

**PURDUE UNIVERSITY - LINE ITEMS
SUMMARY OF PROPOSED STATE GENERAL FUNDS
(Excluding Inflationary Increase Assumption)**

	2008-09	2009-10		2010-11			
	Total	Increase	%	Total	Increase	%	Total
Statewide Technology ⁽¹⁾	\$6,702,020	\$1,305,500	19.5%	\$8,007,520	(\$53,720)	-0.7%	\$7,953,800
Agriculture Line Items							
Agricultural Research & Extension	\$7,540,584	\$0	0.0%	\$7,540,584	\$0	0.0%	\$7,540,584
County Agricultural Extension Educators	7,536,047	0	0.0%	\$7,536,047	0	0.0%	7,536,047
Wine Grape Market Fund	0			\$0			0
Total Agriculture Line Items	\$15,076,631	\$0	0.0%	\$15,076,631	\$0	0.0%	\$15,076,631
Vet Equine Research	\$0			\$0			\$0
TAP/TIS	\$1,967,749	\$0	0.0%	\$1,967,749	\$0	0.0%	\$1,967,749
Purdue University Center for Paralysis Research	\$544,331	\$0	0.0%	\$544,331	\$0	0.0%	\$544,331
Recap	\$24,290,731	\$1,305,500	5.4%	\$25,596,231	(\$53,720)	-0.2%	\$25,542,511

⁽¹⁾ Includes Statewide Technology's nonrecurring request for FY 2010 and FY 2011 of \$676,000 and \$275,000 respectively.