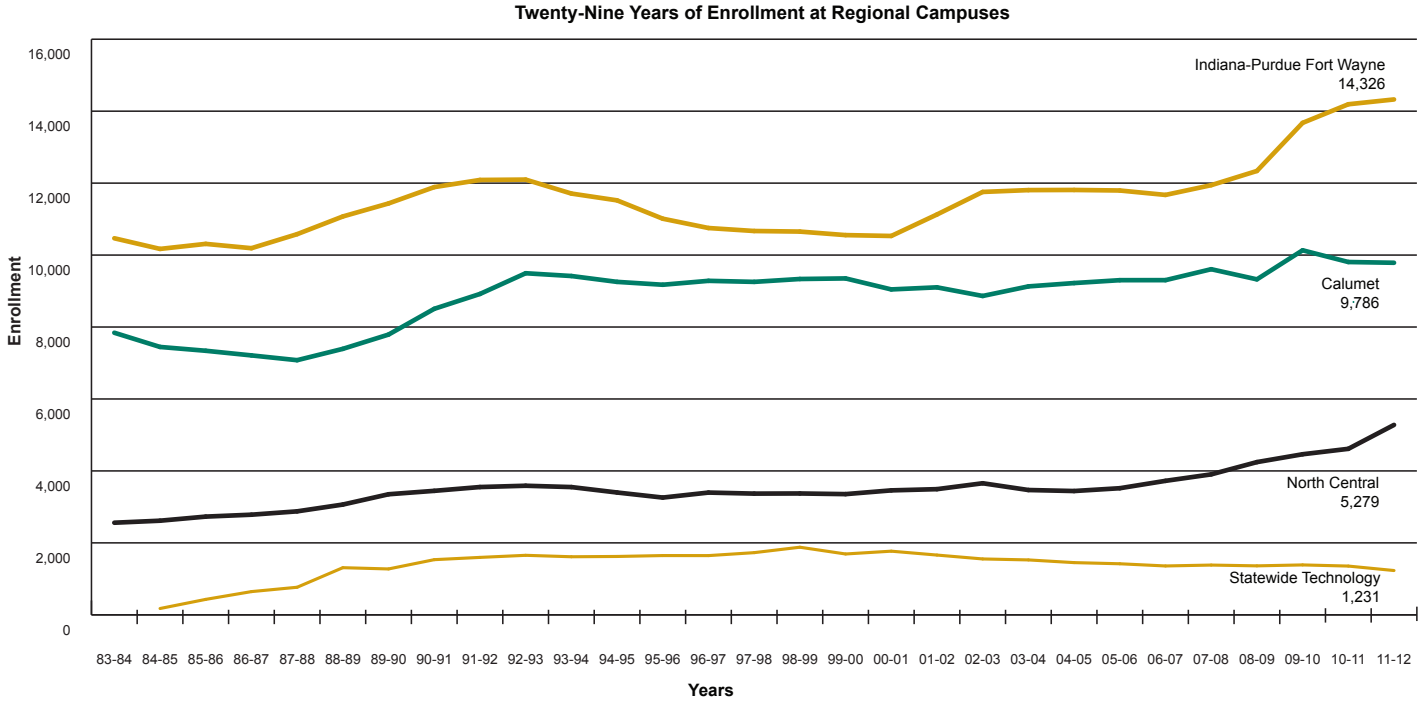
Faculty and Staff Headcount Fall 2011-12	
Faculty and Lecturers	286
Adjunct Faculty	7
Administrative & Professional Staff	104
Clerical & Service Staff	118
Graduate Student Staff	1
Total	**516**

Budgeted Revenues for 2011-12 (in millions)	$48.9
North Central Lands (in acres)	269

Source: Office of Institutional Research

Regional Campus Historical Enrollment

(for Fall Semester in Academic Years 1983-84 through 2011-12)



Source: Office of Student Analytical Research, Calumet Institutional Research and Assessment, IPFW Institutional Research and Analysis, North Central Office of Institutional Research

Regional Campus Enrollment by Full-Time[1] and Part-Time and Full-Time Equivalency (FTE)[2]

(for Fall Semester in Academic Years 2007-08 through 2011-12)

Calumet		2007-08	2008-09	2009-10	2010-11	2011-12
Undergraduate	Full-Time	5,421	5,529	5,858	5,888	5,535
	Part-Time	3,165	2,824	3,147	2,776	3,104
Total Headcount		8,586	8,353	9,005	8,664	8,639
Total FTE		6,192	6,189	6,637	6,489	6,262
Graduate	Full-Time	186	207	293	262	325
	Part-Time	835	765	835	881	822
Total Headcount		1,021	972	1,128	1,143	1,147
Total FTE		453	472	580	564	609
Total	Full-Time	5,607	5,736	6,151	6,150	5,860
	Part-Time	4,000	3,589	3,982	3,657	3,926
Grand Total Headcount Enrollment		9,607	9,325	10,133	9,807	9,786
Grand Total Full-time Equivalency		6,645	6,662	7,217	7,053	6,871

North Central		2007-08	2008-09	2009-10	2010-11	2011-12
Undergraduate	Full-Time	2,314	2,558	2,761	2,844	2,589
	Part-Time	1,501	1,584	1,618	1,698	2,612
Total Headcount		3,815	4,142	4,379	4,542	5,201
Total FTE		2,696	2,910	3,079	3,214	3,228
Graduate	Full-Time	40	39	0	0	1
	Part-Time	49	64	84	72	77
Total Headcount		89	103	84	72	78
Total FTE		55	65	35	34	35
Total	Full-Time	2,354	2,597	2,761	2,844	2,590
	Part-Time	1,550	1,648	1,702	1,770	2,689
Grand Total Headcount Enrollment		3,904	4,245	4,463	4,614	5,279
Grand Total Full-time Equivalency		2,751	2,975	3,114	3,248	3,263

Indiana-Purdue Fort Wayne		2007-08	2008-09	2009-10	2010-11	2011-12
Undergraduate	Full-Time	7,323	7,587	8,389	8,855	8,585
	Part-Time	3,787	3,991	4,487	4,547	5,023
Total Headcount		11,110	11,578	12,876	13,402	13,608
Total FTE		8,122	8,399	9,240	9,711	9,634
Graduate	Full-Time	83	85	151	152	125
	Part-Time	750	675	648	638	593
Total Headcount		833	760	799	790	718
Total FTE		367	338	398	381	353
Total	Full-Time	7,406	7,672	8,540	9,007	8,710
	Part-Time	4,537	4,666	5,135	5,185	5,616
Grand Total Headcount Enrollment		11,943	12,338	13,675	14,192	14,326
Grand Total Full-time Equivalency		8,489	8,737	9,638	10,092	9,987

Statewide Technology		2007-08	2008-09	2009-10	2010-11	2011-12
Undergraduate	Full-Time	510	548	711	716	680
	Part-Time	873	813	676	639	551
Total Headcount		1,383	1,361	1,387	1,355	1,231
Total FTE		792	824	931	919	848
Graduate	Full-Time	0	0	0	0	0
	Part-Time	0	0	0	0	0
Total Headcount		0	0	0	0	0
Total FTE		0	0	0	0	0
Total	Full-Time	510	548	711	716	680
	Part-Time	873	813	676	639	551
Grand Total Headcount Enrollment		1,383	1,361	1,387	1,355	1,231
Grand Total Full-time Equivalency		792	824	931	919	848

[1]Full-time students are defined as undergraduate and professional students who carry a credit hour load of at least 12 hours, and graduate students who carry at least nine hours.

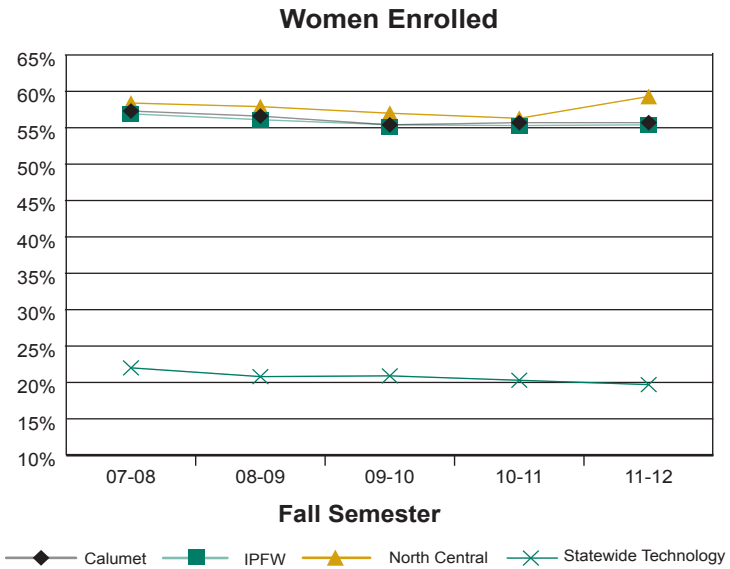
[2]Full-Time Equivalency (FTE) is calculated by dividing total credit hours by 15 for undergraduate, professional, and certificate students and by 12 for graduate students.

Source: Office of Student Analytical Research, Calumet Institutional Research and Assessment, IPFW Institutional Research and Analysis, North Central Office of Institutional Research

Regional Campus Enrollment by Gender

(for Fall Semester in Academic Years 2007-08 through 2011-12)

Calumet	2007-08	2008-09	2009-10	2010-11	2011-12
Men	4,105	4,051	4,522	4,344	4,332
Women	5,502	5,274	5,611	5,463	5,454
Percent Women	*57.3%*	*56.6%*	*55.4%*	*55.7%*	*55.7%*
Indiana-Purdue Fort Wayne					
Men	5,143	5,414	6,095	6,347	6,390
Women	6,800	6,924	7,580	7,845	7,936
Percent Women	*56.9%*	*56.1%*	*55.4%*	*55.3%*	*55.4%*
North Central					
Men	1,626	1,787	1,919	2,016	2,146
Women	2,278	2,458	2,544	2,598	3,132
Percent Women	*58.4%*	*57.9%*	*57.0%*	*56.3%*	*59.3%*
Statewide Technology					
Men	1,079	1,078	1,097	1,080	988
Women	304	283	290	275	243
Percent Women	*22.0%*	*20.8%*	*20.9%*	*20.3%*	*19.7%*



Source: Office of Student Analytical Research, Calumet Institutional Research and Assessment, IPFW Institutional Research and Analysis, North Central Office of Institutional Research

Regional Campus Enrollment by Race/Ethnicity

(for Fall Semester in Academic Years 2007-08 through 2011-12)

Calumet	2007-08	2008-09	2009-10	2010-11	2011-12
African American	1,619	1,569	1,733		
American Indian	42	26	37		
Asian American	123	134	166		
Hispanic American	1,309	1,315	1,413		
White and Other	6,127	5,822	6,227		
American Indian or Alaska Native	The United States Office of Management and Budget (OMB) issued standards for maintaining, collecting, and reporting federal data on race and ethnicity. Institutions are required to report the new categories in the Integrated Postsecondary Education Data System (IPEDS) surveys to the U.S. Department's National Center for Education Statistics (NCES).			35	32
Asian				165	173
Black or African American				1,621	1,476
Hispanic or Latino				1,546	1,467
Native Hawaiian or Other Pacific Islander				11	3
Two or More Races				113	124
Unknown				185	189
White				5,518	5,676
International[1]	387	459	557	613	646
Total Enrollment	**9,607**	**9,325**	**10,133**	**9,807**	**9,786**
Minorities	**3,093**	**3,044**	**3,349**	**3,491**	**3,275**
U.S. Students[2]	**9,220**	**8,866**	**9,576**	**9,194**	**9,140**
Percent Minority of U.S. Students[3]	***33.5%***	***34.3%***	***35.0%***	***38.0%***	***35.8%***
Underrepresented Minority (URM)[4]	**2,970**	**2,910**	**3,183**	**3,309**	**3,086**
Percent Underrepresented Minority (URM)	***32.2%***	***32.8%***	***33.2%***	***36.0%***	***33.8%***

Indiana-Purdue Fort Wayne	2007-08	2008-09	2009-10	2010-11	2011-12
African American	615	719	917		
American Indian	45	45	56		
Asian American	258	260	298		
Hispanic American	326	377	444		
White and Other	10,537	10,792	11,795		
American Indian or Alaska Native	The United States Office of Management and Budget (OMB) issued standards for maintaining, collecting, and reporting federal data on race and ethnicity. Institutions are required to report the new categories in the Integrated Postsecondary Education Data System (IPEDS) surveys to the U.S. Department's National Center for Education Statistics (NCES).			64	57
Asian				284	302
Black or African American				1,045	1,024
Hispanic or Latino				536	624
Native Hawaiian or Other Pacific Islander				7	5
Two or More Races				202	261
Unknown				224	185
White				11,633	11,648
International[1]	162	145	165	197	220
Total Enrollment	**11,943**	**12,338**	**13,675**	**14,192**	**14,326**
Minorities	**1,244**	**1,401**	**1,715**	**2,138**	**2,273**
U.S. Students[2]	**11,781**	**12,193**	**13,510**	**13,995**	**14,106**
Percent Minority of U.S. Students[3]	***10.6%***	***11.5%***	***12.7%***	***15.3%***	***16.1%***
Underrepresented Minority (URM)[4]	**986**	**1,141**	**1,417**	**1,728**	**1,799**
Percent Underrepresented Minority (URM)	***8.4%***	***9.4%***	***10.5%***	***12.3%***	***12.8%***

[1]International count is based on citizenship/visa codes.

[2]Total U.S. Students is calculated by taking Total Enrollment minus the International student headcount.

[3]Total Percent Minority is calculated by taking Minorities divided by U.S. Students.

[4]Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawaiian/Other Pacific Islanders, including a break out of those from the Two or More Races category.

Source: Office of Student Analytical Research, Calumet Institutional Research and Assessment, IPFW Institutional Research and Analysis, North Central Office of Institutional Research

Regional Campus Enrollment by Race/Ethnicity

(for Fall Semester in Academic Years 2007-08 through 2011-12 - continued)

North Central	2007-08	2008-09	2009-10	2010-11	2011-12
African American	204	267	296		
American Indian	28	30	32		
Asian American	34	44	47		
Hispanic American	184	203	223		
White and Other	3,446	3,693	3,854		
American Indian or Alaska Native	The United States Office of Management and Budget (OMB) issued standards for maintaining, collecting, and reporting federal data on race and ethnicity. Institutions are required to report the new categories in the Integrated Postsecondary Education Data System (IPEDS) surveys to the U.S. Department's National Center for Education Statistics (NCES).			38	28
Asian				37	63
Black or African American				241	354
Hispanic or Latino				273	409
Native Hawaiian or Other Pacific Islander				5	4
Two or More Races				52	68
Unknown				0	47
White				3,960	4,298
International[1]	8	8	11	8	8
Total Enrollment	**3,904**	**4,245**	**4,463**	**4,614**	**5,279**
Minorities	**450**	**544**	**598**	**646**	**926**
U.S. Students[2]	**3,896**	**4,237**	**4,452**	**4,606**	**5,271**
Percent Minority of U.S. Students[3]	***11.6%***	***12.8%***	***13.4%***	***14.0%***	***17.6%***
Underrepresented Minority (URM)[4]	**416**	**500**	**551**	**599**	**858**
Percent Underrepresented Minority (URM)	***10.7%***	***11.8%***	***12.4%***	***13.0%***	***16.3%***

[1]International count is based on citizenship/visa codes.

[2]Total U.S. Students is calculated by taking Total Enrollment minus the International student headcount.

[3]Total Percent Minority is calculated by taking Minorities divided by U.S. Students.

[4]Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawaiian/Other Pacific Islanders, including a break out of those from the Two or More Races category.

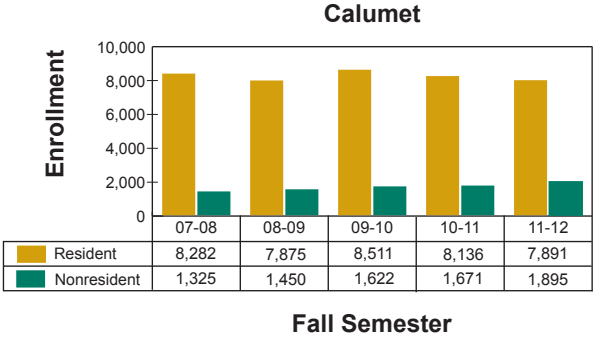
Statewide Technology	2007-08	2008-09	2009-10	2010-11	2011-12
African American	41	48	44		
American Indian	16	11	12		
Asian American	17	18	16		
Hispanic American	32	35	35		
White and Other	1,270	1,235	1,273		
American Indian or Alaska Native	The United States Office of Management and Budget (OMB) issued standards for maintaining, collecting, and reporting federal data on race and ethnicity. Institutions are required to report the new categories in the Integrated Postsecondary Education Data System (IPEDS) surveys to the U.S. Department's National Center for Education Statistics (NCES).			7	10
Asian				13	12
Black or African American				43	43
Hispanic or Latino				29	26
Native Hawaiian or Other Pacific Islander				0	0
Two or More Races				6	6
Unknown				45	43
White				1,208	1,087
International[1]	7	12	7	4	4
Total Enrollment	**1,383**	**1,359**	**1,387**	**1,355**	**1,231**
Minorities	**106**	**112**	**107**	**98**	**97**
U.S. Students[2]	**1,376**	**1,347**	**1,380**	**1,351**	**1,227**
Percent Minority of U.S. Students[3]	***7.7%***	***8.3%***	***7.8%***	***7.2%***	***7.9%***
Underrepresented Minority (URM)[4]	**89**	**94**	**91**	**85**	**85**
Percent Underrepresented Minority (URM)	***6.5%***	***7.0%***	***6.6%***	***6.3%***	***6.9%***

Source: Office of Student Analytical Research, Calumet Institutional Research and Assessment, IPFW Institutional Research and Analysis, North Central Office of Institutional Research

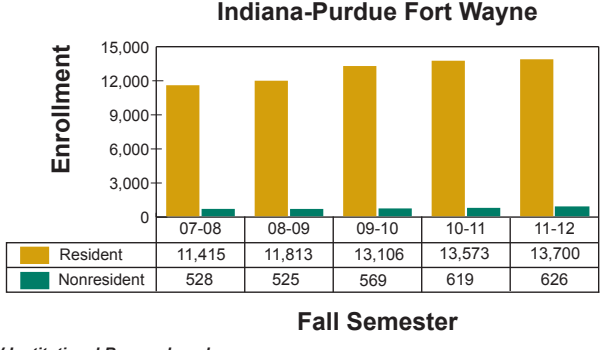
Regional Campus Enrollment by Level and Residency

(for Fall Semester in Academic Years 2007-08 through 2011-12)

Calumet	2007-08	2008-09	2009-10	2010-11	2011-12
Undergraduate					
Resident	7,489	7,150	7,701	7,341	7,082
Nonresident	1,097	1,203	1,304	1,323	1,557
Total	8,586	8,353	9,005	8,664	8,639
Graduate					
Resident	793	725	810	795	809
Nonresident	228	247	318	348	338
Total	1,021	972	1,128	1,143	1,147
Total Enrollment	**9,607**	**9,325**	**10,133**	**9,807**	**9,786**



Indiana-Purdue Fort Wayne	2007-08	2008-09	2009-10	2010-11	2011-12
Undergraduate					
Resident	10,619	11,089	12,354	12,836	13,028
Nonresident	491	489	522	566	580
Total	11,110	11,578	12,876	13,402	13,608
Graduate					
Resident	796	724	752	737	672
Nonresident	37	36	47	53	46
Total	833	760	799	790	718
Total Enrollment	**11,943**	**12,338**	**13,675**	**14,192**	**14,326**

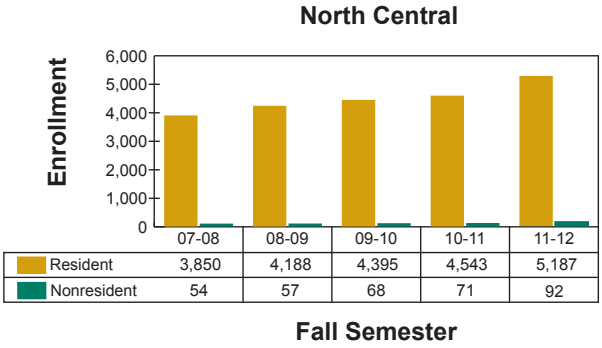


Source: Office of Student Analytical Research, Calumet Institutional Research and Assessment, IPFW Institutional Research and Analysis, North Central Office of Institutional Research

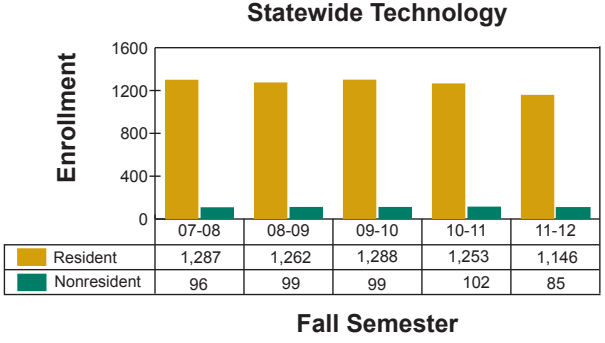
Regional Campus Enrollment by Level and Residency

(for Fall Semester in Academic Years 2007-08 through 2011-12 — continued)

North Central	2007-08	2008-09	2009-10	2010-11	2011-12
Undergraduate					
Resident	3,763	4,088	4,314	4,478	5,115
Nonresident	52	54	65	64	86
Total	3,815	4,142	4,379	4,542	5,201
Graduate					
Resident	87	100	81	65	72
Nonresident	2	3	3	7	6
Total	89	103	84	72	78
Total Enrollment	**3,904**	**4,245**	**4,463**	**4,614**	**5,279**



Statewide Technology	2007-08	2008-09	2009-10	2010-11	2011-12
Undergraduate					
Resident	1,287	1,262	1,288	1,253	1,146
Nonresident	96	99	99	102	85
Total	1,383	1,361	1,387	1,355	1,231
Graduate					
Resident	0	0	0	0	0
Nonresident	0	0	0	0	0
Total	0	0	0	0	0
Total Enrollment	**1,383**	**1,361**	**1,387**	**1,355**	**1,231**



Source: Office of Student Analytical Research, Calumet Institutional Research and Assessment, IPFW Institutional Research and Analysis, North Central Office of Institutional Research

Regional Campus Retention, Graduation Rates, and Degrees Conferred by Level

(for Academic Years 2006-07 through 2010-11)

Retention and Graduation Rates of New First-Year Students

Calumet	Cohort Year				
	2006-07	2007-08	2008-09	2009-10	2010-11
1-Year Retention Rates[1]	61.6%	62.7%	68.6%	69.2%	68.5%
	Cohort Year				
	2000-01	2001-02	2002-03	2003-04	2004-05
6-Year Graduation Rates	24.0%	22.8%	21.5%	28.7%	25.8%
Peer Average Rates	45.1%	44.4%	46.3%	46.4%	46.4%

Indiana-Purdue Fort Wayne	Cohort Year				
	2006-07	2007-08	2008-09	2009-10	2010-11
1-Year Retention Rates[1]	59.1%	62.6%	62.5%	61.8%	59.6%
	Cohort Year				
	2000-01	2001-02	2002-03	2003-04	2004-05
6-Year Graduation Rates	24.8%	25.5%	24.0%	26.4%	25.2%
Peer Average Rates	36.6%	33.6%	33.3%	34.2%	35.3%

North Central	Cohort Year				
	2006-07	2007-08	2008-09	2009-10	2010-11
1-Year Retention Rates[1]	52.9%	56.9%	54.4%	58.2%	50.6%
	Cohort Year				
	2000-01	2001-02	2002-03	2003-04	2004-05
6-Year Graduation Rates	20.5%	19.5%	20.5%	27.0%	23.4%
Peer Average Rates	37.4%	27.0%	29.1%	28.3%	28.1%

[1]First-time full-time degree-seeking students (IPEDS definition).

Degrees Conferred by Level

Calumet	2006-07	2007-08	2008-09	2009-10	2010-11
Associate	257	251	160	125	159
Baccalaureate	793	854	856	890	977
Total Undergraduate	1,050	1,105	1,016	1,015	1,136
Master's	224	273	284	264	330
Total Degrees	**1,274**	**1,378**	**1,300**	**1,279**	**1,466**

Indiana-Purdue Fort Wayne					
Associate	478	453	466	452	377
Baccalaureate	969	994	1,009	1,157	1,144
Total Undergraduate	1,447	1,447	1,475	1,609	1,521
Master's	199	192	207	225	243
Total Degrees	**1,646**	**1,639**	**1,682**	**1,834**	**1,764**

North Central					
Associate	238	183	190	228	196
Baccalaureate	325	319	322	318	382
Total Undergraduate	563	502	512	546	578
Master's	12	20	37	33	31
Total Degrees	**575**	**522**	**549**	**579**	**609**

Statewide Technology					
Associate	130	117	83	136	146
Baccalaureate	88	94	60	107	151
Total Undergraduate	218	211	143	243	297
Total Degrees	**218**	**211**	**143**	**243**	**297**

Source: Office of Student Analytical Research, Office of Institutional Research, Calumet Institutional Research and Assessment, IPFW Institutional Research and Analysis, North Central Office of Institutional Research

Regional Campus Faculty and Staff Headcount

(for Fall in Academic Years 2007-08 through 2011-12)

Calumet	2007-08	2008-09	2009-10	2010-11	2011-12
Tenured/Tenure Track Faculty	237	243	250	256	239
Clinical/Professional and Research Faculty; Visiting Faculty; Post Docs; Continuing and Limited Term Lecturers	289	288	311	339	334
Administrative Staff	141	160	171	169	156
Professional Staff	95	101	98	100	101
Clerical Staff	138	124	123	112	115
Service Staff	94	98	109	122	117
Graduate Student Staff	157	187	220	200	201
Subtotal Compensated by Purdue	1,151	1,201	1,282	1,298	1,263
Adjunct Faculty (Compensated External to Purdue)	0	0	0	3	3
Total Faculty and Staff	**1,151**	**1,201**	**1,282**	**1,301**	**1,266**

Indiana-Purdue Fort Wayne[1]	2007-08	2008-09	2009-10	2010-11	2011-12
Tenured/Tenure Track Faculty	315	323	323	339	325
Clinical/Professional and Research Faculty; Visiting Faculty; Post Docs; Continuing and Limited Term Lecturers	474	455	496	499	557
Administrative Staff	171	185	213	207	225
Professional Staff	96	103	104	99	112
Clerical Staff	204	197	203	196	202
Service Staff	217	198	230	234	230
Graduate Student Staff	72	85	106	113	110
Subtotal Compensated by Purdue	1,549	1,546	1,675	1,687	1,761
Adjunct Faculty (Compensated External to Purdue)	46	99	125	136	162
Total Faculty and Staff	**1,595**	**1,645**	**1,800**	**1,823**	**1,923**

[1]Includes Purdue and Indiana University faculty and staff.

North Central	2007-08	2008-09	2009-10	2010-11	2011-12
Tenured/Tenure Track Faculty	98	97	104	101	98
Clinical/Professional and Research Faculty; Visiting Faculty; Post Docs; Continuing and Limited Term Lecturers	190	188	209	215	188
Administrative Staff	71	68	74	72	77
Professional Staff	24	25	29	29	27
Clerical Staff	43	49	50	50	46
Service Staff	75	68	76	76	72
Graduate Student Staff	0	2	4	5	1
Subtotal Compensated by Purdue	501	497	546	548	509
Adjunct Faculty (Compensated External to Purdue)	0	6	7	7	7
Total Faculty and Staff	**501**	**503**	**553**	**555**	**516**

Statewide Technology	2007-08	2008-09	2009-10	2010-11	2011-12
Tenured/Tenure Track Faculty	41	35	37	33	26
Clinical/Professional and Research Faculty; Visiting Faculty; Post Docs; Continuing and Limited Term Lecturers	68	68	54	60	62
Administrative Staff	7	10	10	9	6
Professional Staff	13	14	12	12	12
Clerical Staff	12	11	12	11	11
Service Staff	5	5	5	5	5
Graduate Student Staff	0	0	1	2	1
Subtotal Compensated by Purdue	146	143	131	132	123
Adjunct Faculty (Compensated External to Purdue)	0	0	0	0	0
Total Faculty and Staff	**146**	**143**	**131**	**132**	**123**

Source: Vice President for Human Resources

Regional Campus Faculty and Staff by Gender

(for Fall in Academic Years 2007-08 through 2011-12)

	2007-08		2008-09		2009-10		2010-11		2011-12	
	Faculty	Staff	Faculty	Staff	Faculty	Staff	Faculty	Staff	Faculty	Staff
Calumet										
Men	254	231	282	241	289	276	298	272	295	258
Women	272	394	249	429	272	445	300	431	281	432
Percent Women	*51.7%*	*63.0%*	*46.9%*	*64.0%*	*48.5%*	*61.7%*	*50.2%*	*61.3%*	*48.8%*	*62.6%*
Indiana-Purdue Fort Wayne[1]										
Men	444	295	476	297	497	337	526	338	557	352
Women	391	465	401	471	447	519	448	511	487	527
Percent Women	*46.8%*	*61.2%*	*45.7%*	*61.3%*	*47.4%*	*60.6%*	*46.0%*	*60.2%*	*46.6%*	*60.0%*
North Central										
Men	154	74	152	69	170	78	169	77	147	75
Women	134	139	139	143	150	155	154	155	146	148
Percent Women	*46.5%*	*65.3%*	*47.8%*	*67.5%*	*46.9%*	*66.5%*	*47.7%*	*66.8%*	*49.8%*	*66.4%*
Statewide Technology										
Men	87	17	83	19	70	17	72	15	71	14
Women	22	20	20	21	21	23	21	24	17	21
Percent Women	*20.2%*	*54.1%*	*19.4%*	*52.5%*	*23.1%*	*57.5%*	*22.6%*	*61.5%*	*19.3%*	*60.0%*

[1]Includes Purdue and Indiana University faculty and staff.

Source: Vice President for Human Resources

Regional Campus Faculty[1] and Staff[2] by Race/Ethnicity[3]

(for Fall in Academic Years 2007-08 through 2011-12)

	2007-08		2008-09		2009-10		2010-11		2011-12	
	Faculty	Staff	Faculty	Staff	Faculty	Staff	Faculty	Staff	Faculty	Staff
Calumet										
American Indian or Alaska Native	1	2	1	3	1	2				
Asian, Hawaiian, or Pacific Islander	51	58	59	51	68	52				
Black or African American	18	89	28	91	31	105				
Hispanic or Latino	20	61	17	63	20	68				
White and Other	436	415	426	462	441	494				
American Indian or Alaska Native							2	0	1	0
Asian							67	94	64	79
Black or African American							34	102	31	98
Hispanic or Latino							24	68	26	77
Native Hawaiian or Other Pacific Islander							0	0	0	0
White							448	434	445	426
Two or More Races							0	1	0	2
Unknown							23	4	9	8
Compensated Faculty and Staff	**526**	**625**	**531**	**670**	**561**	**721**	**598**	**703**	**576**	**690**
Minority[3]	**90**	**210**	**105**	**208**	**120**	**227**	**127**	**265**	**122**	**256**
Percent Minority	*17.1%*	*33.6%*	*19.8%*	*31.0%*	*21.4%*	*31.5%*	*21.2%*	*37.7%*	*21.2%*	*37.1%*
Underrepresented Minority (URM)[4]	**39**	**152**	**46**	**157**	**52**	**175**	**60**	**171**	**58**	**176**
Percent Underrepresented Minority (URM)[4]	*7.4%*	*24.3%*	*8.7%*	*23.4%*	*9.3%*	*24.3%*	*10.0%*	*24.3%*	*10.1%*	*25.5%*
Indiana-Purdue Fort Wayne										
American Indian or Alaska Native	5	8	6	10	7	12				
Asian, Hawaiian, or Pacific Islander	48	18	56	24	61	27				
Black or African American	22	39	20	46	22	52				
Hispanic or Latino	18	12	18	10	19	19				
White and Other	742	683	777	678	835	746				
American Indian or Alaska Native							8	8	8	9
Asian							67	30	74	24
Black or African American							29	44	29	49
Hispanic or Latino							17	21	22	21
Native Hawaiian or Other Pacific Islander							1	0	0	0
White							809	730	870	761
Two or More Races							1	6	2	10
Unknown							42	10	39	5
Compensated Faculty and Staff	**835**	**760**	**877**	**768**	**944**	**856**	**974**	**849**	**1,044**	**879**
Minority[3]	**93**	**77**	**100**	**90**	**109**	**110**	**123**	**109**	**135**	**113**
Percent Minority	*11.1%*	*10.1%*	*11.4%*	*11.7%*	*11.5%*	*12.9%*	*12.6%*	*12.8%*	*12.9%*	*12.9%*
Underrepresented Minority (URM)[4]	**45**	**59**	**44**	**66**	**48**	**83**	**56**	**77**	**61**	**86**
Percent Underrepresented Minority (URM)[4]	*5.4%*	*7.8%*	*5.0%*	*8.6%*	*5.1%*	*9.7%*	*5.8%*	*9.1%*	*5.8%*	*9.8%*

The United States Office of Management and Budget (OMB) issued standards for maintaining, collecting, and reporting federal data on race and ethnicity,. Institutions are required to report the new categories in the Integrated Postsecondary Education Data System (IPEDS) surveys to the U.S. Department's National Center for Education Statistics (NCES).

[1]Faculty includes Tenured/Tenure Track, Non-Tenure Track, Lecturers, Post-Docs and Adjunct Faculty.

[2]Staff includes Administrative, Professional, Clerical, Service, and Graduate Student staff

[3]The race/ethnicity counts include international faculty and staff. Percent International is based upon visa and citizenship codes.

[4]Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawaiian/Other Pacific Islanders. Includeing a break out of those from the Two or Mor Races Category

Source: Vice President for Human Resources

Regional Campus Faculty[1] and Staff[2] by Race/Ethnicity[3]

(for Fall in Academic Years 2007-08 through 2011-12 - continued)

	2007-08		2008-09		2009-10		2010-11		2011-12	
	Faculty	Staff	Faculty	Staff	Faculty	Staff	Faculty	Staff	Faculty	Staff
North Central										
American Indian or Alaska Native	0	0	0	0	0	0				
Asian, Hawaiian, or Pacific Islander	13	5	15	7	17	6				
Black or African American	7	10	4	7	7	10				
Hispanic or Latino	13	6	13	7	15	10				
White and Other	255	192	259	191	281	207				
American Indian or Alaska Native							0	0	0	0
Asian							15	6	15	5
Black or African American							10	10	12	9
Hispanic or Latino							14	9	7	8
Native Hawaiian or Other Pacific Islander							0	0	1	0
White							274	202	246	196
Two or More Races							2	0	2	1
Unknown							8	5	10	4
Compensated Faculty and Staff	**288**	**213**	**291**	**212**	**320**	**233**	**323**	**232**	**293**	**223**
Minority[3]	**33**	**21**	**32**	**21**	**39**	**26**	**41**	**25**	**37**	**23**
Percent Minority	*11.5%*	*9.9%*	*11.0%*	*9.9%*	*12.2%*	*11.2%*	*12.7%*	*10.8%*	*12.6%*	*10.3%*
Underrepresented Minority (URM)[4]	**20**	**16**	**17**	**14**	**22**	**20**	**25**	**19**	**22**	**18**
Percent Underrepresented Minority (URM)[4]	*6.9%*	*7.5%*	*5.8%*	*6.6%*	*6.9%*	*8.6%*	*7.7%*	*8.2%*	*7.5%*	*8.1%*
Statewide Technology										
American Indian or Alaska Native	2	1	1	1	1	1				
Asian, Hawaiian, or Pacific Islander	3	2	4	1	4	0				
Black or African American	0	1	1	1	0	0				
Hispanic or Latino	2	0	1	0	0	0				
White and Other	102	33	96	37	86	39				
American Indian or Alaska Native							0	0	0	0
Asian							4	1	2	1
Black or African American							1	0	0	0
Hispanic or Latino							0	0	0	0
Native Hawaiian or Other Pacific Islander							0	0	0	0
White							87	37	84	33
Two or More Races							0	1	0	1
Unknown							1	0	2	0
Compensated Faculty and Staff	**109**	**37**	**103**	**40**	**91**	**40**	**93**	**39**	**88**	**35**
Minority[3]	**7**	**4**	**7**	**3**	**5**	**1**	**5**	**2**	**2**	**2**
Percent Minority	*6.4%*	*10.8%*	*6.8%*	*7.5%*	*5.5%*	*2.5%*	*5.4%*	*5.1%*	*2.3%*	*5.7%*
Underrepresented Minority (URM)[4]	**4**	**2**	**3**	**2**	**1**	**1**	**1**	**1**	**0**	**1**
Percent Underrepresented Minority (URM)[4]	*3.7%*	*5.4%*	*2.9%*	*5.0%*	*1.1%*	*2.5%*	*1.1%*	*2.6%*	*0.0%*	*2.9%*

The United States Office of Management and Budget (OMB) issued standards for maintaining, collecting, and reporting federal data on race and ethnicity. Institutions are required to report the new categories in the Integrated Postsecondary Education Data System (IPEDS) surveys to the U.S. Department's National Center for Education Statistics (NCES).

[1]Faculty includes Tenured/Tenure Track, Non-Tenure Track, Lecturers, Post-Docs and Adjunct Faculty.

[2]Staff includes Administrative, Professional, Clerical, Service, and Graduate Student staff

[3]The race/ethnicity counts include international faculty and staff. Percent International is based upon visa and citizenship codes.

[4]Underrepresented Minority includes any indication of American Indian or Alaska Native, Black or African American, Hispanic or Latino, or Native Hawaiian/Other Pacific Islanders. Includeing a break out of those from the Two or Mor Races Category

Source: Vice President for Human Resources

Regional Campuses' Budgets by Source of Funds[1, 2]

(for Fiscal Years 2007-08 through 2011-12)

Calumet

Fund Source	2007-08	2008-09	2009-10	2010-11	2011-12
Student Fees	$41.2	$44.1	$47.6	$51.2	$53.7
State Appropriations:					
General Operating	27.1	28.2	27.0	26.7	26.8
Line Items	0.0	0.0	0.0	0.0	0.0
Debt Appropriations	1.6	1.6	1.5	1.5	1.5
Gifts, Grants and Contracts:					
Federal Sponsored Programs	2.9	3.3	4.7	8.7	7.5
Non-Federal Sponsored Programs	1.1	1.4	1.9	2.4	2.3
Gifts	0.3	0.3	0.3	0.3	0.4
Auxiliary Enterprises	5.6	5.9	7.6	7.0	7.1
Student Aid	15.1	16.6	19.4	25.5	25.6
Other Revenue:					
Facilities & Administrative Cost Recovery	0.3	0.3	0.3	0.3	0.8
Interest and Other Revenue	1.5	1.6	1.8	1.8	2.2
Other Restricted Income	2.7	3.0	3.0	4.2	3.8
Total	**$99.4**	**$106.3**	**$115.1**	**$129.6**	**$131.7**

North Central

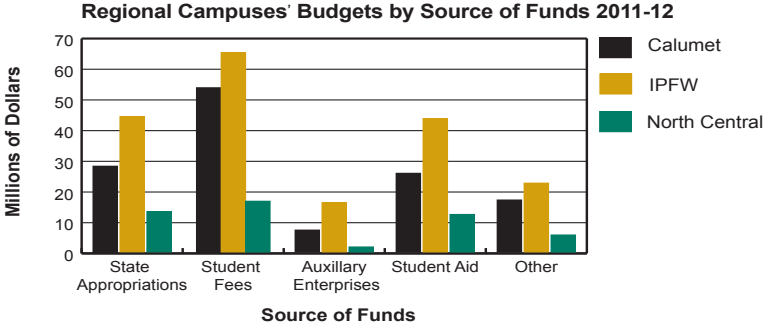
Fund Source	2007-08	2008-09	2009-10	2010-11	2011-12
Student Fees	$13.6	$14.1	$15.1	$15.9	$16.5
State Appropriations:					
General Operating	11.1	12.0	11.8	12.3	13.1
Line Items	0.0	0.0	0.0	0.0	0.0
Debt Appropriations	0.0	0.0	0.0	0.0	0.0
Gifts, Grants and Contracts:					
Federal Sponsored Programs	0.7	0.7	0.6	0.7	0.7
Non-Federal Sponsored Programs	0.3	0.2	0.1	0.0	0.1
Gifts	0.2	0.2	0.1	0.1	0.0
Auxiliary Enterprises	1.2	1.2	1.5	1.5	1.6
Student Aid	6.6	7.7	7.5	10.8	12.2
Other Revenue:					
Facilities & Administrative Cost Recovery	0.1	0.1	0.1	0.1	0.1
Interest and Other Revenue	0.7	0.9	1.2	1.2	1.2
Other Restricted Income	2.1	2.4	3.3	3.9	3.4
Total	**$36.6**	**$39.5**	**$41.3**	**$46.5**	**$48.9**

Indiana-Purdue Fort Wayne

Fund Source	2007-08	2008-09	2009-10	2010-11	2011-12
Student Fees	$46.8	$50.2	$54.6	$61.6	$64.9
State Appropriations:					
General Operating	37.1	38.4	37.4	37.8	38.6
Line Items	0.0	0.0	0.0	0.0	0.0
Debt Appropriations	4.2	5.3	6.0	6.0	5.4
Gifts, Grants and Contracts:					
Federal Sponsored Programs	0.2	0.8	0.7	1.5	1.3
Non-Federal Sponsored Programs	1.1	1.2	1.4	1.1	1.3
Gifts	2.0	2.2	2.5	2.4	2.9
Auxiliary Enterprises	12.0	12.8	12.3	14.7	16.0
Student Aid	21.7	24.5	30.4	37.8	43.4
Other Revenue:					
Facilities & Administrative Cost Recovery	0.1	0.1	0.1	0.2	0.2
Interest and Other Revenue	1.4	1.5	2.3	2.3	3.2
Other Restricted Income	6.9	7.9	9.5	11.0	13.5
Total	**$133.5**	**$144.9**	**$157.2**	**$176.4**	**$190.7**

[1]In millions of dollars.

[2]Statewide Technology budget is included in the West Lafayette campus figures.



Source: Office of Budget and Fiscal Planning

Regional Campuses' Debt of Graduating Students

(for Academic Years 2006-07 through 2010-11)

	2006-07	2007-08	2008-09	2009-10	2010-11
Calumet					
Percent of Graduating Students with Debt:					
Undergraduate	55.0%	58.0%	57.0%	61.0%	59.0%
Graduate	34.0%	36.0%	40.0%	41.0%	31.0%
Average Total Debt of Graduating Students with Debt:					
Undergraduate	$19,786	$18,735	$22,352	$25,034	$28,116
Graduate	$22,510	$26,690	$30,388	$30,507	$32,020
Indiana-Purdue Fort Wayne					
Percent of Graduating Students with Debt:					
Undergraduate	68.0%	62.0%	74.9%	70.9%	72.6%
Graduate	45.2%	42.2%	41.9%	50.6%	51.3%
Average Total Debt of Graduating Students with Debt:					
Undergraduate	$20,299	$20,335	$25,168	$23,911	$25,698
Graduate	$28,680	$33,917	$27,238	$30,668	$35,753
North Central					
Percent of Graduating Students with Debt:					
Undergraduate	63.8%	61.0%	60.8%	56.8%	57.8%
Graduate			30.0%	30.3%	64.5%
Average Total Debt of Graduating Students with Debt:					
Undergraduate	$18,287	$19,536	$21,137	$24,240	$23,415
Graduate			$17,737	$18,090	$21,971

Notes: Graduate includes masters and doctoral students.
This information excludes PLUS Loans (parent is borrower, not student).

Source: Calumet Office of Financial Aid and Student Accounts, IPFW Office of Financial Aid, North Central Office of Financial Aid.

Regional Campus[1] Student Financial Aid Awards

(for Academic Years 2009-10 and 2010-11)

	2009-10 Undergraduate	2010-11 Undergraduate	Percent Change	2009-10 Grad/Prof Temp/Other	2010-11 Grad/Prof Temp/Other	Percent Change	2009-10 Total	2010-11 Total	Percent Change
Calumet									
Scholarships and Grants	$24,808,964	$25,525,631	2.9%	$275,321	$320,315	16.3%	$25,084,285	$25,845,946	3.0%
Institutional/Statutory Fee Remissions	239,868	237,849	-0.8%	2,509	1,859	-25.9%	242,377	239,708	-1.1%
Loans	37,093,198	36,401,235	-1.9%	4,107,870	5,188,626	26.3%	41,201,068	41,589,861	0.9%
Employment and Employment Related	2,523,801	2,400,028	-4.9%	3,332,428	2,875,796	-13.7%	5,856,229	5,275,824	-9.9%
Grand Total	$64,665,831	$64,564,743	-0.2%	$7,718,128	$8,386,596	8.7%	$72,383,959	$72,951,339	0.8%
Indiana-Purdue Fort Wayne									
Scholarships and Grants	$37,217,235	$42,387,018	13.9%	$223,641	$231,905	3.7%	$37,440,876	$42,618,923	13.8%
Institutional/Statutory Fee Remissions	3,697,966	4,194,434	13.4%	54,899	48,066	-12.4%	3,752,865	4,242,500	13.0%
Loans	55,878,026	60,013,488	7.4%	4,733,353	4,822,945	1.9%	60,611,379	64,836,433	7.0%
Employment and Employment Related	2,656,740	1,926,904	-27.5%	1,527,570	2,504,396	63.9%	4,184,310	4,431,300	5.9%
Grand Total	$99,449,967	$108,521,844	9.1%	$6,539,463	$7,607,312	16.3%	$105,989,430	$116,129,156	9.6%
North Central									
Scholarships and Grants	$10,439,254	$12,206,745	16.9%	$28,325	$23,446	-17.2%	$10,467,579	$12,230,191	16.8%
Institutional/Statutory Fee Remissions	161,851	280,361	73.2%	0	0	0.0%	161,851	280,361	73.2%
Loans	16,343,056	16,278,187	-0.4%	380,526	492,739	29.5%	16,723,582	16,770,926	0.3%
Employment and Employment Related	510,988	494,729	-3.2%	60,337	37,633	-37.6%	571,325	532,362	-6.8%
Grand Total	$27,455,149	$29,260,022	6.6%	$469,188	$553,818	18.0%	$27,924,337	$29,813,840	6.8%

[1]Statewide Technology Financial Aid Awards are included in the West Lafayette campus figures.

Prof = Professional

Temp = Temporary

Source: Division of Financial Aid

Regional Campus Tuition and Fees[1]

(for Academic Years 2007-08 through 2011-12)

	2007-08[2]	2008-09[2]	2009-10[2]	2010-11[2]	2011-12
Calumet					
Resident Undergraduate	$5,711	$5,969	$6,308	$6,623	$6,789
Nonresident Undergraduate	12,706	13,279	14,115	14,961	15,336
Resident Graduate	5,606	5,860	6,146	6,454	6,616
Nonresident Graduate	11,710	12,238	12,966	13,744	14,088
Indiana-Purdue Fort Wayne					
Resident Undergraduate	$6,312	$6,596	$6,926	$7,272	$7,454
Nonresident Undergraduate	14,666	15,545	16,478	17,466	17,903
Resident Graduate	6,226	6,505	6,830	7,172	7,351
Nonresident Graduate	13,637	14,454	15,322	16,241	16,646
North Central					
Resident Undergraduate	$5,817	$6,080	$6,384	$6,704	$6,872
Nonresident Undergraduate	13,593	14,205	15,057	15,960	16,359
Resident Graduate	5,656	5,910	6,205	6,515	6,678
Nonresident Graduate	12,491	13,054	13,836	14,666	15,034

[1]Assuming 30 credit hours for undergraduate students and 24 credit hours for graduate students for the academic year.

[2]Degree-seeking students who are continuously enrolled prior to the Fall 2006 term (Summer 2006 for North Central) were not charged the Repair and Rehabilitation Fee.

Regional Campus Housing Rates[1]

(for Academic Year 2011-12)

Calumet	AY Rate
Individual lease per bed	$5,040

Indiana-Purdue Fort Wayne	
Type of Accomodations	AY Rate
Four Bedroom/Two Bath	$5,320
Four Bedroom/Four Bath	$6,250
Three Bedroom/Two Bath Shared	$4,600
Three Bedroom/Two Bath Private	$5,320
Three Bedroom/Two Bath Single	$7,760
Two Bedroom/Two Bath Deluxe	$7,730
Two Bedroom/Two Bath	$7,210
Two Bedroom/One Bath	$6,090
One Bedroom/One Bath	$8,240

[1]There is no student housing on the North Central campus.

Source: Budget and Fiscal Planning and Regional Campuses

Regional Campus Extramural Awards and Research/ Sponsored Program Expenditures[1]

(for Fiscal Years 2006-07 through 2010-11)

Calumet					
Extramural Awards	**2006-07[2]**	**2007-08[2]**	**2008-09[2]**	**2009-10[2]**	**2010-11[2]**
Awards by Source:					
Federal	$4.4	$3.0	$7.2	$10.5	$8.5
Non-Federal	1.2	3.0	1.8	3.9	2.5
Total Calumet Awards	$5.6	$6.0	$9.0	$14.4	$11.0
Research & Sponsored Program Expenditures by Source					
Federal	$3.9	$4.4	$4.7	$6.2	$5.9
Non-Federal	1.4	2.0	2.4	3.6	2.6
Total Sponsor Expenditures	$5.3	$6.4	$7.1	$9.8	$8.5
Institutional	1.6	2.0	3.9	4.2	3.5
Total Calumet Expenditures	$6.9	$8.4	$11.0	$14.0	$12.0
Indiana-Purdue Fort Wayne					
Extramural Awards	**2006-07[2]**	**2007-08[2]**	**2008-09[2]**	**2009-10[2]**	**2010-11[2]**
Awards by Source:					
Federal	$0.9	$1.5	$1.5	$2.1	$3.5
Non-Federal	1.7	2.0	1.9	2.4	2.0
Total Fort Wayne Awards	$2.6	$3.5	$3.4	$4.5	$5.5
Research & Sponsored Program Expenditures by Source					
Federal	$0.5	$1.7	$1.7	$1.8	$2.5
Non-Federal	1.8	1.8	1.8	2.1	2.0
Total Sponsor Expenditures	$2.3	$3.5	$3.5	$3.9	$4.5
Institutional	5.0	3.9	5.1	4.6	4.4
Total Fort Wayne Expenditures	$7.3	$7.4	$8.6	$8.5	$8.9
North Central					
Extramural Awards	**2006-07[2]**	**2007-08[2]**	**2008-09[2]**	**2009-10[2]**	**2010-11[2]**
Awards by Source:					
Federal	$0.5	$0.7	$0.8	$1.0	$1.7
Non-Federal	0.3	0.3	0.3	0.1	0.0
Total North Central Awards	$0.8	$1.0	$1.1	$1.1	$1.7
Research & Sponsored Program Expenditures by Source					
Federal	$0.7	$0.8	$0.7	$0.6	$0.7
Non-Federal	0.2	0.3	0.3	0.1	0.1
Total Sponsor Expenditures	$0.9	$1.1	$1.0	$0.7	$0.8
Institutional	0.7	2.0	0.6	0.6	0.6
Total North Central Expenditures	$1.6	$3.1	$1.6	$1.3	$1.4

[1]In millions of dollars.

[2]Support in collaboration with Advancement is included.

Source: Sponsored Program Services