Remarks Today

• Purdue North Central Update
• Unification Update
Progress on Student Services & Activities Complex

- Now a link on PNC homepage to live feed of construction project.
- Also time lapse videos on webpage for SSAC.
Transit Triangle Commuter Service
PNC Presents the Sinai Forum
62nd Season

Jane Pauley
Sept. 13th
7 pm CDT

David Marquet
Oct. 4th
4 pm CDT

Ambassador
William B. Taylor, Jr.
October 18th
4 pm CDT

Nomi Prins
Nov. 15th
4 pm CST

Ernie Pyle Production
Dec. 6th or 13th
4 pm CST
Unification Update – Much Progress Has Been Made

Unification Timeline with Higher Learning Commission

- July 14, 2014 – Initial meeting with the HLC to discuss unification of both campuses
- September 5, 2014 – Meeting with ICHE Commissioner Lubbers to discuss unification
- January 27, 2015 – Second meeting with the HLC to develop timeline
- August 1, 2015 – Submission of application to HLC
- September-October, 2015 – Site visit to both campuses by HLC to determine progress with unification
Unification Timeline with the Higher Learning Commission (continued)

- February, 2016 – HLC Board Meeting where unification application will be voted on.
- March, 2016 – Receive letter from HLC with their decision - We have 30 days from the date of that letter for Jim and Tom to send a letter back to HLC to say we have completed the transaction (this is our effective date).
- HLC focused visit to PNW within 6 months from our letter stating effective start date – this visit will probably occur in September/October, 2016.
- First comprehensive visit (standard pathway) is 5 years after this focused visit; probably September or October of 2021.
## Documents Required by the HLC PNW Due Diligence & Business Planning

<table>
<thead>
<tr>
<th>Document</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>ICHE approval</td>
<td>Completed</td>
</tr>
<tr>
<td>Introduction</td>
<td>Completed</td>
</tr>
<tr>
<td>Transactional Documents</td>
<td>Completed</td>
</tr>
<tr>
<td>Mission and Vision</td>
<td>Completed</td>
</tr>
<tr>
<td>Educational Programs, New Programs Planned, Academic Plan, Learning and Support Resources</td>
<td>Completed</td>
</tr>
<tr>
<td>Delivery Models and Plans for change</td>
<td>Completed</td>
</tr>
<tr>
<td>Enrollment Projections</td>
<td>Completed</td>
</tr>
<tr>
<td>Marketing Plan</td>
<td>Completed</td>
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<tr>
<td>Business Plan</td>
<td>Completed</td>
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</tbody>
</table>
### Documents Required by the HLC (continued)

<table>
<thead>
<tr>
<th>Document</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Immediate and Long-range Strategic Planning</td>
<td>In Progress</td>
</tr>
<tr>
<td>Information on Governance and Management Structure at Institution and Parent Campus Level</td>
<td>Completed</td>
</tr>
<tr>
<td>Experience in Higher Education of Key Parties. Key Administrators in Place or Being Hired.</td>
<td>Completed</td>
</tr>
<tr>
<td>Faculty Information, Including Drafts of All Employment Agreements</td>
<td>In Progress</td>
</tr>
<tr>
<td>Assessment</td>
<td>Completed</td>
</tr>
<tr>
<td>How the Institution Will Continue to Meet the Eligibility Requirements, Criteria for Accreditation, and Core Components</td>
<td>In Progress</td>
</tr>
<tr>
<td>Challenges identified by last evaluation</td>
<td>Completed</td>
</tr>
<tr>
<td>Other information important to understand the transaction</td>
<td>Completed</td>
</tr>
</tbody>
</table>
Other Areas of Progress

- Name – Purdue University Northwest
- Athletics – Move to 1 Team; NCAA Division II
- Nickname and Mascot
- Search for Vice Chancellor for Information Services
- Faculty Senate Constitution
- Reorganization in several areas (either completed or still to be implemented): Finance & Administration; Information Services; Enrollment Management
- Academic Regulations
- Business Practices
- Unified Director of Graduate Studies
Other Areas of Progress (continued)

• First Draft of HLC Application now on Unification Website- Input and comments have been requested.
• Draft of Strategic Plan Completed – Input and comments have been requested.
• Student Survey
• Survey taken on academic structure recommendations – both four and five college structures recommended by the faculty at both campuses.
• Unifying computer systems at both campuses.
• Increased support for Faculty & Student Research.
Efficiencies

CAMPUS UNIFICATION FINANCIAL STATUS
AS OF MARCH 31, 2015

Recurring Savings

Salaries & Wages $501,596.00
Fringe Benefits $165,018.17

Total Recurring $666,614.17

Total Non-Recurring Savings $330,347.23
Quantifying the Reallocable Base

- PNW Total General Fund $117 million
- Budgeted Expenditures Not Reallocable
  - Academic Areas $50.8 million (43% General Fund)
  - Support Areas $25.7 million (22% General Fund)
  - Unavoidables $14.8 million (13% General Fund) (78% General Fund)

- TOTAL REALLOCABLE BASE $25.74 million
- $4-5 million total when academic programs aligned
- $2 million in first two years

SOURCE: 2015 BUDGET SUMMARIES
QUESTIONS?