

PURDUE UNIVERSITY - LINE ITEMS
SUMMARY OF PROPOSED STATE GENERAL FUNDS
(Excluding Inflationary Increase Assumption)

	2010-11	2011-12		2012-13			
	Total	Increase	%	Total	Increase	%	Total
Statewide Technology	\$6,433,939	\$0	0.0%	\$6,433,939	\$0	0.0%	\$6,433,939
Agriculture Line Items							
Agricultural Research & Extension	\$7,238,961	\$0	0.0%	\$7,238,961	\$0	0.0%	\$7,238,961
County Agricultural Extension Educators	\$7,234,605	\$0	0.0%	\$7,234,605	\$0	0.0%	\$7,234,605
Wine Grape Market Fund	0			\$0			0
Total Agriculture Line Items	\$14,473,566	\$0	0.0%	\$14,473,566	\$0	0.0%	\$14,473,566
Vet Equine Research	\$0			\$0			\$0
TAP/TIS	\$1,889,039	\$0	0.0%	\$1,889,039	\$0	0.0%	\$1,889,039
Purdue University Center for Paralysis Research	\$522,558	\$0	0.0%	\$522,558	\$0	0.0%	\$522,558
Indiana Innovation Alliance	\$4,500,000	\$0	0.0%	\$4,500,000	\$0	0.0%	\$4,500,000
Recap	\$27,819,102	\$0	0.0%	\$27,819,102	\$0	0.0%	\$27,819,102