

Table 3
Purdue University - Line Items
Summary of Proposed State General Funds *

	2012-13	2013-14			2014-15		
	Total	Increase	%	Total	Increase	%	Total
Statewide Technology	\$6,468,848	\$923,893	14.3%	\$7,392,741	(\$250,994)	-3.4%	\$7,141,747
Agriculture Line Items							
Agricultural Research & Extension	\$7,238,961	\$3,000,000	41.4%	\$10,238,961	\$0	0.0%	\$10,238,961
County Agricultural Extension Educators	\$7,234,605	\$180,865	2.5%	\$7,415,470	\$185,387	2.5%	\$7,600,857
Wine Grape Market Fund	0			\$0			0
Total Agriculture Line Items	\$14,473,566	\$3,180,865	22.0%	\$17,654,431	\$185,387	1.1%	\$17,839,818
Vet Equine Research	\$0			\$0			\$0
TAP/TIS	\$1,889,039	\$2,541,173	134.5%	\$4,430,212	\$42,202	1.0%	\$4,472,414
Purdue University Center for Paralysis Research	\$522,558	\$10,696	2.0%	\$533,254	\$10,963	2.1%	\$544,217
Recap	\$23,354,011	\$6,656,627	28.5%	\$30,010,638	(\$12,442)	0.0%	\$29,998,196

* Not included is the Animal Disease Diagnostic Lab (ADDL) line item that is submitted through the Indiana State Board of Animal Health. The FY 2013 appropriation amount is \$3,449,706.