

Table 1
Summary of 2011-2013 Legislative Request
for Purdue University
(revised per ICHE November instructions)

	West Lafayette		Calumet		IPFW		North Central		System Total	
	FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
1. Operating Appropriations - Incremental Change										
Base Adjustments										
Successfully Completed Credit Hours										
for Dual Credit Students	0	0	24,000	0	49,500	0	117,000	0	190,500	0
Successfully Completed Credit Hours	N/A	N/A	1,650,275	0	3,323,925	0	981,750	0	5,955,950	0
Degree Change	-5,000	0	315,000	0	587,500	0	337,500	0	1,235,000	0
Time to Degree	388,937	0	15,240	0	21,397	0	-65,265	0	360,309	0
Low Income Degree Completion	452,500	0	160,000	0	80,000	0	55,000	0	747,500	0
Research Support Adjustment	11,136,221	0	N/A	N/A	N/A	N/A	N/A	N/A	11,136,221	0
Total Base Adjustments	<u>11,972,658</u>	<u>0</u>	<u>2,164,515</u>	<u>0</u>	<u>4,062,322</u>	<u>0</u>	<u>1,425,985</u>	<u>0</u>	<u>19,625,480</u>	<u>0</u>
% of FY 2011 Operating Appropriation	5.0%		8.1%		10.7%		11.6%		6.2%	
Maintenance/Price Increases	0	0	0	0	0	0	0	0	0	0
Quality	0	0	0	0	0	0	0	0	0	0
2. Debt Appropriations - Incremental Change	<u>-1,573,560</u>	<u>3,436,505</u>	<u>207,477</u>	<u>2,406,008</u>	<u>-568,478</u>	<u>1,184,865</u>	<u>2,153,459</u>	<u>3,217,110</u>	<u>218,898</u>	<u>10,244,488</u>
% of prior year Debt Appropriations	-5.6%	12.9%	13.9%	141.6%	-9.5%	21.9%	100.0%	149.4%	0.6%	28.6%
3. Line Item Appropriations - Incremental Change										
Statewide Technology	0	0	0	0	0	0	0	0	0	0
Agricultural Research and Extension	0	0	0	0	0	0	0	0	0	0
County Agricultural Extension Educators	0	0	0	0	0	0	0	0	0	0
Technical Assistance Program (TAP)	0	0	0	0	0	0	0	0	0	0
Paralysis Research	0	0	0	0	0	0	0	0	0	0
Indiana Innovation Alliance	0	0	0	0	0	0	0	0	0	0
(includes Indiana Innovation Alliance in the FY 2011 base)										
Total Line Item Appropriations	0	0	0	0	0	0	0	0	0	0
4. Repair and Rehabilitation Appropriation Request	<u>21,114,316</u>	<u>21,114,316</u>	<u>1,268,520</u>	<u>1,268,520</u>	<u>1,350,722</u>	<u>1,350,722</u>	<u>472,537</u>	<u>472,536</u>	<u>24,206,095</u>	<u>24,206,094</u>