INSTITUTION SUMMARY
2011-13 BIENNIUM

HIGHER EDUCATION BUDGET AS-PASSED 4-29-11

FISCAL YEAR 2012

	2010-11 Total	2011 Reduction	SBA Base	Base Adj.	Base	2011-12 Operating Appropriation	FY 2012 Marginal Change	v. FY11 Spend %Δ
Indiana University								
Bloomington	$190,670,086	$0	$190,670,086	($11,569,197)	$179,100,889	$180,268,458	($10,401,628)	-5.5%
East	7,896,005	$0	$7,896,005	($479,102)	$7,416,903	$8,330,921	$434,916	5.5%
Kokomo	10,345,995	$0	$10,345,995	($627,759)	$9,718,236	$11,354,682	$1,008,687	9.7%
Northwest	16,949,512	$0	$16,949,512	($1,028,437)	$15,921,075	$16,275,368	($674,144)	-4.0%
South Bend	21,772,918	$0	$21,772,918	($1,321,105)	$20,451,813	$21,756,890	($16,028)	-0.1%
Southeast	19,846,717	$0	$19,846,717	($1,204,230)	$18,642,487	$18,976,859	($869,858)	-4.4%
IUPUI Health	114,175,436	$0	$114,175,436	($6,927,768)	$107,247,668	$110,189,723	($3,985,713)	-3.5%
IUPUI General Academic	80,232,626	$0	$80,232,626	($4,868,236)	$75,364,390	$85,628,143	$5,395,517	6.7%
IU Totals	$461,889,295	$0	$461,889,295	($28,025,835)	$433,863,460	$452,781,043	(9,108,252)	-2.0%
Purdue University								
West Lafayette	$241,119,044	$0	$241,119,044	($14,630,264)	$226,488,780	$233,843,356	($7,275,688)	-3.0%
Calumet	26,750,801	$0	$26,750,801	($1,623,145)	$25,127,656	$26,844,940	$94,139	0.4%
North Central	12,299,238	$0	$12,299,238	($746,275)	$11,552,963	$13,073,588	$774,350	6.3%
IPFW	37,816,896	$0	$37,816,896	($2,294,598)	$35,522,298	$38,563,050	$746,154	2.0%
PU Totals	$317,985,979	$0	$317,985,979	($19,294,282)	$298,691,697	$312,324,933	($5,661,046)	-1.8%
Indiana State University	$71,536,249	$0	$71,536,249	($4,340,571)	$67,195,678	$67,650,483	($3,885,766)	-5.4%
Univ. Southern Indiana	$39,172,365	($1,071,891)	$38,100,474	($2,376,843)	$36,795,522	$40,109,493	$2,009,019	5.3%
Ball State University	$125,182,828	($2,787,687)	$122,395,141	($7,595,658)	$117,587,170	$118,723,016	($3,672,125)	-3.0%
Vincennes University	$37,190,537	$0	$37,190,537	($2,256,592)	$34,933,945	$37,302,378	$111,841	0.3%
Ivy Tech Community College of IN	$175,842,161	($9,858,830)	$165,983,331	($10,669,490)	$165,172,671	$186,417,941	$20,434,610	12.3%
TOTAL	**$1,228,799,414**	**($13,718,408)**	**$1,215,081,006**	**($74,559,271)**	**$1,154,240,143**	**$1,215,309,286**	**228,280**	**0.0%**
				-6.1%				

FISCAL YEAR 2013

	2011-12 Total	2012 Reduction	SBA Base	Base Adj.	Base	2012-13 Operating Appropriation	FY 2013 Marginal Change	v. FY11 Approp. %Δ
Indiana University								
Bloomington	$190,670,086	$0	$190,670,086	($11,569,197)	$179,100,889	$180,268,458	($10,401,628)	-5.5%
East	7,896,005	$0	$7,896,005	($479,102)	$7,416,903	$8,330,921	$434,916	5.5%
Kokomo	10,345,995	$0	$10,345,995	($627,759)	$9,718,236	$11,354,682	$1,008,687	9.7%
Northwest	16,949,512	$0	$16,949,512	($1,028,437)	$15,921,075	$16,275,368	($674,144)	-4.0%
South Bend	21,772,918	$0	$21,772,918	($1,321,105)	$20,451,813	$21,756,890	($16,028)	-0.1%
Southeast	19,846,717	$0	$19,846,717	($1,204,230)	$18,642,487	$18,976,859	($869,858)	-4.4%
IUPUI Health	114,175,436	$0	$114,175,436	($6,927,768)	$107,247,668	$110,189,723	($3,985,713)	-3.5%
IUPUI General Academic	80,232,626	$0	$80,232,626	($4,868,236)	$75,364,390	$85,628,143	$5,395,517	6.7%
IU Totals	$461,889,295	$0	$461,889,295	($28,025,835)	$433,863,460	$452,781,043	(9,108,252)	-2.0%
Purdue University								
West Lafayette	$241,119,044	$0	$241,119,044	($14,630,264)	$226,488,780	$233,843,356	($7,275,688)	-3.0%
Calumet	26,750,801	$0	$26,750,801	($1,623,145)	$25,127,656	$26,844,940	$94,139	0.4%
North Central	12,299,238	$0	$12,299,238	($746,275)	$11,552,963	$13,073,588	$774,350	6.3%
IPFW	37,816,896	$0	$37,816,896	($2,294,598)	$35,522,298	$38,563,050	$746,154	2.0%
PU Totals	$317,985,979	$0	$317,985,979	($19,294,282)	$298,691,697	$312,324,933	($5,661,046)	-1.8%
Indiana State University	$71,536,249	$0	$71,536,249	($4,340,571)	$67,195,678	$67,650,483	($3,885,766)	-5.4%
Univ. Southern Indiana	$39,172,365	($1,071,891)	$38,100,474	($2,376,843)	$36,795,522	$40,109,493	$2,009,019	5.3%
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Vincennes University	$37,190,537	$0	$37,190,537	($2,256,592)	$34,933,945	$37,302,378	$111,841	0.3%
Ivy Tech Community College of IN	$175,842,161	($9,858,830)	$165,983,331	($10,669,490)	$165,172,671	$186,417,941	$20,434,610	12.3%
TOTAL	**$1,228,799,414**	**($13,718,408)**	**$1,215,081,006**	**($74,559,271)**	**$1,154,240,143**	**$1,215,309,286**	**228,280**	**0.0%**
				-6.1%				