

INSTITUTION SUMMARY FOR BASE ADJUSTMENTS AND PERFORMANCE FUNDING FORMULA ADJUSTMENTS
2011-13 BIENNIUM **HIGHER EDUCATION BUDGET AS-PASSED 4-29-11**

FISCAL YEAR 2012						PERCENTAGE OF FORMULA FUNDED FY 2012								Stopgap:				2011-12 Operating Appropriation	FY 2012 Marginal Change	v. FY11 Actual %Δ	v. FY11 Spend %Δ	Total PFF \$	% of Total PFF
						24%	100%	100%	105%	200%	400%	61%	0%	0%	0%	0%							
2010-11 Total	2011 Reduction	SBA Base	Base Adj.	Base	Successful Completion Credit Hour	Dual Credit Successful Completion	Early College Successful Completion	Low Income Degree Change	On-Time Degree Change	Change in Degree Overall	Research Incentive Funding	Graduation Rate Above Peer Avg.**											
Indiana University																							
Bloomington	\$190,670,086	\$0	\$190,670,086	(\$11,569,197)	\$179,100,889	\$0	\$52,875	\$0	\$0	\$0	\$1,114,694	\$0	\$180,268,458	(\$10,401,628)	-	-5.5%	\$1,167,569	1.9%					
East	7,896,005	\$0	\$7,896,005	(\$479,102)	\$7,416,903	185,393	8,625	-	-	720,000	-	-	\$8,330,921	\$434,916	-	5.5%	\$914,018	1.5%					
Kokomo	10,345,995	\$0	\$10,345,995	(\$627,759)	\$9,718,236	63,446	20,625	102,375	-	1,450,000	-	-	\$11,354,682	\$1,008,687	-	9.7%	\$1,636,446	2.7%					
Northwest	16,949,512	\$0	\$16,949,512	(\$1,028,437)	\$15,921,075	284,544	9,750	-	-	60,000	-	-	\$16,275,368	(\$674,144)	-	-4.0%	\$354,294	0.6%					
South Bend	21,772,918	\$0	\$21,772,918	(\$1,321,105)	\$20,451,813	318,327	22,125	44,625	-	920,000	-	-	\$21,756,890	(\$16,028)	-	-0.1%	\$1,305,077	2.1%					
Southeast	19,846,717	\$0	\$19,846,717	(\$1,204,230)	\$18,642,487	307,066	-	10,500	\$16,806	-	-	-	\$18,976,859	(\$869,858)	-	-4.4%	\$334,371	0.5%					
IUPUI Health	114,175,436	\$0	\$114,175,436	(\$6,927,768)	\$107,247,668	43,121	-	-	-	-	2,898,934	-	\$110,189,723	(\$3,985,713)	-	-3.5%	\$2,942,055	4.8%					
IUPUI General Academic	80,232,626	\$0	\$80,232,626	(\$4,868,236)	\$75,364,390	444,668	15,375	480,375	\$25,535	7,100,000	2,197,800	-	\$85,628,143	\$5,395,517	-	6.7%	\$10,263,753	16.8%					
IU Totals	\$461,889,295	\$0	\$461,889,295	(\$28,025,835)	\$433,863,460	\$1,646,564	\$129,375	\$0	\$637,875	\$42,340	\$10,250,000	\$6,211,428	\$452,781,043	(9,108,252)	-	-2.0%	\$18,917,582	31.0%					
Purdue University																							
West Lafayette	\$241,119,044	\$0	\$241,119,044	(\$14,630,264)	\$226,488,780	\$0	\$0	\$475,125	\$777,875	\$0	\$6,101,576	\$0	\$233,843,356	(\$7,275,688)	-	-3.0%	\$7,354,576	12.0%					
Calumet	26,750,801	\$0	\$26,750,801	(\$1,623,145)	\$25,127,656	235,930	22,875	168,000	\$30,479	1,260,000	-	-	\$26,844,940	\$94,139	-	0.4%	\$1,717,284	2.8%					
North Central	12,299,238	\$0	\$12,299,238	(\$746,275)	\$11,552,963	-	112,875	57,750	-	1,350,000	-	-	\$13,073,588	\$774,350	-	6.3%	\$1,520,625	2.5%					
IPFW	37,816,896	\$0	\$37,816,896	(\$2,294,598)	\$35,522,298	513,333	50,625	84,000	\$42,794	2,350,000	-	-	\$38,563,050	\$746,154	-	2.0%	\$3,040,751	5.0%					
PU Totals	\$317,985,979	\$0	\$317,985,979	(\$19,294,282)	\$298,691,697	\$749,262	\$186,375	\$0	\$784,875	\$851,148	\$4,960,000	\$6,101,576	\$312,324,933	(\$5,661,046)	-	-1.8%	\$13,633,237	22.3%					
Indiana State University	\$71,536,249	\$0	\$71,536,249	(\$4,340,571)	\$67,195,678	\$0	\$5,025	\$228,375	\$221,404	\$0	\$0	\$0	\$67,650,483	(\$3,885,766)	-	-5.4%	\$454,804	0.7%					
Univ. Southern Indiana	\$39,172,365	(\$1,071,891)	\$38,100,474	(\$2,376,843)	\$36,795,522	\$345,243	\$61,500	\$228,375	\$98,852	\$2,580,000	\$0	\$0	\$40,109,493	\$2,009,019	5.3%	5.3%	\$3,313,970	5.4%					
Ball State University	\$125,182,828	(\$2,787,687)	\$122,395,141	(\$7,595,658)	\$117,587,170	\$542,721	\$13,125	\$0	\$0	\$580,000	\$0	\$0	\$118,723,016	(\$3,672,125)	-3.0%	-3.0%	\$1,135,846	1.9%					
Vincennes University	\$37,190,537	\$0	\$37,190,537	(\$2,256,592)	\$34,933,945	\$692,408	\$190,875	\$508,725	\$166,425	\$0	\$810,000	\$0	\$37,302,378	\$111,841	-	0.3%	\$2,368,433	3.9%					
Ivy Tech Community College of IN	\$175,842,161	(\$9,858,830)	\$165,983,331	(\$10,669,490)	\$165,172,671	\$8,514,618	\$976,125	\$397,727	\$0	\$11,356,800	\$0	\$0	\$186,417,941	\$20,434,610	12.3%	12.3%	\$21,245,270	34.8%					
TOTAL	\$1,228,799,414	(\$13,718,408)	\$1,215,081,006	(\$74,559,271)	\$1,154,240,143	\$12,490,817	\$1,562,400	\$508,725	\$2,443,652	\$1,213,745	\$30,536,800	\$12,313,004	\$1,215,309,286	228,280	0.0%	0.0%	\$61,069,143	5.0%					
				-6.1%		20.5%	2.6%	0.8%	4.0%	2.0%	50.0%	20.2%	0.0%				100.0%	Of FY12 Approp					
					Effective Amount Per:	\$ 1,099	\$ 1,500	\$ 2,100	\$ 5,250	\$ 10,000	\$ 20,000												
						\$ 2,389	\$ 4,550	\$ 9,100															

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